			GRAM DEVELO										COLOR KEY	<b> </b>
		FΥ	2016 AS PASSED - TRA	ANSPORT	ATION PROG	RAM							armark	
6/30/2015 14:00													amark	
PROJECT NAME	DESCRIPTION		NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects				-										
ALBURGH	STREETSCAPE IMPROVEMENTS		STP 028-1(20)				21,250	21,250			17,000	4,250	21,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE		STP SCRP(11)		40,000	40,000		80,000	15,136		64.864	.,===	80.000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION		MEGC M 6000(11)		40,000	300,000		340,000	10,200		323,000	6,800	340,000	16
BERLIN	LEDGE REMOVAL ALONG I-89 NB		IM 089-1(62)		51,356		100,000	151,356	15,136		136,220		151,356	
BLOOMFIELD	STABILIZE SLOPE		STP 0271(21)				600,000	600,000	113,520		486,480		600,000	
BRANDON	RESONSTRUCT US7 - SEGMENT 6		NH 019-3(496)		150,000	100,000		250,000		34,800	202,700	12,500	250,000	
BRATTLEBORO	RECONSTRUCTION OF US5		STP 2000(23)		100,000	100,000		100,000	18,920		81,080	12,000	100,000	
BURLINGTON	RAILYARD ENTERPRISE		BREP()		600,000			600,000	10,020		540,000	60,000	600,000	
BURLINGTON	CHAMPLAIN PARKWAY		MEGC M 5000(1)		750,000	350,000		1,100,000		33,000	1,045,000	22,000	1,100,000	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT		STP 5000(17)				25,000	25,000			20,000	5,000	25,000	
BURLINGTON	INSTALL WAYFINDING SIGNS		TCSE(17)				25,000	25,000			20,000	5,000	25,000	
CABOT-DANVILLE	RECONSTRUCT US 2		FEGC F 028-3(26)C/2		50,000	300,000		350,000		17,500	332,500	2,200	350,000	5
CABOT-DANVILLE	RECONSTRUCT US 2		FEGC F 028-3(26)C/3		70,000	100,000		170,000		8,500	161,500		170,000	3
CAMBRIDGE	REPAIR DRAINAGE & SLOPE		STP 0235(21)		50,000			50,000	9,460		40,540		50,000	-
CAVENDISH-LUDLOW	RECONSTRUCT VT103		NH F025-1(30)		25,000			25,000	5,993		19,008		25,001	7
CHARLOTTE	US7 REHABILITATION (3R PROJ.)		FEGC 019-4(20)		60,000		1,000,000	1,060,000	53,000		1,007,000		1,060,000	
COLCHESTER	IMPROVE INTERSECTION				25,000		.,,	25,000	4,730		20,270		25,000	
COLCHESTER	I 89 EXIT 17		NH 028-1 (31)		50,000			50,000			50,000		50,000	23
COLCHESTER	VT 2A		STP 5600(19)		50,000			50,000			50,000		50,000	28
COLCHESTER	INTERSECTION IMPROVEMENTS US7		STP 5600(9)S		10,000		400,000	410,000		77,572	332,428		410,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.		STP 0113(66)		25,000			25,000	4,730		20,270		25,000	
ESSEX	SUSIE WILSON RD		STP 5400(11)		50,000			50,000	.,		50,000		50,000	
ESSEX JCT.	CRESCENT CONNECTOR		STP 5300(13)		232,522	50,000	1,000,000	1,282,522		242,653	1,039,869		1,282,522	
ESSEX JCT.	WIDENING, BIKE LANDES, ETC.		STP 5300(14)		90,000	15,000	1,000,000	105,000	19,866	2 12,000	85,134		105,000	
GEORGIA	I-89 LEDGE		IM 089-3(72)		10,000	10,000		10,000	1,000		9,000		10,000	
HARTFORD	REHAB SMALL CULVERTS		NH SCRP(1)		10,000			10,000	1,892		8,108		10,000	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR		STP SCRP(12)		30,000		480,000	510,000	96,492		413,508		510,000	
HUBBARDTON	REMOVE LEDGE ALONG VT30		STP 0161(32)		30,000	10,000		40,000	7,568		32,432		40,000	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES		SB VT09(2)	22,000	23,000	. 1,130		22,000	2,200		17,600	2,200	22,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS		SB VT10(002)	,000			33,000	33,000	2,200		26,400	6,600	33,000	
LYNDON	LEDGE REMOVAL ALONG I-91 NB		IM 091-3(51)		40,000		55,500	40,000	4,000		36,000	0,000	40,000	
LYNDON	RECONSTRUCT US5		STP 0113(65)		140,000			140,000	26,488		113,512		140,000	18
MIDDLEBURY	SCENIC BYWAY PROJECT		SB VT04(006)		140,000		38,000	52,797	20,400		42,238	10,559	52,797	
MIDDLESEX	REPLACE BURIED STRUCTURE		IM 089-2(49)		,		2,450,000	2,450,000	245,000		2,205,000		2,450,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK		SB VT07(002)				10,000	10,000	1,000		8,000	1,000	10,000	
MORGAN	REPLACE CULVERT BR10 ON VT111		STP CULV(46)		25,000			25,000	4,730		20,270	.,	25,000	
MORRISTOWN	RECONSTRUCT VT100		STP F 029-1(2)		20,000		75,000	75,000	.,. 50	14,190	60,810		75,000	
NEW HAVEN	RECONSTRUCT US 7		NH-F 019-3(38)		35,000		10,000	35,000	8,390		26,610		35,000	13
NEWPORT CITY	STABILIZE SIDESLOPE		STP 134-3(22)		150,000		250,000	400,000	75,680		324,320		400,000	10
PERU	REHAB 2 CULVERTS		STP SCRP(4)		100,000		800,000	800,000	70,000	151,360	648,640		800,000	
PITTSFORD	RESONSTRUCT US7 - SEGMENT 1		NH 019-3(491)		75,000	900,000	000,000	975,000		184,470	790,530		975,000	17
PITTSFORD	RESONSTRUCT US7 - SEGMENT 1 RESONSTRUCT US7 - SEGMENT 2		NH 019-3(492)		100.000	300,000		100.000	20.000		80.000		100.000	

			DGRAM DEVE										COLOR KEY	
		F١	( 2016 AS PASSED - )	TRANSPORTA	TION PROGE	RAM							Earmark	<u> </u>
6/30/2015 14:00													Earmark	
PROJECT NAME	DESCRIPTION		NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PITTSFORD	RESONSTRUCT US7 - SEGMENT 3		NH 019-3(493)		20,000			20,000	3,784		16,216		20,000	1
PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 4		NH 019-3(494)		50,000	800,000		850,000	160,820		689,180		850,000	
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT		NH 028-3(37)SC		25,000	000,000		25,000	4,730		20,270		25,000	
POULTNEY	SLOPE STABILIZATION		STP 015-2(9)		20,000			20,000	3,784		16,216		20,000	
ROCKINGHAM	LEDGE REMOVAL ALONG I-91 SB		IM 091-1(71)		29,860		150,000	179,860	17,986		161,874		179,860	
RUTLAND	MARKETPLACE IMPROVEMENTS		STP 3000(20)		23,000		793,834	793,834	17,900		793,834		793,834	
RUTLAND CITY	IMPROVE US7, US4, BRUS4		STP 019-3(57)				900,263	900,263		80,303	735,634	90,026	900,263	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB		IM 091-2(80)		30,000		300,203	30,000	3,000	00,303	27,000	50,020	30,000	
SHELBURNE	LAKE CHAMPLAIN FERRY		LCFD(1)		30,000		1,700,000	1,700,000	3,000		1,360,000	340,000	1,700,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.		STP 5200(17)		341,432	20,000	1,700,000	361,432			361,432	340,000	361,432	
	IMPROVE US2 - STAPLES-EXIT #14		STP 5200(17)		341,432	20,000	747,955	747,955		74,796	598,364	74,796	747,955	
SOUTH BURLINGTON SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EATH #14 INSTALL CULVERT ON VT116		STP SCRP(8)		30,000	100,000	/4/,900	130,000	24,596	/4,/90	105,404	74,790	130,000	
SPRINGFIELD	REPLACE 2 CULVERTS ON US5		STP SCRP(8) STP CULV(47)		25,000	100,000		25,000	4,730		20,270		25,000	
ST ALBANS	IMPROVE FEDERAL STREET		HPP 8000(17)		300,000	600,000		900,000	4,730		720,000	180,000	900,000	
ST. JOHNSBURY	WELCOME CENTER PHASE II		SB VT11(003)		300,000	600,000	300,000	300,000			240,000	60,000		
STATEWIDE	DRAINAGE IMPROVEMENTS		3B V11(003)		300,000		1,000,000	1,300,000		130,000	1,170,000	60,000	1,300,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS				300,000		1,000,000	1,300,000		245,960	1,054,040		1,300,000	
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE		SB VT12(003)	12,300	300,000		1,000,000	1,300,000		245,900	9,840	2,460		
STOWE	IMPROVE FACILITIES		STP 0235()	12,300	50,000	15,000		65,000			52,000	13,000	65,000	
STOWE	SLOPE REPAIR		STP 0235() STP 0235(17)		10,000	15,000			1,892		8,108	13,000	10,000	
STOWE	CONSTRUCT 2 TRAILS		STP 0235(17)		9,000			10,000 9,000	1,092		7,200	1,800		
SWANTON	REHAB VT 78		NH 036-1(9)		100,000	25,000		125,000	23,650		101,350	1,800	125,000	
THETFORD	REPLACE CULVERT BR24 ON VT113		STP CULV(48)		15,000	25,000			23,830		12,162			
TOWNSHEND	SLOPE STABILIZATION		STP 015-1(22)		15,000		500,000	15,000 500,000	2,838		405,400		15,000	
WATERBURY	RECONSTRUCT MAIN STREET		FEGC F 013-4(13)		50,000	100,000	300,000	150,000	4,500		142,500	3,000		
WEATHERSFIELD	RECONSTRUCT MAPLE ST		PLH MAPL(1)		10,000	100,000		10,000	4,500		10,000	3,000	10,000	
WILLISTON	I-89 EXIT 12		NH 5500(18)		100,000			100,000			100,000		100,000	
WILLISTON	VT2A SAFETY IMPROVEMENTS		STP HES 5500(12)		25,000	80,000		105,000					105,000	24
WILLISTON	RECONSTRUCTION & RESURFACING	т			30,000	750,000		780,000	194,992		105,000 585,008		780,000	1 1
WINDSOR	DISPLAYS, BENCHES, ETC.		SB VT09(3)	17,219	30,000	730,000		17,219	1,722		13,775	1,722		
WINDSOR	RAILS-TO-RIVERFRONT (R2R)		TCSP TCSE(008)C/2	17,219			193,935	193,935	1,722		157,242	36,693		
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING		PLH PVCP(1)		12,298		193,935	12,298			12,298	50,090	12,298	
WOODSTOCK-BARNARD	SOLNIC LASEMENT PERMINO			51,519	5,061,265	4,655,000	14,593,237	24,361,021	1,312,755	1,295,104	20,813,758	939,406		
Roadway ER Projects				01,010	5,001,205	4,000,000	14,030,201	24,001,021	1,012,700	1,200,104	20,010,700	555,400	24,001,022	
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE		ER STP 0162(22)		150,000		2,000,000	2,150,000	389,520		1,760,480		2,150,000	
CHESTER	VT11 SLOPE AND CHANNEL REPAIR		ER 016-1(34)		50,000	15,000	2,000,000	65,000	6,500		58,500		65,000	
GRANVILLE	ALIGN CHANNEL, SLOPE REPAIRS		ER STP 0187(15)		50,000	10,000		50,000	5,000		45,000		50,000	
GRANVILLE	SLOPE REPAIR VT100		ER STP 013-4(40)		50,000		1.626.831	1.626.831	162,683		1.464.148		1.626.831	
HALIFAX	SLOPE REPAIR, VT100 SLOPE REPAIR, VT112		ER STP 013-4(40)		19,116	20,000	1,020,001	39,116	3,912		35,204		39,116	
HANCOCK	REPAIR SLOPE ON VT125		STP 0174(18)		12,157	15,000		27,157	2,716		24,441		27,157	
HARTFORD	REPAIR SLOPE ON VIT25		ER - NH 020-2(37)		12,107	10,000	532,101	532,101	53,210		478,891		532,101	
JAMAICA	SLOPE REMEDIATION		ER STP 013-2(12)				516,092	516,092	51,609		478,891		516,092	
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE		ER STP 013-2(12) ER STP 022-1(25)		32,196	85,000	510,052	117,196	21,233		95,963		117,196	
KILLINGTON-WOODSTOCK	REHAB US4 - IRENE DAMAGE		NH 020-2(38)		100,000	03,000		100,000	15,887		84,113		100,000	
LUDLOW	VT100 SLOPE REMEDIATION		ER 013-3(11)		20,224	25,000		45,224	4,522		40,702		45,224	

		PROGRAM DE	VELOPMEN	IT - ROAL	DWAY							COLOR KEY	
		FY 2016 AS PASSE	D - TRANSPORT	ATION PROG	RAM								<u> </u>
				1 1							E	armark	<u> </u>
6/30/2015 14:00													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
LUDLOW-BRIDGEWATER	REPAIR VT100 DUE TO T.S. IRENE	ER STP 013-3(9)		80,000	20,000		100,000	15,620		84,380		100,000	ļ
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)		19,030			19,030	1,903		17,127		19,030	<b> </b>
MORETOWN	SLOPE REPAIR, VT100B	ER STP 0167(15)				237,343	237,343	23,734		213,609		237,343	L
MT HOLLY	REPAIR SLOPE ON VT155	STP 0133(8)		40,000			40,000	4,000		36,000		40,000	
PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)		57,798	25,000		82,798	8,280		74,518		82,798	
PLYMOUTH	VT100 SLOPE REMEDIATION	STP 013-3(10)		100,000			100,000	10,000		90,000		100,000	
RIPTON	SLOPE REPAIRS ON VT125	STP 0174(19)		50,000			50,000	5,000		45,000		50,000	
ROCHESTER	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(21)											
ROXBURY-NORTHFIELD	REPAIR VT1A DUE TO T.S. IRENE	ER STP 0187(13)		124,429			124,429	20,323		104,106		124,429	I
RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	NH 020-2(36)		125,000		2,574,015	2,699,015	455,270		2,243,745		2,699,015	1
SHARON	REPAIR SLOPE ON VT14	ER STP 0147(20)		10,000		1,837,846	1,847,846	184,785		1,663,061		1,847,846	
STOCKBRIDGE-ROCHESTER	REPAIR TO VT100 DUE TO T.S. IRENE	ER STP 013-4(41)		121,463	35,000		156,463	27,509		128,954		156,463	ļ
WALLINGFORD	REPAIR SLOPE ON VT140	STP 0138(11)		36,538	15,000		51,538	5,154		46,384		51,538	L
WARDSBORO-JAMAICA	REHAB VT100 - IRENE DAMAGE	ER STP 013-1(17)				7,904,080	7,904,080	361,601	1,070,397	6,472,082		7,904,080	
WEST WINDSOR	VT44 SLOPE REMEDIATION	ER 0148(10)		35,780	20,000		55,780	5,578		50,202		55,780	
WILMINGTON-BRATTLEBORO	REPAIR VT9 DUE TO T.S. IRENE	ER NH 010-1(49)		200,000			200,000	34,807		165,193		200,000	
WOODFORD	REPAIR SLOPE ON VT9	NH 010-1(47)				300,000	300,000	30,000		270,000		300,000	
WOODSTOCK	REPAIR SLOPE ON VT12	ER 0241(40)				459,654	459,654	45,965		413,689		459,654	
			0	1,433,731	275,000	17,987,962	19,696,693	1,956,321	1,070,397	16,669,975	0	19,696,693	<b></b>
													<u> </u>
TOTAL ROADWAY PROGRAM			51,519	6,494,996	4,930,000	32,581,199	44,057,714	3,269,074	2,365,501	37,483,733	939,406	44,057,714	
TOTAL ROADWAY APPROPRIATION*								2,619,074	2,365,501	37,483,733	939,406	43,407,714	
*ASSUMES \$650.000 OF T FUND CARRYF	FORWARD												

# **ROADWAY PROJECTS**

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	5,239,996	3,005,122	1,517,220	1,120,815
ROW	4,930,000	3,553,978	1,395,812	1,100,000
CONST	32,581,199	86,530,144	110,845,048	85,240,357
OTHER	1,306,519	1,717,500	2,007,500	3,394,365
TOTAL	44,057,714	94,806,744	115,765,580	90,855,537

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	70,372	30,628	0	0	0	0	0
ALBURGH	ROW	12,500	4,608	7,892	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	300,000	21,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	74,980	338,520	21,250	0	0	0	0
STREETSCAPE	Description:	STREETSCAPE, S	IDEWALK AND CF	ROSSWALK IMPRO	OVEMENTS TO US	2 AND ADJACENT	LOCAL STREETS	WITHIN THE VILL	AGE OF
Year Added: 2007		ALBURGH.							
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
ROADWAY PROJECTS	PE	400,000	231,932	40,000	40,000	50,000	38,068	0	0
BAKERSFIELD	ROW	500,000	244,188	0	40,000	170,000	45,812	0	0
STP SCRP(11)	CONST	1,812,445	0	0	0	0	0	500,000	1,312,445
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,712,445	476,120	40,000	80,000	220,000	83,880	500,000	1,312,445
VT-108	Description:	DRAINAGE IMPRO	VEMENTS TO VT	108 IN BAKERSFII	ELD, BEGINNING 3	.75 MILES NORTH	OF THE FLETCH	ER TOWN LINE AN	ID EXTENDING
Year Added: 2012		NORTHERLY 0.35							
Project Manager:									
BRUCE MARTIN	Comments:								
802-828-5359									
002-020-3339									
ROADWAY PROJECTS	PE	810.000	585.822	80.000	40.000	104,178	0	0	0
ROADWAY PROJECTS	PE	810,000 2,365,000	585,822 687,637	80,000 1,377,363	40,000 300,000	104,178 0	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,365,000	687,637	80,000 1,377,363 0	300,000	0	0	0	0 0 0
	ROW CONST	2,365,000 3,000,000	•	1,377,363			-	0	0
BARRE CITY-BARRE TOWN	ROW	2,365,000	687,637	1,377,363	300,000	0 500,000	0 2,500,000	0	0 0 0
BARRE CITY-BARRE TOWN MEGC M 6000(11)	ROW CONST OTHER TOTAL	2,365,000 3,000,000 0 6,175,000	687,637 0 0 1,273,459	1,377,363 0 0 1,457,363	300,000 0 0 340,000	0 500,000 0 604,178	0 2,500,000 0 2,500,000	0 0 0	0 0 0 0 0 0
BARRE CITY-BARRE TOWN MEGC M 6000(11) Route:	ROW CONST OTHER	2,365,000 3,000,000 0 6,175,000	687,637 0 0 1,273,459	1,377,363 0 0 1,457,363	300,000 0 0	0 500,000 0 604,178	0 2,500,000 0 2,500,000	0 0 0	0 0 0
BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Year Added: Prior to 2006	ROW CONST OTHER TOTAL	2,365,000 3,000,000 0 6,175,000	687,637 0 0 1,273,459	1,377,363 0 0 1,457,363	300,000 0 0 340,000	0 500,000 0 604,178	0 2,500,000 0 2,500,000	0 0 0	0 0 0
BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Year Added: Prior to 2006 Project Manager:	ROW CONST OTHER TOTAL	2,365,000 3,000,000 0 6,175,000	687,637 0 0 1,273,459	1,377,363 0 0 1,457,363	300,000 0 0 340,000	0 500,000 0 604,178	0 2,500,000 0 2,500,000	0 0 0	0 0 0
BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Year Added: Prior to 2006	ROW CONST OTHER TOTAL Description:	2,365,000 3,000,000 0 6,175,000	687,637 0 0 1,273,459	1,377,363 0 0 1,457,363	300,000 0 0 340,000	0 500,000 0 604,178	0 2,500,000 0 2,500,000	0 0 0	0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	6,625	15,000	51,356	27,019	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM 089-1(62)	CONST	660,000	0	0	100,000	560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	760,000	6,625	15,000	151,356	587,019	0	0	C
I-89 (NB)	Description:				NING AT MM 46.72			MILE (EXIT #6 VIC	INITY), ALONG
Year Added: 2015	-	THE NORTHBOUN	ID LANE. WORK II	NCLUDES LEDGE	SCALING, REMOV	AL AND CLEARIN	G.		
Project Manager:	Comments:								
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	77,010	52,010	25,000	0	0	0	0	(
BLOOMFIELD	ROW	10,000	0	10,000	0	0	0	0	C
STP 0271(21)	CONST	600,000	0	0	600,000	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	687,010	52,010	35,000	600,000	0	0	0	0
VT-102	Description:	SLOPE STABILIZA	TION ALONG VT1	02 IN BLOOMFIEL	D, BEGINNING AP	PROX. 5.25 MILES	NORTH OF THE \	/T105 INTERSECT	ION AND
Year Added: 2012		EXTENDING NOR	THERLY 0.246 MIL	E. ALSO INCLUDE	ES DITCHING AND	DRAINAGE.			
Project Manager:									
KENNETH UPMAL	Comments:								
802-828-3594									
002-020-3394									
ROADWAY PROJECTS	PE	1,886,937	1,575,762	111,175	150,000	50,000	0	0	0
BRANDON	ROW	385,437	22,437	263,000	100,000	0	0	0	C
BRANDON NH 019-3(496)	CONST	18,650,000	22,437 0	263,000 0	100,000 0	0 10,050,000	8,600,000	0 0	( (
NH 019-3(496)	CONST OTHER	18,650,000 0	0	0	0	10,050,000 0	8,600,000 0	0 0 0	( ( (
NH 019-3(496) Route:	CONST	18,650,000 0 20,922,374	0 0 1,598,199	0 0 374,175	0 0 250,000	10,050,000 0 10,100,000	8,600,000 0 8,600,000	0	( ( (
NH 019-3(496)	CONST OTHER	18,650,000 0 20,922,374 RECONSTRUCTIO	0 0 1,598,199 N OF THE CLASS	0 0 374,175	0 0 250,000 57 IN BRANDON, B	10,050,000 0 10,100,000 EGINNING AT THE	8,600,000 0 8,600,000 E CLASS I LIMIT AI	0 ND EXTENDING NO	ORTHERLY
NH 019-3(496) Route:	CONST OTHER TOTAL	18,650,000 0 20,922,374 RECONSTRUCTIO 1.853 KILOMETER	0 1,598,199 N OF THE CLASS S. WORK INCLUD	0 0 374,175 6 I SECTION OF US ES: FULL- DEPTH	0 0 250,000 57 IN BRANDON, B 1 RECONSTRUCTIO	10,050,000 0 10,100,000 EGINNING AT THE ON OF US7, RECC	8,600,000 0 8,600,000 E CLASS I LIMIT AI	0 ND EXTENDING NO	ORTHERLY
NH 019-3(496) Route: US-7	CONST OTHER TOTAL Description:	18,650,000 0 20,922,374 RECONSTRUCTIO 1.853 KILOMETER AREAS, GRADING	0 1,598,199 ON OF THE CLASS S. WORK INCLUD G. DRAINAGE, UTIL	0 374,175 I SECTION OF US ES: FULL- DEPTH LITIES RELOCATION	0 250,000 57 IN BRANDON, B HRECONSTRUCTION, TRAFFIC SIGN	10,050,000 0 10,100,000 EGINNING AT THE ON OF US7, RECC AL, SIGNS, ETC.	8,600,000 0 8,600,000 E CLASS I LIMIT AN DNSTRUCT SIDER	0 ND EXTENDING NO DADS, SIDEWALK	ORTHERLY
NH 019-3(496) Route: US-7 Year Added: Prior to 2006	CONST OTHER TOTAL	18,650,000 0 20,922,374 RECONSTRUCTIO 1.853 KILOMETER AREAS, GRADING	0 1,598,199 ON OF THE CLASS S. WORK INCLUD G. DRAINAGE, UTIL	0 374,175 I SECTION OF US ES: FULL- DEPTH LITIES RELOCATION	0 0 250,000 57 IN BRANDON, B 1 RECONSTRUCTIO	10,050,000 0 10,100,000 EGINNING AT THE ON OF US7, RECC AL, SIGNS, ETC.	8,600,000 0 8,600,000 E CLASS I LIMIT AN DNSTRUCT SIDER	0 ND EXTENDING NO DADS, SIDEWALK	ORTHERLY

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	0	250,000	150,000	0	0	0	0
BRANDON-GOSHEN	ROW	0	0	0	0	0	0	0	0
ER STP 0162(22)	CONST	9,000,000	0	0	2,000,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,400,000	0	250,000	2,150,000	7,000,000	0	0	0
VT-73	Description:				DON AND GOSHE				
Year Added: 2016		7.477 MILES TO T	HE GOSHEN-ROC	HESTER TOWN L	INE, AS A RESULT	OF DAMAGE SUS	TAINED DURING	FROPICAL STORM	IRENE.
Project Manager:									
PAUL LIBBY	Comments:								
802-828-2046									
002 020 20 10									
		0 (00 000				100.000	•	-	
ROADWAY PROJECTS	PE	2,100,000	0	950,000	750,000	400,000	0	0	0
BURLINGTON	ROW	740,000	0	350,000	350,000	40,000	0	0	0
MEGC M 5000(1)	CONST	21,000,000	0	0	0	500,000	10,500,000	10,000,000	0
Route:	OTHER	0	0	1 200 000	0	0	0	0	0
SO, CONNECTOR	TOTAL	23,840,000	÷	1,300,000	1,100,000	940,000	10,500,000	10,000,000	0
	Description:	ADDITIONAL PRE		ERING FUNDS TO	O COMPLETE DES	IGN ON THE ENTI	RE SO. CONNECT	OR PROJECT	
Year Added: Prior to 2006									
Project Manager:	Comments:								
TINA BOHL	e e mineriter								
802-828-0177									
ROADWAY PROJECTS	PE	1,606,246	1,606,246	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	2,556,165	2,376,169	154,996	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,162,411	3,982,415	154,996	25,000	0	0	0	0
Route:	IOTAL			SPORTATION IMP	ROVEMENTS, INC				
Route: WATERFRONT	Description:								
		BURLINGTON WA ACCESS, "MORAN			S STOPS, LANDSC	APING, REST ROO	OM FACILITIES AN	D INCREASE PAR	KING.
WATERFRONT Year Added: 2007					S STOPS, LANDSC	APING, REST ROO	OM FACILITIES AN	D INCREASE PAR	KING.
WATERFRONT Year Added: 2007 Project Manager:			N SQUARE" INFRA		S STOPS, LANDSC	APING, REST ROO	OM FACILITIES AN	D INCREASE PAR	KING.
WATERFRONT Year Added: 2007	Description:	ACCESS, "MORAN	N SQUARE" INFRA		S STOPS, LANDSC	APING, REST RO	OM FACILITIES AN	D INCREASE PAR	KING.

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TCSE(17)	CONST	375,000	0	350,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	375,000	0	350,000	25,000	0	0	0	0
VARIOUS-STREETS	Description:	INSTALLATION OF	WAYFINDING SI	GNS THROUGHOU	JT THE CITY OF B	URLINGTON.			
Year Added: 2015	-								
Project Manager:									
TINA BOHL	Comments:								
802-828-0177									
802-828-0177									
			I	1					
ROADWAY PROJECTS	PE	614,626	439,626	100,000	50,000	25,000	0	0	0
CABOT-DANVILLE	ROW	647,253	47,253	100,000	300,000	200,000	0	0	0
FEGC F 028-3(26)C/2	CONST	9,611,531	11,531	0	0	100,000	7,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,873,410	498,410	200,000	350,000	325,000	7,000,000	2,500,000	0
Route: US-2	TOTAL Description:	10,873,410 RECONSTRUCTIO	•		•	÷			
			•		•	÷			
US-2 Year Added: Prior to 2006	Description:		•		•	÷			
US-2 Year Added: Prior to 2006 Project Manager:			•		•	÷			
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL	Description:		•		•	÷			
US-2 Year Added: Prior to 2006 Project Manager:	Description:		•		•	÷			
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	Description: Comments:	RECONSTRUCTIO	ON OF US2 IN CAE	OT, BEGINNING 2	.80 MILES EAST O	F THE MARSHFIE	LD-CABOT T/L EXT	FENDING EASTER	
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS	Description: Comments:	RECONSTRUCTIO	ON OF US2 IN CAE 15,365	OT, BEGINNING 2 40,000	80 MILES EAST O	F THE MARSHFIE	LD-CABOT T/L EXT 65,000	ENDING EASTER	
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE	PE ROW	RECONSTRUCTIO 250,365 362,307	ON OF US2 IN CAE 15,365 62,307	OT, BEGINNING 2 40,000 0	80 MILES EAST O 70,000 100,000	F THE MARSHFIE 60,000 200,000	LD-CABOT T/L EXT 65,000 0	ENDING EASTER	UY 1.49 MILES
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS	PE ROW CONST	RECONSTRUCTIO 250,365 362,307 6,353,451	ON OF US2 IN CAE 15,365 62,307 0	OT, BEGINNING 2 40,000 0 0	80 MILES EAST O 70,000 100,000 0	F THE MARSHFIE	LD-CABOT T/L EXT 65,000	ENDING EASTER 0 3,000,000	Ţ
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3	PE ROW CONST OTHER	RECONSTRUCTIO 250,365 362,307 6,353,451 0	0N OF US2 IN CAE 15,365 62,307 0 0	OT, BEGINNING 2 40,000 0 0 0	80 MILES EAST O 70,000 100,000 0 0	F THE MARSHFIE 60,000 200,000 0 0	LD-CABOT T/L EXT 65,000 0 0 0	0 0 3,000,000 0	UY 1.49 MILES
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route:	Description:         Comments:         PE         ROW         CONST         OTHER         TOTAL	RECONSTRUCTIO 250,365 362,307 6,353,451 0 6,966,123	DN OF US2 IN CAE 15,365 62,307 0 0 77,672	OT, BEGINNING 2 40,000 0 0 40,000	.80 MILES EAST O 70,000 100,000 0 0 170,000	F THE MARSHFIE 60,000 200,000 0 0 260,000	65,000 0 0 65,000	0 0 3,000,000 3,000,000	UY 1.49 MILES
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2	PE ROW CONST OTHER	RECONSTRUCTIO 250,365 362,307 6,353,451 0 6,966,123 RECONSTRUCTIO	DN OF US2 IN CAE 15,365 62,307 0 0 77,672 DN OF US2 IN CAE	OT, BEGINNING 2 40,000 0 0 40,000	.80 MILES EAST O 70,000 100,000 0 0 170,000	F THE MARSHFIE 60,000 200,000 0 0 260,000	65,000 0 0 65,000	0 0 3,000,000 3,000,000	UY 1.49 MILES
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route:	Description:         Comments:         PE         ROW         CONST         OTHER         TOTAL	RECONSTRUCTIO 250,365 362,307 6,353,451 0 6,966,123	DN OF US2 IN CAE 15,365 62,307 0 0 77,672 DN OF US2 IN CAE	OT, BEGINNING 2 40,000 0 0 40,000	.80 MILES EAST O 70,000 100,000 0 0 170,000	F THE MARSHFIE 60,000 200,000 0 0 260,000	65,000 0 0 65,000	0 0 3,000,000 3,000,000	UY 1.49 MILES
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2	Description:         Comments:         PE         ROW         CONST         OTHER         TOTAL         Description:	RECONSTRUCTIO 250,365 362,307 6,353,451 0 6,966,123 RECONSTRUCTIO	DN OF US2 IN CAE 15,365 62,307 0 0 77,672 DN OF US2 IN CAE	OT, BEGINNING 2 40,000 0 0 40,000	.80 MILES EAST O 70,000 100,000 0 0 170,000	F THE MARSHFIE 60,000 200,000 0 0 260,000	65,000 0 0 65,000	0 0 3,000,000 3,000,000	UY 1.49 MILES
US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2 Year Added: Prior to 2006	Description:         Comments:         PE         ROW         CONST         OTHER         TOTAL	RECONSTRUCTIO 250,365 362,307 6,353,451 0 6,966,123 RECONSTRUCTIO	DN OF US2 IN CAE 15,365 62,307 0 0 77,672 DN OF US2 IN CAE	OT, BEGINNING 2 40,000 0 0 40,000	.80 MILES EAST O 70,000 100,000 0 0 170,000	F THE MARSHFIE 60,000 200,000 0 0 260,000	65,000 0 0 65,000	0 0 3,000,000 3,000,000	UY 1.49 MILES

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	0	50,000	50,000	50,000	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	650,000	0	50,000	50,000	550,000	0	0	0
VT-108	Description:	DRAINAGE IMPRO	OVEMENTS AND S	SLOPE STABILIZA	FION ALONG VT10	8 IN CAMBRIDGE,	BELOW THE BREV	WSTER RIVER CA	MPGROUND
Year Added: 2016		ACCESS ROAD.							
Project Manager:									
KENNETH UPMAL	Comments:								
802-828-3594									
002 020 0004									
ROADWAY PROJECTS	PE	2,060,370	1,950,370	50,000	60,000	0	0	0	0
CHARLOTTE	ROW	1,404,000	503,667	900,333	00,000	0	0	0	0
	CONST	16,500,085	85	900,333	1,000,000	8,000,000	7,500,000	0	0
FEGC 019-4(20)	OTHER	183	183	0	1,000,000	8,000,000	7,500,000	0	0
Route:	TOTAL	19,964,638	2,454,305	950,333				Ţ	•
								0	0
US-7	-					8,000,000	7,500,000		
US-7	Description:	REHABILITATION	OF US 7 WITH ISC	DLATED RECONS		DING A MULTI-USE	UNDERPASS AN	D VERTICAL GRAD	•
Year Added: Prior to 2006	-	REHABILITATION	OF US 7 WITH ISC	DLATED RECONS	TRUCTION INCLUE	DING A MULTI-USE	UNDERPASS AN	D VERTICAL GRAD	•
Year Added: Prior to 2006 Project Manager:	Description:	REHABILITATION IMPROVEMENTS.	OF US 7 WITH ISO BEGINNING AT T	DLATED RECONS	TRUCTION INCLUE	DING A MULTI-USE	UNDERPASS AN	D VERTICAL GRAD	•
Year Added: Prior to 2006	-	REHABILITATION	OF US 7 WITH ISO BEGINNING AT T	DLATED RECONS	TRUCTION INCLUE	DING A MULTI-USE	UNDERPASS AN	D VERTICAL GRAD	
Year Added: Prior to 2006 Project Manager:	Description:	REHABILITATION IMPROVEMENTS.	OF US 7 WITH ISO BEGINNING AT T	DLATED RECONS	TRUCTION INCLUE	DING A MULTI-USE	UNDERPASS AN	D VERTICAL GRAD	
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	Description: Comments:	REHABILITATION IMPROVEMENTS. FEDERAL EARMA	OF US 7 WITH ISO BEGINNING AT T	DLATED RECONS HE FERRISBURG	TRUCTION INCLUE	DING A MULTI-USE	UNDERPASS AN	D VERTICAL GRAD	•
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS	Description: Comments:	REHABILITATION IMPROVEMENTS. FEDERAL EARMA	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL).	DLATED RECONS HE FERRISBURG	TRUCTION INCLUE H-CHARLOTTE TO	DING A MULTI-USE WN LINE AND EXT	UNDERPASS ANI ENDING NORTHE	D VERTICAL GRAD	•
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER	PE ROW	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0	DLATED RECONS HE FERRISBURG	50,000 15,000	DING A MULTI-USE WN LINE AND EXT 0	UNDERPASS ANI ENDING NORTHE 0 0	D VERTICAL GRAI	•
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS	PE ROW CONST	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000	OF US 7 WITH ISC BEGINNING AT T RK (PARTIAL). 0 0	DLATED RECONS HE FERRISBURG	TRUCTION INCLUE H-CHARLOTTE TO	DING A MULTI-USE WN LINE AND EXT 0 300,000	UNDERPASS ANI ENDING NORTHE 0 0	D VERTICAL GRAI	•
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER ER 016-1(34)	PE ROW CONST OTHER	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000 0	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0 0 0 0	DLATED RECONS HE FERRISBURGI 50,000 0 0 0	50,000 15,000 0 0	DING A MULTI-USE WN LINE AND EXT 0 300,000 0	UNDERPASS ANI ENDING NORTHE 0 0 0 0	O VERTICAL GRAD RLY 2.90 MILES. 0 0 0 0 0	DE SPOT 0 0 0
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER ER 016-1(34) Route:	PE ROW CONST OTHER TOTAL	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000 0 415,000	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0 0 0 0 0	DLATED RECONS HE FERRISBURGI 50,000 0 0 0 50,000	50,000 50,000 15,000 0 0 65,000	DING A MULTI-USE WN LINE AND EXT 0 300,000 0 300,000	UNDERPASS ANI ENDING NORTHE 0 0 0 0 0 0	O VERTICAL GRAD RLY 2.90 MILES. 0 0 0 0 0 0	DE SPOT 0 0 0 0
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER ER 016-1(34) Route: VT-11	PE ROW CONST OTHER	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000 0 415,000 ROAD EMBANKMI	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLATED RECONS HE FERRISBURGI 50,000 0 0 50,000 EL STABILIZATION	50,000 15,000 0 65,000 10 10 10 10 10 10 10 10 10 10 10 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNDERPASS ANI ENDING NORTHE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O VERTICAL GRAD RLY 2.90 MILES. 0 0 0 0 0 0	DE SPOT 0 0 0 0
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER ER 016-1(34) Route:	PE ROW CONST OTHER TOTAL	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000 0 415,000 ROAD EMBANKMI	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLATED RECONS HE FERRISBURGI 50,000 0 0 50,000 EL STABILIZATION	50,000 50,000 15,000 0 0 65,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNDERPASS ANI ENDING NORTHE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O VERTICAL GRAD RLY 2.90 MILES. 0 0 0 0 0 0	DE SPOT 0 0 0 0 0
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER ER 016-1(34) Route: VT-11	PE ROW CONST OTHER TOTAL Description:	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000 0 415,000 ROAD EMBANKMI	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLATED RECONS HE FERRISBURGI 50,000 0 0 50,000 EL STABILIZATION	50,000 15,000 0 65,000 10 10 10 10 10 10 10 10 10 10 10 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNDERPASS ANI ENDING NORTHE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O VERTICAL GRAD RLY 2.90 MILES. 0 0 0 0 0 0	DE SPOT 0 0 0 0 0
Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS CHESTER ER 016-1(34) Route: VT-11 Year Added: 2016	PE ROW CONST OTHER TOTAL	REHABILITATION IMPROVEMENTS. FEDERAL EARMA 100,000 15,000 300,000 0 415,000 ROAD EMBANKMI	OF US 7 WITH ISO BEGINNING AT T RK (PARTIAL). 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLATED RECONS HE FERRISBURGI 50,000 0 0 50,000 EL STABILIZATION	50,000 15,000 0 65,000 10 10 10 10 10 10 10 10 10 10 10 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNDERPASS ANI ENDING NORTHE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O VERTICAL GRAD RLY 2.90 MILES. 0 0 0 0 0 0	DE SPOT 0 0 0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,010,000	867,837	40,000	10,000	92,163	0	0	0
COLCHESTER	ROW	1,250,000	299,737	950,263	0	0	0	0	0
STP 5600(9)S	CONST	2,975,000	0	0	400,000	2,575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,235,000	1,167,574	990,263	410,000	2,667,163	0	0	0
US-7	Description:	PROJECT IS FOR	NECESSARY IMP	ROVEMENTS TO	THE US7/VT2A/VT	127 INTERSECTIO	NS IN COLCHEST	ER.	
Year Added: Prior to 2006 Project Manager:	Comments:								
PATRICIA COBURN 802-828-6980	Comments:	STORMWATER T			NECESSARY TO AG ND MANUAL.	CCOMMODATE			
ROADWAY PROJECTS	PE	101,513	26,513	40,000	25,000	10,000	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870.000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	971,513	26,513	40,000	25,000	880,000	0	0	0
US-5 Year Added: 2012	Description:				INING APPROX. 2.6 ES DITCHING, DRA				N AND
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	900,000	467,478	200,000	232,522	0	0	0	0
ESSEX JCT.	ROW	300,000	0	250,000	50,000	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	0	1,000,000	3,250,000	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,200,000	467,478	450,000	1,282,522	3,250,000	1,750,000	0	0
VT-2A/VT-117	Description:	CONSTRUCTION	OF A NEW ROAD	CRESCENT CON	NECTOR) BETWEE	N VT2A AND VT1	17, AND IMPROVE	MENTS TO RAILRO	DAD ST.
Year Added: 2014		BETWEEN VT117	AND VT15, IN ESS	SEX JCT.					
Project Manager:									
i iojootimanayoi.	Comments:	CIRC ALTERNATI	VE PROJECT.						
JOEL PERRIGO									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	524	120,000	90,000	30,000	9,476	0	0
ESSEX JCT.	ROW	50,000	0	25,000	15,000	10,000	0	0	0
STP 5300(14)	CONST	1,820,000	0	0	0	0	1,000,000	820,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	524	145,000	105,000	40,000	1,009,476	820,000	0
VT-15	Description:	ROADWAY WIDEN	NING, BIKE LANES	, SIDEWALKS AN	D OTHER STREET	SCAPE IMPROVE	MENTS ON VT15 (F	PEARL ST.) IN ESS	EX, JCT.,
Year Added: 2016	-	FROM POST OFFI	ICE SQUARE TO T	HE 5 CORNERS (	APPROX. 0.49 MILI	E), AND SIGNAL IN	IPROVEMENTS AT	POST OFFICE SC	QUARE.
Project Manager:									
JOEL PERRIGO	Comments:	CIRC ALTERNATIV	VE PROJECT.						
802-828-2583									
802-828-2383									
ROADWAY PROJECTS	PE	50,000	6,845	23,155	10,000	10,000	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	550,000	6,845	23,155	10,000	510,000	0	0	0
I-89 (NB)	Description:				NNING AT MM 107		NG NORTHERLY	0.45 MILE ALONG	THE
Year Added: 2015		NORTHBOUND LA	NE. WORK INCLU	IDES LEDGE REM	IOVAL AND CLEAR	ING.			
Project Manager:									
KENNETH UPMAL	Comments:								
802-828-3594									
002-020-3394									
		000.000	4 000	00.044	50.000	50.000	-	_	
ROADWAY PROJECTS	PE	200,000	1,386	98,614	50,000	50,000	0	0	0
GRANVILLE	ROW	50,000	1,386 0	98,614 0	50,000 0	50,000	0	0 0	0
	ROW CONST	50,000 650,000		98,614 0 0	50,000 0 0	,	0 650,000	0	0 0 0
GRANVILLE ER 0187(15)	ROW CONST OTHER	50,000 650,000 0	0 0 0	0 0 0	0 0 0	50,000 0 0	0 650,000 0	0 0 0	0 0 0 0
GRANVILLE ER 0187(15) Route:	ROW CONST OTHER TOTAL	50,000 650,000 0 900,000	0 0 0 1,386	0 0 0 98,614	0 0 0 50,000	50,000 0 0 100,000	0 650,000 0 650,000	0 0 0	0 0 0 0 0
GRANVILLE ER 0187(15) Route: VT-12A	ROW CONST OTHER	50,000 650,000 0 900,000 CHANNEL ALIGNN	0 0 1,386 MENT, SLOPE REM	0 0 98,614 /EDIATION AND A	0 0 50,000 SSOCIATED ROAD	50,000 0 0 100,000 DWAY REPAIRS O	0 650,000 0 650,000 N VT12A IN GRAN	0 0 0 0 VILLE, BEGINNING	
GRANVILLE ER 0187(15) Route:	ROW CONST OTHER TOTAL	50,000 650,000 0 900,000 CHANNEL ALIGNM NORTH OF THE B	0 0 1,386 MENT, SLOPE REM RAINTREE TOWN	0 0 98,614 /EDIATION AND A LINE EXTENDING	0 0 0 50,000	50,000 0 0 100,000 DWAY REPAIRS O	0 650,000 0 650,000 N VT12A IN GRAN	0 0 0 0 VILLE, BEGINNING	
GRANVILLE ER 0187(15) Route: VT-12A	ROW CONST OTHER TOTAL Description:	50,000 650,000 0 900,000 CHANNEL ALIGNM NORTH OF THE B DISASTER #VT1	0 0 1,386 MENT, SLOPE REM RAINTREE TOWN	0 0 98,614 /EDIATION AND A LINE EXTENDING	0 0 50,000 SSOCIATED ROAD	50,000 0 0 100,000 DWAY REPAIRS O	0 650,000 0 650,000 N VT12A IN GRAN	0 0 0 0 VILLE, BEGINNING	
GRANVILLE ER 0187(15) Route: VT-12A Year Added: 2015	ROW CONST OTHER TOTAL	50,000 650,000 0 900,000 CHANNEL ALIGNM NORTH OF THE B	0 0 1,386 MENT, SLOPE REM RAINTREE TOWN	0 0 98,614 /EDIATION AND A LINE EXTENDING	0 0 50,000 SSOCIATED ROAD	50,000 0 0 100,000 DWAY REPAIRS O	0 650,000 0 650,000 N VT12A IN GRAN	0 0 0 0 VILLE, BEGINNING	

Agency of Transportation Multiyear Transportation Program	Agency of T	ransportation	Multiyear	Transport	ation Program
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	78,366	31,634	0	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER STP 013-4(40)	CONST	2,644,785	0	1,017,954	1,626,831	0	0	0	0
	OTHER	59	59	0	0	0	0	0	0
Route:	TOTAL	2,754,844	78,425	1,049,588	1,626,831	0	0	0	0
VT-100	Description:	SLOPE, DITCH AN							ENE,
Year Added: 2015		BEGINNING 4.3 M	ILES NORTH OF T	HE HANCOCK-GP	ANVILLE TOWN LI	INE AND EXTENDI	NG NORTHERLY 2	2.3 MILES.	
Project Manager:									
PAUL LIBBY	Comments:	DISASTER #VT11-	2. DDIR #D4-100-2	29.					
802-828-2046		T. S. IRENE.							
	PE	205 000	64.497	444.007	40.440	40.000	0		
ROADWAY PROJECTS		205,000	64,487	111,397	19,116	10,000	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	U
ER STP 013-1(19)	CONST	1,491,973 4	0	0	0	300,000	1,191,973 0	0	U
	() HER	4	4		0	0	0	0	U
Route:		1 726 077	64.401	121 207	•	Ŧ			
Route:	TOTAL	1,736,977	64,491	131,397	39,116	310,000	1,191,973	0	-
VT-112		SLOPE, DITCH, A	BUTMENT, DEBRIS	S, ROADWAY REN	39,116 IEDIATION AND RE	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	-
	TOTAL	SLOPE, DITCH, A	BUTMENT, DEBRIS	S, ROADWAY REN	39,116	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	-
VT-112	TOTAL Description:	SLOPE, DITCH, AB IRENE, BEGINNIN	BUTMENT, DEBRIS G 2.05 MILES NOP	S, ROADWAY REN	39,116 IEDIATION AND RE	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	-
VT-112 Year Added: 2015	TOTAL	SLOPE, DITCH, A	BUTMENT, DEBRIS G 2.05 MILES NOP	S, ROADWAY REN	39,116 IEDIATION AND RE	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	-
VT-112 Year Added: 2015 Project Manager:	TOTAL Description:	SLOPE, DITCH, AE IRENE, BEGINNIN DISASTER #VT11-	BUTMENT, DEBRIS G 2.05 MILES NOP	S, ROADWAY REN	39,116 IEDIATION AND RE	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	-
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY	TOTAL Description:	SLOPE, DITCH, AE IRENE, BEGINNIN DISASTER #VT11-	BUTMENT, DEBRIS G 2.05 MILES NOP	S, ROADWAY REN	39,116 IEDIATION AND RE	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY	TOTAL Description:	SLOPE, DITCH, AE IRENE, BEGINNIN DISASTER #VT11-	BUTMENT, DEBRIS G 2.05 MILES NOP	S, ROADWAY REN RTH OF THE MAS 71,999	39,116 IEDIATION AND RE SACHUSETTS STA	<b>310,000</b> EPAIR ON VT112 I	1,191,973 N HALIFAX AS A R	0 ESULT OF TROPIO	CAL STORM
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	TOTAL Description: Comments:	SLOPE, DITCH, AE IRENE, BEGINNIN DISASTER #VT11- T. S. IRENE.	BUTMENT, DEBRIS G 2.05 MILES NOF 2. DDIR #D1-037.	S, ROADWAY REN RTH OF THE MAS	39,116 IEDIATION AND RE SACHUSETTS STA	310,000 EPAIR ON VT112 II TE LINE AND EXT	1,191,973 N HALIFAX AS A R ENDING NORTHE	ESULT OF TROPIC	
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS	TOTAL Description: Comments: PE	SLOPE, DITCH, A IRENE, BEGINNIN DISASTER #VT11 T. S. IRENE. 125,000	3UTMENT, DEBRIS G 2.05 MILES NOF 2. DDIR #D1-037. 30,844	S, ROADWAY REN RTH OF THE MAS 71,999	39,116 IEDIATION AND RE SACHUSETTS STA	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000	1,191,973 N HALIFAX AS A R ENDING NORTHE	ESULT OF TROPIC	
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS HANCOCK ER STP 0174(18)	TOTAL Description: Comments: PE ROW	SLOPE, DITCH, A IRENE, BEGINNIN DISASTER #VT11- T. S. IRENE. 125,000 30,000	30TMENT, DEBRIS G 2.05 MILES NOF 2. DDIR #D1-037. 30,844 0	S, ROADWAY REN RTH OF THE MAS 71,999 15,000 0 0	39,116 IEDIATION AND RE SACHUSETTS STA 12,157 15,000 0 0	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000 0 300,000 0	1,191,973 N HALIFAX AS A R ENDING NORTHEF 0 0	0 ESULT OF TROPIC RLY 3.0 MILES.	CAL STORM
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route:	TOTAL Description: Comments: PE ROW CONST	SLOPE, DITCH, AE IRENE, BEGINNIN DISASTER #VT11- T. S. IRENE. 125,000 30,000 403,410	30TMENT, DEBRIS G 2.05 MILES NOF 2. DDIR #D1-037. 30,844 0 0	S, ROADWAY REN RTH OF THE MAS 71,999 15,000	39,116 IEDIATION AND RE SACHUSETTS STA 12,157 15,000	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000 0 300,000	1,191,973 N HALIFAX AS A R ENDING NORTHEF 0 0 103,410	0 ESULT OF TROPIC RLY 3.0 MILES. 0 0 0	
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS HANCOCK ER STP 0174(18)	TOTAL Description: Comments: PE ROW CONST OTHER	SLOPE, DITCH, A IRENE, BEGINNIN DISASTER #VT11 T. S. IRENE. 125,000 30,000 403,410 44 558,454 SLOPE REMEDIA	30,844 30,844 30,844 30,888 FION AND ASSOC	5, ROADWAY REN RTH OF THE MAS 71,999 15,000 0 0 86,999 IATED ROADWAY	39,116 IEDIATION AND RE SACHUSETTS STA 12,157 15,000 0 0 0 27,157	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000 0 300,000 0 310,000	1,191,973 N HALIFAX AS A R ENDING NORTHER 0 0 103,410 0 103,410	0 ESULT OF TROPIO RLY 3.0 MILES. 0 0 0 0 0	CAL STORM
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route:	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	SLOPE, DITCH, AF IRENE, BEGINNIN DISASTER #VT11 T. S. IRENE. 125,000 30,000 403,410 44 558,454	30,844 30,844 30,844 30,888 FION AND ASSOC	5, ROADWAY REN RTH OF THE MAS 71,999 15,000 0 0 86,999 IATED ROADWAY	39,116 IEDIATION AND RE SACHUSETTS STA 12,157 15,000 0 0 0 27,157	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000 0 300,000 0 310,000	1,191,973 N HALIFAX AS A R ENDING NORTHER 0 0 103,410 0 103,410	0 ESULT OF TROPIO RLY 3.0 MILES. 0 0 0 0 0	CAL STORM
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 <b>ROADWAY PROJECTS</b> HANCOCK ER STP 0174(18) Route: VT-125 Year Added: 2014	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description:	SLOPE, DITCH, A IRENE, BEGINNIN DISASTER #VT11- T. S. IRENE. 125,000 30,000 403,410 44 558,454 SLOPE REMEDIA HANCOCK TOWN	30,844 30,844 30,844 30,888 FION AND ASSOC	5, ROADWAY REN RTH OF THE MAS 71,999 15,000 0 0 86,999 IATED ROADWAY	39,116 IEDIATION AND RE SACHUSETTS STA 12,157 15,000 0 0 0 27,157	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000 0 300,000 0 310,000	1,191,973 N HALIFAX AS A R ENDING NORTHER 0 0 103,410 0 103,410	0 ESULT OF TROPIO RLY 3.0 MILES. 0 0 0 0 0	CAL STORM
VT-112 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route: VT-125	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	SLOPE, DITCH, A IRENE, BEGINNIN DISASTER #VT11 T. S. IRENE. 125,000 30,000 403,410 44 558,454 SLOPE REMEDIA	30,844 30,844 30,844 30,888 FION AND ASSOC	5, ROADWAY REN RTH OF THE MAS 71,999 15,000 0 0 86,999 IATED ROADWAY	39,116 IEDIATION AND RE SACHUSETTS STA 12,157 15,000 0 0 0 27,157	310,000 EPAIR ON VT112 II TE LINE AND EXT 10,000 0 300,000 0 310,000	1,191,973 N HALIFAX AS A R ENDING NORTHER 0 0 103,410 0 103,410	0 ESULT OF TROPIO RLY 3.0 MILES. 0 0 0 0 0	CAL STORM

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	115,000	94,670	20,330	0	0	0	0	C
HARTFORD	ROW	40,000	1,144	38,856	0	0	0	0	C
ER NH 020-2(37)	CONST	1,598,521	0	1,066,420	532,101	0	0	0	C
	OTHER	733	733	0	0	0	0	0	(
Route:	TOTAL	1,754,254	96,547	1,125,606	532,101	0	0	0	(
US-4	Description:	SLOPE STABILIZA	TION ALONG US4	IN HARTFORD, E	EGINNING 0.88 MI	LE EAST OF THE	HARTLAND-HARTI	FORD TOWN LINE	EXTENDING
Year Added: 2014		EASTERLY 0.05 M	IILE. SLOPE FAILL	JRE IS PROGRE	SSIVELY DESTABI SASTER #VT11-2;	LIZING ROADWAY	DUE TO HEAVY E		
Project Manager:	Comments:								
BRUCE MARTIN									
802-828-5359									
	1			•					
ROADWAY PROJECTS	PE	100,000	46,781	23,219	30,000	0	0	0	
HIGHGATE	ROW	50,000	0	50,000	0	0	0	0	(
STP SCRP(12)	CONST	668,984	0	0	480,000	188,984	0	0	(
	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	818,984	46,781	73,219	510,000	188,984	0	0	(
VT-78	Description:				ION ALONG VT78 I	N HIGHGATE, BEC	GINNING 2.37 MILE	S EAST OF THE S	WANTON-
Year Added: 2015		HIGHGATE TOWN	I LINE AND EXTEN	IDING EASTERLY	0.10 MILE.				
Project Manager:									
BRUCE MARTIN	Comments:								
802-828-5359									
002-020-0009									
	PE	75.000	40.040	45.000	20.000	40.000	7 000		
ROADWAY PROJECTS		75,000	12,918 0	15,000 0	30,000	10,000	7,082 0	0	
HUBBARDTON	ROW	30,000	· ·	0	10,000	20,000	°	0	l l
STP 0161(32)	CONST	400,000	0	0	0	0	400,000	0	l
	OTHER	0	0	15,000	0	0	0	0	
Route:	TOTAL	E0E 000			40,000	30,000	407,082	v	
Route:	TOTAL	505,000	12,918						
VT-30	TOTAL Description:	REMOVAL OF LED	DGE ALONG VT30	IN HUBBARDTON	, BEGINNING 3.00				
		REMOVAL OF LED	DGE ALONG VT30 THERLY 0.13 MILE	IN HUBBARDTON	, BEGINNING 3.00 ES CLEARING, ROO				
VT-30	Description:	REMOVAL OF LEI	DGE ALONG VT30 THERLY 0.13 MILE	IN HUBBARDTON					
VT-30 Year Added: 2015		REMOVAL OF LEI	DGE ALONG VT30 THERLY 0.13 MILE	IN HUBBARDTON					

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	81,924	43,076	0	0	0	0	C
JAMAICA	ROW	13,500	0	13,500	0	0	0	0	(
ER STP 013-2(12)	CONST	716,092	0	200,000	516,092	0	0	0	C
	OTHER	16	16	0	0	0	0	0	(
Route:	TOTAL	854,608	81,940	256,576	516,092	0	0	0	(
VT-100	Description:	SLOPE REMEDIAT	TION AND ASSOC	IATED ROADWAY	REPAIRS ON VT1	00 IN JAMAICA, AS	A RESULT OF TR	OPICAL STORM IF	RENE.
Year Added: 2014		DISASTER #VT11-	2. DDIR #D2-52.						
Project Manager:									
PAUL LIBBY	Comments:	T. S. IRENE.							
802-828-2046									
ROADWAY PROJECTS	PE	792,752	550,556	210,000	32,196	0	0	0	
KILLINGTON-STOCKBRIDGE	ROW	85,000	0	0	85,000	0	0	0	
ER STP 022-1(25)	CONST	13,304,076	0	0	0	9,000,000	4,304,076	0	
( - )	OTHER	0	0	0	0	0	0	0	(
Route:	OTHER TOTAL	0 14,181,828	0 550,556	0 210,000	0 117,196	0 9,000,000	0 4,304,076	0 0	(
		-	550,556			9,000,000	4,304,076	0	
Route: VT-100	TOTAL	14,181,828 REHABILITATION NORTHERLY 10.7	550,556 OF VT100 IN KILL	INGTON, PITTSFIE		9,000,000 RIDGE, BEGINNIN	<b>4,304,076</b> G AT THE US4 INT	0 ERSECTION AND	EXTENDING
Route: VT-100 Year Added: 2014	TOTAL	14,181,828 REHABILITATION	550,556 OF VT100 IN KILL	INGTON, PITTSFIE	LD AND STOCKB	9,000,000 RIDGE, BEGINNIN	<b>4,304,076</b> G AT THE US4 INT	0 ERSECTION AND	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager:	TOTAL	14,181,828 REHABILITATION NORTHERLY 10.7	550,556 OF VT100 IN KILL	INGTON, PITTSFIE	LD AND STOCKB	9,000,000 RIDGE, BEGINNIN	<b>4,304,076</b> G AT THE US4 INT	0 ERSECTION AND	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY	TOTAL Description:	14,181,828 REHABILITATION NORTHERLY 10.7	550,556 OF VT100 IN KILL	INGTON, PITTSFIE	LD AND STOCKB	9,000,000 RIDGE, BEGINNIN	<b>4,304,076</b> G AT THE US4 INT	0 ERSECTION AND	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager:	TOTAL Description:	14,181,828 REHABILITATION NORTHERLY 10.7	550,556 OF VT100 IN KILL	INGTON, PITTSFIE	LD AND STOCKB	9,000,000 RIDGE, BEGINNIN	<b>4,304,076</b> G AT THE US4 INT	0 ERSECTION AND	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY	TOTAL Description:	14,181,828 REHABILITATION NORTHERLY 10.7	550,556 OF VT100 IN KILL	INGTON, PITTSFIE	LD AND STOCKB	9,000,000 RIDGE, BEGINNIN	<b>4,304,076</b> G AT THE US4 INT	0 ERSECTION AND	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	TOTAL Description: Comments:	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE.	550,556 OF VT100 IN KILL 13 MILES TO THE	INGTON, PITTSFIE VT107 INTERSEC	ELD AND STOCKBI TION, INCLUDING	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS	4,304,076 G AT THE US4 INT TO AREAS DAMAC	ERSECTION AND GED AS A RESULT	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS KILLINGTON-WOODSTOCK	TOTAL Description: Comments: PE ROW	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000 50,000	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973	INGTON, PITTSFIE VT107 INTERSEC	ELD AND STOCKBI TION, INCLUDING	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027	4,304,076 G AT THE US4 INT TO AREAS DAMAC 0 0	0 ERSECTION AND GED AS A RESULT 0 0	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS	TOTAL Description: Comments: PE	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973 0	INGTON, PITTSFIE VT107 INTERSEC	ELD AND STOCKBI TION, INCLUDING	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027 50,000	4,304,076 G AT THE US4 INT TO AREAS DAMAC	ERSECTION AND GED AS A RESULT	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS KILLINGTON-WOODSTOCK	TOTAL Description: Comments: PE ROW CONST	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000 50,000 11,728,730	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973 0	INGTON, PITTSFIE VT107 INTERSEC	ELD AND STOCKBI TION, INCLUDING	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027 50,000	4,304,076 G AT THE US4 INT TO AREAS DAMAC 0 0 8,728,730	0 ERSECTION AND GED AS A RESULT 0 3,000,000	EXTENDING
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS KILLINGTON-WOODSTOCK ER NH 020-2(38)	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000 50,000 11,728,730 0 12,178,730	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973 0 0 0 17,973	INGTON, PITTSFIE VT107 INTERSEC 200,000 0 0 0 200,000	LD AND STOCKBI TION, INCLUDING 100,000 0 0 0 100,000	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027 50,000 0 0 132,027	4,304,076 G AT THE US4 INT TO AREAS DAMAG 0 0 8,728,730 0 8,728,730	0 ERSECTION AND GED AS A RESULT 0 3,000,000 0 3,000,000	EXTENDING OF TROPICAL
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS KILLINGTON-WOODSTOCK ER NH 020-2(38) Route:	TOTAL Description: Comments: PE ROW CONST OTHER	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000 50,000 11,728,730 0	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973 0 0 0 17,973 TO US4 DUE TO D	200,000 0 200,000 0 200,000 0 200,000	LD AND STOCKBI TION, INCLUDING 100,000 0 0 100,000 ED DURING TROP	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027 50,000 0 0 132,027	4,304,076 G AT THE US4 INT TO AREAS DAMAG 0 0 8,728,730 0 8,728,730	0 ERSECTION AND GED AS A RESULT 0 3,000,000 0 3,000,000	EXTENDING OF TROPICAL
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS KILLINGTON-WOODSTOCK ER NH 020-2(38) Route: US-4 Year Added: 2015	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000 50,000 11,728,730 0 12,178,730 IMPROVEMENTS	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973 0 0 0 17,973 TO US4 DUE TO D	200,000 0 200,000 0 200,000 0 200,000	LD AND STOCKBI TION, INCLUDING 100,000 0 0 100,000 ED DURING TROP	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027 50,000 0 0 132,027	4,304,076 G AT THE US4 INT TO AREAS DAMAG 0 0 8,728,730 0 8,728,730	0 ERSECTION AND GED AS A RESULT 0 3,000,000 0 3,000,000	EXTENDING OF TROPICAL
Route: VT-100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS KILLINGTON-WOODSTOCK ER NH 020-2(38) Route: US-4	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	14,181,828 REHABILITATION NORTHERLY 10.7 STORM IRENE. 400,000 50,000 11,728,730 0 12,178,730 IMPROVEMENTS	550,556 OF VT100 IN KILL 13 MILES TO THE 17,973 0 0 0 17,973 TO US4 DUE TO D	200,000 0 200,000 0 200,000 0 200,000	LD AND STOCKBI TION, INCLUDING 100,000 0 0 100,000 ED DURING TROP	9,000,000 RIDGE, BEGINNIN IMPROVEMENTS 82,027 50,000 0 0 132,027	4,304,076 G AT THE US4 INT TO AREAS DAMAG 0 0 8,728,730 0 8,728,730	0 ERSECTION AND GED AS A RESULT 0 3,000,000 0 3,000,000	EXTENDING OF TROPICAL

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	35,079	35,079	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	49,921	1,503	26,418	22,000	0	0	0	0
Route:	TOTAL	85,000	36,582	26,418	22,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	DESIGN AND PRI	NT INTRINSIC MAI	PS, BROCHURES	AND GUIDES FOR	THE LAKE CHAME	PLAIN SCENIC BY	WAY.	
Year Added: 2012									
Project Manager:									
JONATHAN KAPLAN	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
802-828-0059									
002 020 0000									
		00.054							
ROADWAY PROJECTS	PE	36,254	34,254	2,000	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	3,500	0	3,500	0	0	0	0	0
SB VT11(001)	CONST	33,000	0	0	33,000	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	72,754	34,254	5,500	33,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	CONSTRUCTION COUNTY.	OF FOUR BICYCL	E REST AREAS AT	F VARIOUS LOCAT	IONS ALONG THE	CHAMPLAIN ISLA	NDS BIKE LANE IN	N GRAND ISLE
Year Added: 2013		COONTT.							
Project Manager:	Comments:								
JONATHAN KAPLAN	comments.								
802-828-0059									
ROADWAY PROJECTS	PE	150,000	19,465	110,311	20,224	0	0	0	0
LUDLOW	ROW	25,000	0	0	25,000	0	0	0	0
ER 013-3(11)	CONST	420,833	0	0	0	200,000	220,833	0	0
	OTHER	0	0	0	0	0	0	0	0
					1	200.000	220.833	0	0
Route:	TOTAL	595,833	19,465	110,311	45,224	200,000 [	220,033		
Route: VT-100	TOTAL Description:	· · · · · ·	-,		45,224 REPAIRS ON VT10	,	-,	(. 3.38 MILES NOR	TH OF THE
VT-100		SLOPE REMEDIA	FION AND ASSOC	IATED ROADWAY		00 IN LUDLOW, BE	GINNING APPRO		
VT-100 Year Added: 2015		SLOPE REMEDIA	FION AND ASSOC	IATED ROADWAY	REPAIRS ON VT10	00 IN LUDLOW, BE	GINNING APPRO		
VT-100 Year Added: 2015 Project Manager:		SLOPE REMEDIA	FION AND ASSOC	IATED ROADWAY	REPAIRS ON VT10	00 IN LUDLOW, BE	GINNING APPRO		
VT-100 Year Added: 2015	Description:	SLOPE REMEDIA	FION AND ASSOC	IATED ROADWAY	REPAIRS ON VT10	00 IN LUDLOW, BE	GINNING APPRO		

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	500,000	263,659	75,000	80,000	55,000	26,341	0	0
LUDLOW-BRIDGEWATER	ROW	40,000	0	0	20,000	20,000	0	0	0
ER STP 013-3(9)	CONST	18,609,700	0	0	0	0	4,000,000	10,648,579	3,961,121
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	19,149,700	263,659	75,000	100,000	75,000	4,026,341	10,648,579	3,961,121
VT-100	Description:	REHABILITATION	IMPROVEMENTS	TO VT100 IN LUD	LOW, PLYMOUTH /	AND BRIDGEWAT	ER, BEGINNING A	PROX. AT THE V	T103/VT100
Year Added: 2015		INTERSECTION A		IORTHERLY 14.07	3 MILES TO THE U	S4/VT100 INTERS	ECTION, AS A RES	SULT OF DAMAGE	SUSTAINED
Project Manager:	Comments:	SCOPING DONE L	JNDER STP 013-3	(7)SC.					
PAUL LIBBY									
802-828-2046									
				1					
ROADWAY PROJECTS	PE	75,000	4,157	25,843	40,000	5,000	0	0	0
LYNDON	ROW	5,000	0	0	0	5,000	0	0	0
IM 091-3(51)	CONST	500,000	0	0	0	500,000	0	0	0
-	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	580,000	4,157	25,843	40,000	510,000	0	0	0
I-91 (NB)	Description:				INING AT MM 142.5		ORTHERLY 0.18 MI	LE, ALONG THE N	ORTHBOUND
Year Added: 2015		LANE. WORK INC	LUDES CLEARING	, LEDGE REMOVA	AL, SCALING AND I	BLASTING.			
Project Manager:									
, 0									
BRUCE MARTIN	Comments:								
BRUCE MARTIN 802-828-5359	Comments:								
BRUCE MARTIN 802-828-5359	Comments:								
802-828-5359		600.000	98 886	125.000	140 000	100 000	75 000	61 114	0
802-828-5359 ROADWAY PROJECTS	PE	600,000	98,886 0	125,000	140,000	100,000	75,000 400 000	61,114	0
802-828-5359 ROADWAY PROJECTS LYNDON	PE ROW	1,000,000		125,000 0 0	140,000 0 0	100,000	400,000	500,000	0 0 8 718 234
802-828-5359 ROADWAY PROJECTS	PE ROW CONST		0	125,000 0 0 0	140,000 0 0	•			0 0 8,718,234 0
802-828-5359 ROADWAY PROJECTS LYNDON	PE ROW CONST OTHER	1,000,000 8,718,234 0	0 0 0	0 0 0	0 0 0	100,000 0 0	400,000 0 0	500,000 0 0	0
802-828-5359 ROADWAY PROJECTS LYNDON STP 0113(65)	PE ROW CONST OTHER TOTAL	1,000,000 8,718,234 0 10,318,234	0 0 0 98,886	0 0 0 125,000	0 0 0 140,000	100,000 0 0 200,000	400,000 0 0 475,000	500,000 0 0 561,114	0 8,718,234
802-828-5359 ROADWAY PROJECTS LYNDON STP 0113(65) Route: US-5	PE ROW CONST OTHER	1,000,000 8,718,234 0 10,318,234	0 0 0 98,886 DN OF US5 IN LYN	0 0 0 125,000	0 0 0	100,000 0 0 200,000	400,000 0 0 475,000	500,000 0 0 561,114	0 8,718,234
802-828-5359 ROADWAY PROJECTS LYNDON STP 0113(65) Route: US-5 Year Added: 2012	PE ROW CONST OTHER TOTAL	1,000,000 8,718,234 0 10,318,234 RECONSTRUCTIO	0 0 0 98,886 DN OF US5 IN LYN	0 0 0 125,000	0 0 0 140,000	100,000 0 0 200,000	400,000 0 0 475,000	500,000 0 0 561,114	0 8,718,234
802-828-5359 ROADWAY PROJECTS LYNDON STP 0113(65) Route: US-5 Year Added: 2012 Project Manager:	PE ROW CONST OTHER TOTAL	1,000,000 8,718,234 0 10,318,234 RECONSTRUCTIO	0 0 0 98,886 DN OF US5 IN LYN	0 0 0 125,000	0 0 0 140,000	100,000 0 0 200,000	400,000 0 0 475,000	500,000 0 0 561,114	0 8,718,234
802-828-5359 ROADWAY PROJECTS LYNDON STP 0113(65) Route: US-5 Year Added: 2012	PE ROW CONST OTHER TOTAL Description:	1,000,000 8,718,234 0 10,318,234 RECONSTRUCTIO	0 0 0 98,886 DN OF US5 IN LYN	0 0 0 125,000	0 0 0 140,000	100,000 0 0 200,000	400,000 0 0 475,000	500,000 0 0 561,114	0 8,718,234

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	220,000	86,403	104,567	19,030	10,000	0	0	0
MENDON	ROW	19,000	0	19,000	0	0	0	0	C
ER 020-2(39)	CONST	1,820,578	0	0	0	1,500,000	320,578	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	2,059,578	86,403	123,567	19,030	1,510,000	320,578	0	C
US-4	Description:				REPAIRS ALONG				
Year Added: 2015		MENDON TOWN I #D3-1-REV.	INE EXTENDING	EASTERLY 0.18 M	ILE. DAMAGE WAS	S A RESULT OF TH	ROPICAL STORM I	RENE. DISASTER	#VT11-2; DDIR
Project Manager:	Comments:	T. S. IRENE.							
PAUL LIBBY		_							
802-828-2046									
ROADWAY PROJECTS	PE	63,050	28,253	20,000	14,797	0	0	0	(
MIDDLEBURY	ROW	0	0	0	0	0	0	0	C
SB VT04(006)	CONST	38,000	0	0	38,000	0	0	0	(
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	101,050	28,253	20,000	52,797	0	0	0	C
VARIOUS-ROUTES	Description:				AND INTERPRETI	/E SIGNS, AND PL	ANS FOR FUTUR	E PARKING, INTER	RPRETIVE
Year Added: 2007		FACILITIES AND F	PUBLIC RESTROC	MS.					
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									
ROADWAY PROJECTS	PE	513,000	107,910	405,090	0	0	0	0	0
MIDDLESEX	ROW	0	0	0	0	0	0	0	C
IM 089-2(49)	CONST	3,450,000	0	1,000,000	2,450,000	0	0	0	C
Route:	OTHER	0	0	0	0	0	0	0	
I-89	TOTAL	3,963,000	107,910	1,405,090	2,450,000	0	0	0	
1-03	Description:	REPLACEMENT C 60.01 (RAILROAD		ED STRUCTURE L	OCATED UNDER 1	THE NEW ENGLAN	ND CENTRAL RAIL	ROAD IN MIDDLES	5EX, AT 1-89 MM
			wii 02.77).						
Year Added: 2015									
Year Added: 2015 Project Manager:	Commente								
	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	49,456	35,544	0	0	0	0	0
MORETOWN	ROW	17,703	153	17,550	0	0	0	0	0
ER STP 0167(15)	CONST	1,181,042	0	943,699	237,343	0	0	0	0
	OTHER	6	6	0	0	0	0	0	0
Route:	TOTAL	1,283,751	49,615	996,793	237,343	0	0	0	0
VT-100B	Description:				REPAIR ON VT100			M TROPICAL STO	RM IRENE,
Year Added: 2015		BEGINNING 0.47	MILE NORTH OF T	HE VT100 INTERS	SECTION AND EXT	ENDING NORTHE	RLY 0.09 MILE.		
Project Manager:	Comments:	DISASTER #VT11	2 DDIR #D5-15						
PAUL LIBBY		T. S. IRENE.	2. 0011( 100 10.						
802-828-2046									
ROADWAY PROJECTS	PE	13,450	12,447	1,003	0	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	24,450	12,447	2,003	10,000	0	0	0	0
TAPLIN SCHOOL HOUS-E	Description:	DESIGN, FABRICA	TION AND INSTA	LLATION OF INTE	RPTRETIVE SIGNS	AND KIOSK AT T	HE TAPLIN SCHO	OL HOUSE IN MO	RETOWN.
Year Added: 2010		ALSO INCLUDES	A CONCEPTUAL S	SITE PLAN FOR TH	IE SCHOOL HOUS	E PROPERTY.			
Project Manager: THAD ROBERTSON 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	3,786,239	3,786,239	0	0	0	0	0	0
MODDIOTOWN	ROW	5,990,000	5,236,438	753,562	0	0	0	0	0
MORRISTOWN				5 744 004	75,000	0	0	0	0
STP F 029-1(2)	CONST	13,500,000	7,680,716	5,744,284	75,000	v	•	•	
	-	13,500,000 69	7,680,716 69	5,744,284 0	0	0	0	0	0
	CONST					•	0	0	0
STP F 029-1(2)	CONST OTHER	69 23,276,308 RELOCATION OF	69 16,703,462 VT100 IN MORRIS	0 6,497,846 TOWN, BEGINNIN	0	0	0	0	•
STP F 029-1(2) Route:	CONST OTHER TOTAL	69 23,276,308	69 16,703,462 VT100 IN MORRIS	0 6,497,846 TOWN, BEGINNIN	0 75,000	0	0	0	•
STP F 029-1(2) Route: VT-100 Year Added: Prior to 2006	CONST OTHER TOTAL	69 23,276,308 RELOCATION OF	69 16,703,462 VT100 IN MORRIS	0 6,497,846 TOWN, BEGINNIN	0 75,000	0	0	0	•
<b>STP F 029-1(2)</b> Route: VT-100	CONST OTHER TOTAL	69 23,276,308 RELOCATION OF	69 16,703,462 VT100 IN MORRIS	0 6,497,846 TOWN, BEGINNIN	0 75,000	0	0	0	•

Agency of Tra	ansportation	Multiyear	Transp	ortation	Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	38,964	71,036	40,000	0	0	0	0
MT. HOLLY	ROW	20,000	0	20,000	0	0	0	0	C
ER STP 0133(8)	CONST	750,000	0	0	0	750,000	0	0	(
	OTHER	19	19	0	0	0	0	0	C
Route:	TOTAL	920,019	38,983	91,036	40,000	750,000	0	0	
VT-155	Description:	SLOPE REMEDIA	FION AND ASSOCI	ATED ROADWAY	REPAIR ON VT155	5 IN MT. HOLLY, A	PPROX. 5.57 MILE	S NORTH OF THE	WESTON-MT.
Year Added: 2014	-	HOLLY TOWN LIN	E. DDIR #SM-D3-9	7.					
Project Manager:									
PAUL LIBBY	Comments:								
802-828-2046									
ROADWAY PROJECTS	PE	1,300,000	1,052,038	97,962	150,000	0	0	0	
NEWPORT CITY	ROW	1,500,000	1,052,050	57,502	150,000	0	0	0	
	CONST	2,250,000	0	0	250,000	2,000,000	0	0	
STP 134-3(22)	OTHER	2,250,000	0	0	250,000	2,000,000	0	0	
Route:	TOTAL	3,550,000	1,052,038	97,962	400,000	2,000,000	0	0	
VT-191				•			-	F THE DERBY-NEV	
Year Added: 2009	Description:	LINE AND EXTEN			191 IN NEWPORT	JITY, BEGINNING	0.25 MILE EAST OF	F THE DERBY-NEV	VPORTTOWN
Project Manager:	Comments:								
BRUCE MARTIN									
802-828-5359									
	1				-	_	_	I I	
	PE	276,659	191,659	85,000	0	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	(
STP SCRP(4)	CONST	1,200,000	0	400,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	(
Pouto:	TOTAL	1,476,659	191,659	485,000	800,000	9	0	0	
			OR REPLACEMEN				I VI 11 IN PERU. IN	CLUDES PLACEMI	ENTOFA
/T-11	Description:			F ACCESS ROAD					
VT-11	Description:	JUNCTION BOX, (		OF ACCESS ROAD	S AND STAGING A				
VT-11 Year Added: 2009				F ACCESS ROAD	S AND STAGING A				
Route: VT-11 Year Added: 2009 Project Manager: KENNETH UPMAL	Description: Comments:			F ACCESS ROAD					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	425,000	186,086	60,000	75,000	50,000	53,914	0	C
PITTSFORD	ROW	1,975,000	301,831	40,000	900,000	733,169	0	0	C
NH 019-3(491)	CONST	7,623,289	0	0	0	0	750,000	4,500,000	2,373,289
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	10,023,289	487,917	100,000	975,000	783,169	803,914	4,500,000	2,373,289
US-7	Description:				IT 1: BEGINNING 2		F THE RUTLAND	PITTSFORD TOWN	I LINE AND
Year Added: Prior to 2006		EXTENDING NOR	THERLY 2.205 KM	. WORK INCLUDE	S GRADING AND D	DRAINAGE.			
Project Manager:									
BRUCE MARTIN	Comments:								
802-828-5359									
	105	075 000	4 40 000		50.000	50.000	75.000		
ROADWAY PROJECTS	PE	375,000	140,299	0	50,000	50,000	75,000	59,701	
PITTSFORD-BRANDON	ROW	2,889,899	189,899	0	800,000	500,000	800,000	600,000	0.405.000
		40 405 000							8,125,000
NH 019-3(494)	CONST	10,125,000	0	0	0	0	0	2,000,000	0,120,000
NH 019-3(494)	OTHER	0	0 0	0	0	0	0	0	(
NH 019-3(494) Route:	OTHER TOTAL	0 13,389,899	0 0 330,198	0	0 0 850,000	0 0 550,000	0 875,000	0 2,659,701	( 8,125,000
NH 019-3(494) Route: US-7	OTHER	0 13,389,899 RECONSTRUCTIO	N OF US7 IN PITT	SFORD AND BRA	NDON, SEGMENT	4: BEGINNING 1.6	0 875,000 23 KM SOUTH OF	0 2,659,701 THE PITTSFORD-	8,125,000 BRANDON
NH 019-3(494) Route:	OTHER TOTAL	0 13,389,899 RECONSTRUCTIO	N OF US7 IN PITT	SFORD AND BRA		4: BEGINNING 1.6	0 875,000 23 KM SOUTH OF	0 2,659,701 THE PITTSFORD-	<b>8,125,00</b> BRANDON
NH 019-3(494) Route: US-7	OTHER TOTAL Description:	0 13,389,899 RECONSTRUCTIO TOWN LINE AND B	ON OF US7 IN PITT EXTENDING NOR	SFORD AND BRA THERLY 2.681 KM	NDON, SEGMENT WORK INCLUDES	4: BEGINNING 1.6 WIDENING, FULL	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD-	8,125,00
NH 019-3(494) Route: US-7 Year Added: Prior to 2006	OTHER TOTAL	0 13,389,899 RECONSTRUCTIO TOWN LINE AND B	ON OF US7 IN PITT EXTENDING NOR	SFORD AND BRA THERLY 2.681 KM	NDON, SEGMENT	4: BEGINNING 1.6 WIDENING, FULL	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD-	8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager:	OTHER TOTAL Description:	0 13,389,899 RECONSTRUCTIO TOWN LINE AND B	ON OF US7 IN PITT EXTENDING NOR	SFORD AND BRA THERLY 2.681 KM	NDON, SEGMENT WORK INCLUDES	4: BEGINNING 1.6 WIDENING, FULL	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD-	8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL	OTHER TOTAL Description:	0 13,389,899 RECONSTRUCTIO TOWN LINE AND B	ON OF US7 IN PITT EXTENDING NOR	SFORD AND BRA THERLY 2.681 KM	NDON, SEGMENT WORK INCLUDES	4: BEGINNING 1.6 WIDENING, FULL	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD-	0 8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	OTHER TOTAL Description:	0 13,389,899 RECONSTRUCTIO TOWN LINE AND B	ON OF US7 IN PITT EXTENDING NOR	SFORD AND BRA THERLY 2.681 KM	NDON, SEGMENT WORK INCLUDES	4: BEGINNING 1.6 WIDENING, FULL	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD-	0 8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS	OTHER TOTAL Description: Comments:	0 13,389,899 RECONSTRUCTIO TOWN LINE AND P PRELIMINARY EN	ON OF US7 IN PITT EXTENDING NOR	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PI	NDON, SEGMENT WORK INCLUDES	4: BEGINNING 1.6 S WIDENING, FULL ON NH 019-3(49)SC	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/	( 8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL	OTHER TOTAL Description: Comments:	0 13,389,899 RECONSTRUCTIO TOWN LINE AND P PRELIMINARY EN 250,000	ON OF US7 IN PITT EXTENDING NOR	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PI	NDON, SEGMENT WORK INCLUDES	4: BEGINNING 1.6 S WIDENING, FULL ON NH 019-3(49)SC	0 875,000 23 KM SOUTH OF . SUBBASE RECON	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/	( 8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS PLYMOUTH	OTHER TOTAL Description: Comments: PE ROW	0 13,389,899 RECONSTRUCTIO TOWN LINE AND P PRELIMINARY EN 250,000 25,000	ON OF US7 IN PITT EXTENDING NOR	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PI	NDON, SEGMENT WORK INCLUDES TSFORD-BRANDO 57,798 25,000	4: BEGINNING 1.6 3 WIDENING, FULL DN NH 019-3(49)SC 0 0	0 875,000 23 KM SOUTH OF SUBBASE RECON 2. 0 0 0	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/	( 8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS PLYMOUTH	OTHER TOTAL Description: Comments: PE ROW CONST	0 13,389,899 RECONSTRUCTIO TOWN LINE AND P PRELIMINARY EN 250,000 25,000	ON OF US7 IN PITT EXTENDING NOR	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PI	NDON, SEGMENT WORK INCLUDES TSFORD-BRANDO 57,798 25,000	4: BEGINNING 1.6 3 WIDENING, FULL DN NH 019-3(49)SC 0 0	0 875,000 23 KM SOUTH OF SUBBASE RECON 2. 0 0 1,000,000	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/ 0 0 0	( 8,125,000 BRANDON
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS PLYMOUTH ER 0149(6)	OTHER TOTAL Description: Comments: PE ROW CONST OTHER	0 13,389,899 RECONSTRUCTIO TOWN LINE AND R PRELIMINARY EN 250,000 25,000 1,532,388 0 1,807,388	DN OF US7 IN PITT EXTENDING NOR GINEERING WAS 16,095 0 0 0 16,095	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PI 176,107 0 0 0 176,107	NDON, SEGMENT WORK INCLUDES ITSFORD-BRANDC 57,798 25,000 0 0	4: BEGINNING 1.6 3 WIDENING, FULL ON NH 019-3(49)SC 0 0 532,388 0 532,388	0 875,000 23 KM SOUTH OF . SUBBASE RECON C. 0 1,000,000 0 1,000,000	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/ 0 0 0 0 0 0 0	( 8,125,000 BRANDON AINAGE, ETC. ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS PLYMOUTH ER 0149(6) Route:	OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	0 13,389,899 RECONSTRUCTIO TOWN LINE AND F PRELIMINARY EN 250,000 25,000 1,532,388 0 1,807,388 SLOPE REMEDIAT	DN OF US7 IN PITT EXTENDING NOR GINEERING WAS 16,095 0 0 0 16,095 FION AND ASSOC	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PIT 176,107 0 0 0 176,107 IATED ROADWAY	NDON, SEGMENT WORK INCLUDES TTSFORD-BRANDC 57,798 25,000 0 0 0 82,798	4: BEGINNING 1.6 3 WIDENING, FULL ON NH 019-3(49)SC 0 0 532,388 0 532,388 0 0 532,388	0 875,000 23 KM SOUTH OF . SUBBASE RECON 2. 0 1,000,000 0 1,000,000 1,000,000	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/ 0 0 0 0 0 0 0 0 0 0 0 0	( 8,125,000 BRANDON AINAGE, ETC.
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS PLYMOUTH ER 0149(6) Route: VT-100A Year Added: 2015	OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	0 13,389,899 RECONSTRUCTIO TOWN LINE AND F PRELIMINARY EN 250,000 25,000 1,532,388 0 1,807,388 SLOPE REMEDIAT	DN OF US7 IN PITT EXTENDING NOR GINEERING WAS 16,095 0 0 0 16,095 FION AND ASSOC	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PIT 176,107 0 0 0 176,107 IATED ROADWAY	NDON, SEGMENT WORK INCLUDES TSFORD-BRANDC 57,798 25,000 0 0 82,798 REPAIRS ON VT10	4: BEGINNING 1.6 3 WIDENING, FULL ON NH 019-3(49)SC 0 0 532,388 0 532,388 0 0 532,388	0 875,000 23 KM SOUTH OF . SUBBASE RECON 2. 0 1,000,000 0 1,000,000 1,000,000	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/ 0 0 0 0 0 0 0 0 0 0 0 0	8,125,000 BRANDON AINAGE, ETC.
NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS PLYMOUTH ER 0149(6) Route: VT-100A	OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	0 13,389,899 RECONSTRUCTIO TOWN LINE AND F PRELIMINARY EN 250,000 25,000 1,532,388 0 1,807,388 SLOPE REMEDIAT	DN OF US7 IN PITT EXTENDING NOR GINEERING WAS 16,095 0 0 0 16,095 FION AND ASSOC	TSFORD AND BRA THERLY 2.681 KM DONE UNDER PIT 176,107 0 0 0 176,107 IATED ROADWAY	NDON, SEGMENT WORK INCLUDES TSFORD-BRANDC 57,798 25,000 0 0 82,798 REPAIRS ON VT10	4: BEGINNING 1.6 3 WIDENING, FULL ON NH 019-3(49)SC 0 0 532,388 0 532,388 0 0 532,388	0 875,000 23 KM SOUTH OF . SUBBASE RECON 2. 0 1,000,000 0 1,000,000 1,000,000	0 2,659,701 THE PITTSFORD- NSTRUCTION, DR/ 0 0 0 0 0 0 0 0 0 0 0 0	8,125,000 BRANDON AINAGE, ETC.

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	9,900	100,000	100,000	40,100	0	0	(
PLYMOUTH	ROW	50,000	0	0	0	50,000	0	0	(
ER STP 013-3(10)	CONST	1,000,000	0	0	0	0	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	
Route:	TOTAL	1,300,000	9,900	100,000	100,000	90,100	1,000,000	0	
VT-100	Description:	SLOPE REMEDIA	TION AND ASSOC	IATED ROADWAY	REPAIRS ON VT1	00 IN PLYMOUTH,	BEGINNING 4.00	AILES NORTH OF	THE LUDLOW-
Year Added: 2015		PLYMOUTH TOWI DISASTER #VT11-			35 MILE, AS A RES	SULT OF DAMAGE	SUSTAINED DURI	NG TROPICAL STO	ORM IRENE.
Project Manager:	Comments:								
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	100,000	41,108	10,000	20,000	20,000	8,892	0	(
POULTNEY	ROW	30,000	0	0	0	30,000	0	0	(
STP 015-2(9)	CONST	1,250,000	0	0	0	0	625,000	625,000	(
	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	1,380,000	41,108	10,000	20,000	50,000	633,892	625,000	
VT-30	Description:				BEGINNING 5.154 I				NDING
Year Added: 2013		NORTHERLY 0.19	4 MILES. WORK IN	NCLUDES ROADW	AY RECONSTRUC	CTION, LEDGE REI	MOVAL, DITCHING	AND DRAINAGE.	
Project Manager:									
BRUCE MARTIN	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	170,005	67,807	52,198	50,000	0	0	0	
RIPTON	ROW	25,000	07,807	25,000	50,000	0	0	0	
ER STP 0174(19)	CONST	1,806,652	0	23,000	0	1,250,000	556,652	0	
EK 31F 0174(19)	OTHER	1,000,002	101	0	0	1,200,000	0	0	
Route:	TOTAL	2,001,758	67,908	77,198	50,000	1,250,000	556,652	0	
	Description:		*		EMEDIATION ON V	· · · ·	,	•	
VT-125	Description.				#D5-07 & NEW-DDI				
-									
Year Added: 2015									
Year Added: 2015 Project Manager:	Comments:	T. S. IRENF							
Year Added: 2015	Comments:	T. S. IRENE.							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	160,225	239,775	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
ER STP 0162(21)	CONST	12,227,722	0	0	0	2,000,000	10,227,722	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,627,722	160,225	239,775	0	2,000,000	10,227,722	0	C
VT-73	Description:	REHABILITATION	/IMPROVEMENTS	TO VT73 IN ROCI	IESTER, BEGINNIN	NG AT THE GOSHE	N/ROCHESTER T	OWN LINE AND EX	KTENDING
Year Added: 2015		EASTERLY 8.782	MILES TO THE VT	100 INTERSECTIO	ON, AS A RESULT (	OF DAMAGE SUST	AINED DURING TI	ROPICAL STORM I	RENE.
Project Manager: PAUL LIBBY 802-828-2046	Comments:	SCOPING DONE ( T. S. IRENE.	JNDER STP 0162(	20)SC.					
ROADWAY PROJECTS	PE	75,000	9,620	35,520	29,860	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(71)	CONST	780,489	0	0	150,000	630,489	0	0	C
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	855,489	9,620	35,520	179,860	630,489	0	0	C
I-91 (SB) Year Added: 2015	Description:				BEGINNING AT MN LEDGE REMOVAL		G NORTHERLY 0.0	05 MILE ALONG TH	ΙE
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	425,000	514	300,057	124,429	0	0	0	C
ROXBURY-NORTHFIELD	ROW	0	0	0	0	0	0	0	0
ER STP 0187(13)	CONST	11,569,350	0	0	0	8,000,000	3,569,350	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	11,994,350	514	300,057	124,429	8,000,000	3,569,350	0	C
VT-12A	Description:	IMPROVEMENTS	TO VT12A IN ROX	BURY AND NORT	HFIELD, BEGINNIN	IG 0.674 MILES NO	ORTH OF THE GR	ANVILLE-ROXBUR	Y TOWN LINE
Year Added: 2015	-	AND EXTENDING	NORTHERLY 9.61	6 MILES, AS A RI	ESULT OF DAMAG	E SUSTAINED DUP	RING TROPICAL S	TORM IRENE.	
Project Manager									
Project Manager: PAUL LIBBY	Comments:	SCOPING DONE U T. S. IRENE.	JNDER STP 0187(	10)SC.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	195,000	170,930	24,070	0	0	0	0	0
RUTLAND	ROW	18,000	5,506	12,494	0	0	0	0	0
STP 3000(20)	CONST	793,834	0	0	793,834	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,006,834	176,436	36,564	793,834	0	0	0	0
CENTER STREET	Description:	RUTLAND CENTE	R STREET MARKE	TPLACE IMPROV	EMENTS.				
Year Added: 2012									
Project Manager:									
THAD ROBERTSON	Comments:	EARMARK PROJE	CT.						
802-828-5799									
002 020 0100									
		500.000	500.405					-	
ROADWAY PROJECTS	PE	599,933	592,125	7,808	0	0	0	0	0
	ROW	20,000	15,858	4,142	0	0	0	0	0
STP 019-3(57)	CONST	4,183,857	699,737	2,583,857	900,263	0	0	0	0
Doutor	OTHER	0	0	0	0	0	0	0	0
Route: US-7	TOTAL	4,803,790	1,307,720	2,595,807	900,263	0	0	0	0
	Description:	IMPROVEMENTS			S7 - STRONGS AV ST. TO US7, RECO				
Year Added: Prior to 2006					S, CONSOLIDATE C				LWALKO, 004
Project Manager:	Comments:								
JOEL PERRIGO	comments.								
802-828-2583									
ROADWAY PROJECTS	PE	400,000	63,722	211,278	125,000	0	0	0	0
ROADWAY PROJECTS RUTLAND-KILLINGTON	PE ROW	400,000 75,000	63,722 0	211,278 75,000	125,000 0	0	0	0	0 0
						-	0 0 7,356,362		0 0 0
RUTLAND-KILLINGTON	ROW	75,000	0	75,000	0	0	0	0	0 0 0 0
RUTLAND-KILLINGTON	ROW CONST	75,000 19,500,000	0	75,000 0	0 2,574,015	0 9,569,623	0 7,356,362	0	0 0 0 0
RUTLAND-KILLINGTON ER NH 020-2(36)	ROW CONST OTHER	75,000 19,500,000 0 19,975,000 IMPROVEMENTS	0 0 63,722 TO US4 DUE TO D	75,000 0 286,278 DAMAGE SUSTAIN	0 2,574,015 0	0 9,569,623 0 9,569,623	0 7,356,362 0 7,356,362	0 0 0 0	0 0 0 0 1TY/TOWN LINE
RUTLAND-KILLINGTON ER NH 020-2(36) Route:	ROW CONST OTHER TOTAL	75,000 19,500,000 0 19,975,000	0 0 63,722 TO US4 DUE TO D	75,000 0 286,278 DAMAGE SUSTAIN	0 2,574,015 0 2,699,015	0 9,569,623 0 9,569,623	0 7,356,362 0 7,356,362	0 0 0 0	0 0 0 1 1 1 7 7 0 1 7 7 7 0 1 7 7 7 7 7
RUTLAND-KILLINGTON ER NH 020-2(36) Route: US-4 Year Added: 2015	ROW CONST OTHER TOTAL Description:	75,000 19,500,000 0 19,975,000 IMPROVEMENTS	0 0 63,722 TO US4 DUE TO D	75,000 0 286,278 DAMAGE SUSTAIN	0 2,574,015 0 2,699,015	0 9,569,623 0 9,569,623	0 7,356,362 0 7,356,362	0 0 0 0	0 0 0 1 ITY/TOWN LINE
RUTLAND-KILLINGTON ER NH 020-2(36) Route: US-4 Year Added: 2015 Project Manager:	ROW CONST OTHER TOTAL	75,000 19,500,000 0 19,975,000 IMPROVEMENTS	0 0 63,722 TO US4 DUE TO D	75,000 0 286,278 DAMAGE SUSTAIN	0 2,574,015 0 2,699,015	0 9,569,623 0 9,569,623	0 7,356,362 0 7,356,362	0 0 0 0	0 0 0 1TY/TOWN LINE
RUTLAND-KILLINGTON ER NH 020-2(36) Route: US-4 Year Added: 2015	ROW CONST OTHER TOTAL Description:	75,000 19,500,000 0 19,975,000 IMPROVEMENTS AND EXTENDING	0 0 63,722 TO US4 DUE TO D	75,000 0 286,278 DAMAGE SUSTAIN	0 2,574,015 0 2,699,015	0 9,569,623 0 9,569,623	0 7,356,362 0 7,356,362	0 0 0 0	0 0 0 1TY/TOWN LINE

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	77,588	7,588	40,000	30,000	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	877,588	7,588	40,000	30,000	800,000	0	0	0
I-91 (SB)	Description:	REMOVAL OF LED	DGE ALONG I-91 I	N RYEGATE, AT M	M 117.00 IN THE S	OUTHBOUND LAN	IE, AND AT MM 11	6.93 IN THE NOR	THBOUND
Year Added: 2015 Project Manager:		LANE. WORK INC	LUDES CLEARING	G, LEDGE REMOV	AL, SCALING, AND	INSTALLATION O	F WIRE NETTING.		
KENNETH UPMAL	Comments:								
802-828-3594									
802-828-3394									
		(00.000	=					-	
ROADWAY PROJECTS	PE	100,000	71,084	18,916	10,000	0	0	0	0
SHARON	ROW	22,000	0	22,000	0	0	0	0	0
ER STP 0147(20)	CONST	1,837,846	0	0	1,837,846	0	0	0	0
Route:	OTHER	179	179	0	0	0	0	0	0
VT-14	TOTAL	1,960,025	71,263	40,916	1,847,846	0	0	0	9
Year Added: 2014	Description:	SLOPE REMEDIA		IATED ROADWAY	REPAIR ON VT14	IN SHARON, APPF	ROX. 1.29 MILES N	ORTH OF THE VT	132
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	125,000	3,570	121,430	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,325,000	3,570	621,430	1,700,000	0	0	0	0
	Description:	CONSTRUCTION	OF A DRY DOCK I	N SHELBURNE.					
LAKE CHAMPLAIN FERRY	Description.								
LAKE CHAMPLAIN FERRY Year Added: 2015	Description.								
Year Added: 2015									
-	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,000,000	917,407	641,161	341,432	100,000	0	0	C
SOUTH BURLINGTON	ROW	60,000	0	40,000	20,000	0	0	0	C
STP 5200(17)	CONST	4,613,369	0	0	0	2,500,000	1,113,369	1,000,000	(
	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	6,673,369	917,407	681,161	361,432	2,600,000	1,113,369	1,000,000	(
MARKET ST.	Description:	CONSTRUCTION	OF MARKET ST. II	N SOUTH BURLIN	GTON.				
Year Added: Prior to 2006									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
ROADWAY PROJECTS	PE	650,000	567,807	82,193	0	0	0		
		100,000			0	0	0	0	l
SOUTH BURLINGTON	ROW	3,450,000	49,514 2,045	50,486 2,700,000	0 747,955	0	0	0	
STP 5200(18)	CONST	3,450,000	2,045	2,700,000	747,955	0	0	0	
Route:	_	, , , , , , , , , , , , , , , , , , ,	Ţ	•	•		-	0	L.
				2 8 2 2 6 7 0	7/7 055	0	0	•	· · · · · · · · · · · · · · · · · · ·
	TOTAL	4,200,000	619,366	2,832,679	747,955				
US-2	Description:	IMPROVEMENTS	TO US2 (WILLIST	ON ROAD) IN SOU	TH BURLINGTON,	BEGINNING 0.084	MILE EAST OF TH	Ţ	
		IMPROVEMENTS	TO US2 (WILLIST	ON ROAD) IN SOU		BEGINNING 0.084	MILE EAST OF TH	Ţ	
US-2	Description:	IMPROVEMENTS	TO US2 (WILLIST	ON ROAD) IN SOU	TH BURLINGTON,	BEGINNING 0.084	MILE EAST OF TH	Ţ	
US-2 Year Added: 2009		IMPROVEMENTS	TO US2 (WILLIST	ON ROAD) IN SOU	TH BURLINGTON,	BEGINNING 0.084	MILE EAST OF TH	Ţ	
US-2 Year Added: 2009 Project Manager:	Description:	IMPROVEMENTS	TO US2 (WILLIST	ON ROAD) IN SOU	TH BURLINGTON,	BEGINNING 0.084	MILE EAST OF TH	Ţ	
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO	Description:	IMPROVEMENTS	TO US2 (WILLIST	ON ROAD) IN SOU	TH BURLINGTON,	BEGINNING 0.084	MILE EAST OF TH	Ţ	GOUTH
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS BURLINGTON TO 132,064	TO US2 (WILLIST	20,000	TH BURLINGTON, LY 0.099 MILE TO <b>30,000</b>	BEGINNING 0.084	MILE EAST OF TH	Ţ	
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO	Description: Comments:	IMPROVEMENTS BURLINGTON TO	TO US2 (WILLISTO WN LINE AND EXT	ON ROAD) IN SOU ENDING EASTER	TH BURLINGTON, LY 0.099 MILE TO	BEGINNING 0.084 I-89 SOUTH, EXIT	MILE EAST OF TH #14, RAMP "A".	E BURLINGTON-S	
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS	Comments:	IMPROVEMENTS BURLINGTON TO 132,064	TO US2 (WILLISTO WN LINE AND EXT 72,064	20,000	TH BURLINGTON, LY 0.099 MILE TO <b>30,000</b>	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000	MILE EAST OF TH #14, RAMP "A".	E BURLINGTON-S	
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS SOUTH BURLINGTON STP SCRP(8)	PE ROW	IMPROVEMENTS BURLINGTON TO 132,064 200,000 1,000,000 0	TO US2 (WILLISTO WN LINE AND EXT 72,064 0 0 0	20,000 20,000 100,000 0 0	TH BURLINGTON, LY 0.099 MILE TO 30,000 100,000	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000 0 1,000,000 0	MILE EAST OF TH #14, RAMP "A". 0 0	E BURLINGTON-S	
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS SOUTH BURLINGTON STP SCRP(8) Route:	PE ROW CONST	IMPROVEMENTS BURLINGTON TO 132,064 200,000 1,000,000 0 1,332,064	TO US2 (WILLISTO WN LINE AND EXT 72,064 0 0 0 72,064	20,000 ENDING EASTER 20,000 100,000 0 0 120,000	TH BURLINGTON, LY 0.099 MILE TO 30,000 100,000 0 0 130,000	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000 0 1,000,000 0 1,010,000	MILE EAST OF TH #14, RAMP "A". 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	SOUTH ( ( ( ( ( ( ( ( ( ( ( ())))))))))))))
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS SOUTH BURLINGTON STP SCRP(8)	PE ROW CONST OTHER	IMPROVEMENTS BURLINGTON TO 132,064 200,000 1,000,000 0 1,332,064 INSTALLATION OF	TO US2 (WILLISTO WN LINE AND EXT 72,064 0 0 0 72,064 F A NEW CULVER	20,000 ENDING EASTER 20,000 100,000 0 120,000 T ON VT116 IN SC	TH BURLINGTON, LY 0.099 MILE TO 30,000 100,000 0 0 130,000 UTH BURLINGTON	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000 0 1,000,000 0 1,010,000 N, APROX. 3.49 MII	MILE EAST OF TH #14, RAMP "A". 0 0 0 0 0 LES NORTH OF TH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOUTH
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS SOUTH BURLINGTON STP SCRP(8) Route:	PE ROW CONST OTHER TOTAL	IMPROVEMENTS BURLINGTON TO 132,064 200,000 1,000,000 0 1,332,064 INSTALLATION OF WORK INCLUDES	TO US2 (WILLIST WN LINE AND EXT 72,064 0 0 0 72,064 F A NEW CULVER MINOR STREAM	20,000 ENDING EASTER 20,000 100,000 0 120,000 T ON VT116 IN SC ALTERATION, INL	TH BURLINGTON, LY 0.099 MILE TO 30,000 100,000 0 0 130,000	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000 0 1,000,000 0 1,010,000 N, APROX. 3.49 MII	MILE EAST OF TH #14, RAMP "A". 0 0 0 0 0 LES NORTH OF TH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOUTH
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS SOUTH BURLINGTON STP SCRP(8) Route: VT-116 Year Added: 2013	PE ROW CONST OTHER TOTAL Description:	IMPROVEMENTS BURLINGTON TO 132,064 200,000 1,000,000 0 1,332,064 INSTALLATION OF	TO US2 (WILLIST WN LINE AND EXT 72,064 0 0 0 72,064 F A NEW CULVER MINOR STREAM	20,000 ENDING EASTER 20,000 100,000 0 120,000 T ON VT116 IN SC ALTERATION, INL	TH BURLINGTON, LY 0.099 MILE TO 30,000 100,000 0 0 130,000 UTH BURLINGTON	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000 0 1,000,000 0 1,010,000 N, APROX. 3.49 MII	MILE EAST OF TH #14, RAMP "A". 0 0 0 0 0 LES NORTH OF TH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOUTH
US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 ROADWAY PROJECTS SOUTH BURLINGTON STP SCRP(8) Route: VT-116	PE ROW CONST OTHER TOTAL	IMPROVEMENTS BURLINGTON TO 132,064 200,000 1,000,000 0 1,332,064 INSTALLATION OF WORK INCLUDES	TO US2 (WILLIST WN LINE AND EXT 72,064 0 0 0 72,064 F A NEW CULVER MINOR STREAM	20,000 ENDING EASTER 20,000 100,000 0 120,000 T ON VT116 IN SC ALTERATION, INL	TH BURLINGTON, LY 0.099 MILE TO 30,000 100,000 0 0 130,000 UTH BURLINGTON	BEGINNING 0.084 I-89 SOUTH, EXIT 10,000 0 1,000,000 0 1,010,000 N, APROX. 3.49 MII	MILE EAST OF TH #14, RAMP "A". 0 0 0 0 0 LES NORTH OF TH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOUTH

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,634,110	934,110	350,000	300,000	50,000	0	0	(
ST. ALBANS	ROW	680,000	0	80,000	600,000	0	0	0	(
HPP 8000(17)	CONST	1,147,380	0	0	0	1,147,380	0	0	(
	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	3,461,490	934,110	430,000	900,000	1,197,380	0	0	(
EDERAL STREET	Description:	<b>IMPROVEMENTS</b>	TO THE FEDERAL	STREET CORRID	OR, FROM THE US	S7/ST. ALBANS ST	ATE HIGHWAY IN	TERSECTION TO T	ГНЕ
Year Added: 2007		INTERSECTION O 5091.	F US7/LOWER NE	WTON STREET. F	UNDING FOR THIS	S PROJECT TO BE	THROUGH HIGH	PRIORITY EARMA	RK, SECTION
Project Manager:	Comments:								
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	60,000	22,362	37,638	0	0	0	0	(
ST. JOHNSBURY	ROW	5,000	96	4,904	0	0	0	0	
SB VT11(003)	CONST	375,000	0	75,000	300,000	0	0	0	
. ,	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	440,000	22,458	117,542	300,000	0	0	0	(
WELCOME CENTER	Description:	PHASE II IMPROV	EMENTS AT THE	ST. JOHNSBURY \	VELCOME CENTE	R.			
Year Added: 2013									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	(
STATEWIDE	ROW	0	0	0	0	0	0	0	C
	CONST	0	0	0	0	0	0	0	(
	OTHER	8,374,365	0	0	1,255,000	1,717,500	2,007,500	3,394,365	(
Route:	TOTAL	8,374,365	0	0	1,255,000	1,717,500	2,007,500	3,394,365	(
ROADWAY PROJECTS	Description:	PROJECT IS FOR	THE AGENCY'S E	STIMATED EXPEN	IDITURES ON TRA	NSPORTATION - I	ROADWAY PROJE	CTS THAT ARE CL	JRRENTLY
Year Added: Prior to 2006		UNDER DEVELOP	MENT, EVALUATI	ON AND SCOPING	<b>.</b>				
Project Manager:									
KENNETH ROBIE	Comments:								
	1	1							
802-828-2645									

Agency of	Transportation	Multiyear	<b>Transportation Program</b>	۱
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,005,000	0	205,000	300,000	500,000	500,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	11,650,000	0	1,650,000	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,655,000	0	,,	1,300,000	3,500,000	3,500,000	3,500,000	0
VARIOUS-ROUTES	Description:	SMALL CULVERT	IMPROVEMENTS	ON STATE HIGHV	/AYS.				
Year Added: 2008									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									
	PE	4 975 000	0	75.000	200.000	500.000	500.000	500.000	
ROADWAY PROJECTS		1,875,000 0	0	75,000 0	300,000 0	500,000 0	500,000 0	500,000	0
STATEWIDE	ROW CONST	0 11,813,526	0	0 1,813,526	1,000,000	3,000,000	3,000,000	0	0
	OTHER	11,013,520	0	1,013,520	1,000,000	3,000,000	3,000,000	3,000,000	0
Route:	TOTAL	13,688,526	0	*	1,300,000	3,500,000	3,500,000	3,500,000	0
VARIOUS-ROUTES	Description:	LEDGE/SLOPE/SI	-	· · ·		3,300,000	3,300,000	3,300,000	•
	Description.	LEDGE/SLOPE/SII		EMENTS ON STA	E HIGHWATS.				
Year Added: 2008									
Project Manager:	Comments:								
KENNETH ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	500,000	225,458	153,079	121,463	0	0	0	0
STOCKBRIDGE-ROCHESTER	ROW	35,000	0	0	35,000	0	0	0	0
ER STP 013-4(41)	CONST	11,806,192	0	0	0	1,500,000	7,576,993	2,729,199	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,341,192	225,458	153,079	156,463	1,500,000	7,576,993	2,729,199	0
VT-100	Description:	REHABILITATION							ON AND
Year Added: 2015		EXTENDING NOR	THERLY 8.755 MIL	LES, AS A RESULT	OF DAMAGE SUS	AINED DURING	I KOPICAL STORM	IKENE.	
		ļ							
Project Manager:	Compression								
Project Manager: PAUL LIBBY	Comments:	SCOPING DONE U T. S. IRENE.	JNDER STP 013-4	(37)50.					

PE	00.044							
	23,844	23,844	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
OTHER	48,170	870	35,000	12,300	0	0	0	0
TOTAL	72,014	24,714	35,000	12,300	0	0	0	0
Description:	STUDY FOR MULT	I-MODAL ACCES	S AND COMPLIME	NTARY INTERPRE	TIVE INFORMATIO	ON ALONG THE ST	ONE VALLEY SCE	NIC BYWAY
	BETWEEN MANCH	IESTER AND HUE	BARDTON.					
Comments:								
	,	0			0		0	C
		0	0		0	v	0	C
		0	0	Ű		•	0	C
-	•	•	0	Ű	•	-	Ţ	0
TOTAL		•		,	,	Ŧ		C
Description:						REAS TOBE IMPR	OVED INCLUDE T	HE NOTCH
	FROFER SOUTH	ARRING AREA, F	TONIC AREA, AND	THE BIG SPRING	ANLA.			
Commonto								
comments:								
PE	70,000	53,638	6,362	10,000	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	600,000	0	0	0	300,000	300,000	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	670,000	53,638	6,362	10,000	300,000	300,000	0	C
Description:	SLOPE STABILIZA	TION AND RELAT	ED ROADWAY RE	PAIR ALONG VT10	08 IN STOWE, BEG	INNING5.2 MILES	NORTH OF THE V	T100
•								
Comments:								
	Comments: Comments: Comments: Comments: Const Const Const Const Const Const Comments: Comments: Comments: Comments: Const	TOTAL72,014Description:STUDY FOR MULT BETWEEN MANCHDescription:STUDY FOR MULT BETWEEN MANCHComments:0PE60,000ROW15,000CONST135,000DTHER0TOTAL210,000Description:IMPROVEMENTS PROPER SOUTH FDescription:IMPROVEMENTS PROPER SOUTH FDescription:IMPROVEMENTS PROPER SOUTH FDescription:IMPROVEMENTS PROPER SOUTH FDescription:SUOPE STABILIZA INTERSECTION AND DATER	TOTAL72,01424,714Description:STUDY FOR MULTI-MODAL ACCES: BETWEEN MANCHESTER AND HUEComments:0PE60,0000ROW15,0000CONST135,0000OTAL210,0000Description:IMPROVEMENTS TO PARKING AND PROPER SOUTH PARKING AREA, FDescription:IMPROVEMENTS TO PARKING AREA, FOmments:00Description:IMPROVEMENTS TO PARKING AREA, FDescription:IMPROVEMENTS TO PARKING AREA, FDescription:SLOPE SOUTH PARKING AREA, FDescription:SLOPE STABILIZATION AND RELAT INTERSECTION AND EXTENDING N	TOTAL         72,014         24,714         35,000           Description:         STUDY FOR MULTI-MODAL ACCESS AND COMPLIME BETWEEN MANCHESTER AND HUBBARDTON.           Comments:         Comments:         0         10,000           ROW         15,000         0         0         0           CONST         135,000         0         0         0         0           DTHER         0         0         0         0         0         0           OCAL         210,000         0         10,000         0         0         0         0           OTAL         210,000         0	OTAL         72,014         24,714         35,000         12,300           Description:         STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRE BETWEEN MANCHESTER AND HUBBARDTON.         Study FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRE BETWEEN MANCHESTER AND HUBBARDTON.           Comments:	TOTAL         72,014         24,714         35,000         12,300         0           Description:         STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATIC BETWEEN MANCHESTER AND HUBBARDTON.         Description:         STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATIC BETWEEN MANCHESTER AND HUBBARDTON.           Comments:	TOTAL         72,014         24,714         35,000         12,300         0         0         0           Description:         STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE ST BETWEEN MANCHESTER AND HUBBARDTON.         Study FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE ST BETWEEN MANCHESTER AND HUBBARDTON.           Comments:	TOTAL         72,014         24,714         35,000         12,300         0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	14,000	0	5,000	9,000	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(20)	CONST	0	0	0	0	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	14,000	0	5,000	9,000	0	0	0	C
SMUGGLERS NOTCH	Description:	DESIGN AND CON	ISTRUCTION OF 1	THE LOOP TRAIL /	AT THE NOTCH PR	OPER TRAIL AND	THE BOARDWALK	K TRAIL BEHIND B	ARNES CAMP.
Year Added: 2016	-								
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									
ROADWAY PROJECTS	PE	3,638,292	3,288,292	100,000	100,000	100,000	50,000	0	0
SWANTON	ROW	325,000	3,200,232	100,000	25,000	150,000	150,000	0	0
NH 036-1(9)	CONST	18,988,530	0	0	20,000	150,000	1,000,000	10,000,000	7,988,530
NH 030-1(9)	OTHER	10,500,550	0	0	0	0	1,000,000	10,000,000	7,300,330
Route:	TOTAL	22,951,822	3,288,292	100.000	125,000	250,000	1,200,000	10,000,000	7,988,530
VT-78	Description:	PROJECT IS FOR		;		Ţ	, ,		
Year Added: Prior to 2006	Description.				TO THE SWANTON				
				. ,					
Project Manager:	Comments:								
KENNETH UPMAL									
802-828-3594									
				1				1	
ROADWAY PROJECTS	PE	75,000	57,915	17,085	0	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP 015-1(22)	CONST	760,000	0	260,000	500,000	0	0	0	0
Devite	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	835,000	57,915	277,085	500,000	0	0	0	0
	Description:	SLOPE STABILIZA						WFANE TOWN LIN	E AND
VT-30		EXTENDING NOR	THERLY 0.219 MIL	.E. WORK INCLUD	ES LEDGE REMO	VAL, CLEARING A	ND DITCHING.		
V1-30 Year Added: 2013									
Year Added: 2013									
	Comments:								

Agency of T	<b>Fransportation</b>	Multiyear	Transpo	ortation F	Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	163,775	27,237	100,000	36,538	0	0	0	0
WALLINGFORD	ROW	15,000	0	0	15,000	0	0	0	0
ER STP 0138(11)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	72	72	0	0	0	0	0	0
Route:	TOTAL	678,847	27,309	100,000	51,538	500,000	0	0	0
VT-140	Description:	SLOPE REMEDIA	FION AND ASSOC	ATED ROADWAY	REPAIR ON VT140	) IN WALLINGFOR	D, APPROX. 3.18 N	AILES EAST OF TH	IE US7
Year Added: 2014		INTERSECTION. D	DIR #NEW-DDIR-	023.					
Project Manager:	Comments:								
PAUL LIBBY	comments.	T. S. IRENE.							
802-828-2046									
ROADWAY PROJECTS	PE	226,068	224,400	1,668	0	0	0	0	0
WARDSBORO-JAMAICA	ROW	0	224,400	0	0	ů O	0	0	а (
ER STP 013-1(17)	CONST	14,509,385	22,589	6,582,716	7,904,080	0	0	0	0
		0	,000		0	0	0	0	
				0	0	U	U	0	U
Route:	OTHER	-	•	0 6.584.384	•	0	0	0	0
Route: VT-100	TOTAL	14,735,453	246,989	6,584,384	7,904,080	0	0	0	
		-	246,989 OF VT100 IN WAR	6,584,384	7,904,080 MAICA, BEGINNIN	0	0	0	
VT-100	TOTAL	14,735,453 REHABILITATION	246,989 OF VT100 IN WAR	6,584,384	7,904,080 MAICA, BEGINNIN	0	0	0	
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL	TOTAL Description:	14,735,453 REHABILITATION NORTHERLY 11.0	246,989 OF VT100 IN WAR	6,584,384	7,904,080 MAICA, BEGINNIN	0	0	0	
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	TOTAL Description: Comments:	14,735,453 REHABILITATION NORTHERLY 11.0 T. S. IRENE.	246,989 OF VT100 IN WAR 23 MILES TO THE	6,584,384 DSBORO AND JA VT30 INTERSECT	7,904,080 MAICA, BEGINNING ION.	G AT THE STRATT	0 ON-WARDSBORO	0 TOWN LINE AND	
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS	TOTAL Description: Comments: PE	14,735,453           REHABILITATION           NORTHERLY 11.0           T. S. IRENE.           2,224,470	246,989 OF VT100 IN WAR 23 MILES TO THE 1,874,470	6,584,384 DSBORO AND JA VT30 INTERSECT 200,000	7,904,080 MAICA, BEGINNING ION. 50,000	G AT THE STRATT	0 ON-WARDSBORO	0 TOWN LINE AND	0 EXTENDING 0 0 8,613,435
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS WATERBURY	TOTAL Description: Comments: PE ROW	14,735,453 REHABILITATION NORTHERLY 11.0 T. S. IRENE. 2,224,470 1,212,522	246,989 OF VT100 IN WAF 23 MILES TO THE 1,874,470 12,522	6,584,384 DSBORO AND JA VT30 INTERSECT 200,000 100,000	7,904,080 MAICA, BEGINNIN ION. 50,000 100,000	0 G AT THE STRATT 100,000 1,000,000	0 ON-WARDSBORO 0 0	0 TOWN LINE AND	
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS WATERBURY	TOTAL Description: Comments: PE ROW CONST	14,735,453 REHABILITATION NORTHERLY 11.0 T. S. IRENE. 2,224,470 1,212,522 19,613,435	246,989 OF VT100 IN WAR 23 MILES TO THE 1,874,470 12,522 0	6,584,384 DSBORO AND JA VT30 INTERSECT 200,000 100,000	7,904,080 MAICA, BEGINNIN ION. 50,000 100,000	0 G AT THE STRATT 100,000 1,000,000	0 ON-WARDSBORO 0 2,000,000	0 TOWN LINE AND 0 9,000,000	
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS WATERBURY FEGC F 013-4(13)	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	14,735,453 REHABILITATION NORTHERLY 11.0 T. S. IRENE. 2,224,470 1,212,522 19,613,435 122 23,050,549	246,989 OF VT100 IN WAR 23 MILES TO THE 1,874,470 12,522 0 122 1,887,114	6,584,384 DSBORO AND JA VT30 INTERSECT 200,000 100,000 0 0 300,000	7,904,080 MAICA, BEGINNIN ION. 50,000 100,000 0 0 150,000	0 G AT THE STRATT 100,000 1,000,000 0 0 1,100,000	0 ON-WARDSBORO 0 2,000,000 0 2,000,000	0 TOWN LINE AND 0 9,000,000 0 9,000,000	EXTENDING (0 8,613,435 (0 8,613,435
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route:	TOTAL Description: Comments: PE ROW CONST OTHER	14,735,453 REHABILITATION NORTHERLY 11.0 T. S. IRENE. 2,224,470 1,212,522 19,613,435 122	246,989 OF VT100 IN WAR 23 MILES TO THE 1,874,470 12,522 0 122 1,887,114 DN OF MAIN ST IN	6,584,384 DSBORO AND JA VT30 INTERSECT 200,000 100,000 0 0 300,000	7,904,080 MAICA, BEGINNIN ION. 50,000 100,000 0 0 150,000	0 G AT THE STRATT 100,000 1,000,000 0 0 1,100,000	0 ON-WARDSBORO 0 2,000,000 0 2,000,000	0 TOWN LINE AND 0 9,000,000 0 9,000,000	EXTENDING (0 8,613,435 (0 8,613,435
VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US-2	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	14,735,453 REHABILITATION NORTHERLY 11.0 T. S. IRENE. 2,224,470 1,212,522 19,613,435 122 23,050,549 RECONSTRUCTIO	246,989 OF VT100 IN WAR 23 MILES TO THE 1,874,470 12,522 0 122 1,887,114 DN OF MAIN ST IN	6,584,384 DSBORO AND JA VT30 INTERSECT 200,000 100,000 0 0 300,000	7,904,080 MAICA, BEGINNIN ION. 50,000 100,000 0 0 150,000	0 G AT THE STRATT 100,000 1,000,000 0 0 1,100,000	0 ON-WARDSBORO 0 2,000,000 0 2,000,000	0 TOWN LINE AND 0 9,000,000 0 9,000,000	EXTENDING (0 8,613,435 (0 8,613,435

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,000	34,845	13,155	10,000	0	0	0	0
WEATHERSFIELD	ROW	2,000	0	2,000	0	0	0	0	0
PLH MAPL(1)	CONST	576,000	0	0	0	576,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	636,000	34,845	15,155	10,000	576,000	0	0	0
MAPLE ST.	Description:	RECONSTRUCTIO	ON OF MAPLE STR	REET (TH25) IN WI	EATHERSFIELD.				
Year Added: 2014									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									
002 020 0100									
	DE	475.000	00 700	440.500	05 700				
ROADWAY PROJECTS	PE	175,000	22,720	116,500	35,780	0	0	0	0
WEST WINDSOR	ROW	20,000	0	0	20,000	0	0	0	0
ER 0148(10)	CONST	745,280	0	0	0	645,280	100,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
VT-44	TOTAL	940,280	22,720	116,500	55,780	645,280	100,000	0	0
	Description:				REPAIRS ALONG				
Year Added: 2015		DURING TROPICA		DOOR TOWN LIN		EROTENET 0.5 M			UNICED
Project Manager:	Comments:								
PAUL LIBBY	comments.								
802-828-2046									
ROADWAY PROJECTS	PE	550,000	365,365	70,000	25,000	79,635	10,000	0	0
WILLISTON	ROW	200,000	0	100,000	80,000	20,000	0	0	0
STP HES 5500(12)	CONST	1,889,188	0	0	0	0	900,000	989,188	0
	OTHER	0	0	0	0	0	0	0	0
		0.000.400	365,365	170,000	105,000	99,635	910,000	989,188	0
Route:	TOTAL	2,639,188	303,303						
Route: VT-2A	Description:	SAFETY IMPROVE	MENTS ALONG V		N, BEGINNING 5.22				
		SAFETY IMPROVE NORTHERLY 0.47	EMENTS ALONG V 0 MILE. WORK INC	CLUDES TWO-LAN	NE LEFT TURN LAN	IE FROM TH6 TO I			
VT-2A Year Added: 2014		SAFETY IMPROVE NORTHERLY 0.47	EMENTS ALONG V 0 MILE. WORK INC	CLUDES TWO-LAN		IE FROM TH6 TO I			
VT-2A		SAFETY IMPROVE NORTHERLY 0.47	EMENTS ALONG V 0 MILE. WORK ING DRIVE), AND SIDE	CLUDES TWO-LAN	NE LEFT TURN LAN	IE FROM TH6 TO I			

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	675,000	577,592	37,408	30,000	30,000	0	0	0
WILLISTON	ROW	1,260,000	174,191	175,000	750,000	160,809	0	0	0
STP M 5500(7)S	CONST	3,828,391	0	0	0	0	2,000,000	1,828,391	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,763,391	751,783	212,408	780,000	190,809	2,000,000	1,828,391	0
US-2	Description:				ISTRIAL AVE AND	RESURFACING O	US2 IN WILLISTC	ON, BEGINNING AT	T THE SO.
Year Added: Prior to 2006		BURLINGTON-WIL	LISTON T/L AND	EXTENDING EAST	ERLY 1.05 MILES.				
Project Manager:									
BRUCE MARTIN	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	700,000	166,553	100,000	200,000	135,000	98,447	0	(
WILMINGTON-BRATTLEBORO	ROW	45,000	100,555	100,000	200,000	45,000	90,447 0	0	
ER NH 010-1(49)	CONST	22,100,000	0	0	0	43,000	6,000,000	0 16,100,000	
ER NH 010-1(49)	OTHER	22,100,000	0	0	0	0	0,000,000	16,100,000	
	OTHER	v	0	v	v	v	v	U	
Route:	τοται	22 845 000	166 553	100 000	200.000	180 000	6 098 447	16 100 000	0
Route: VT-9	TOTAL Description:	22,845,000	166,553			180,000	6,098,447	<b>16,100,000</b>	9
VT-9	TOTAL Description:	REHABILITATION	IMPROVEMENTS	TO VT9 IN WILMI		O AND BRATTLEE	ORO, BEGINNING	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015		REHABILITATION	IMPROVEMENTS MINGTON TOWN	TO VT9 IN WILMI	NGTON, MARLBOR	O AND BRATTLEE	ORO, BEGINNING	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015 Project Manager:		REHABILITATION SEARSBURG-WIL TROPICAL STORM	IMPROVEMENTS MINGTON TOWN // IRENE.	TO VT9 IN WILMIN	NGTON, MARLBOR	O AND BRATTLEE	ORO, BEGINNING	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY	Description:	REHABILITATION	IMPROVEMENTS MINGTON TOWN // IRENE.	TO VT9 IN WILMIN	NGTON, MARLBOR	O AND BRATTLEE	ORO, BEGINNING	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015 Project Manager:	Description:	REHABILITATION SEARSBURG-WIL TROPICAL STORM	IMPROVEMENTS MINGTON TOWN // IRENE.	TO VT9 IN WILMIN	NGTON, MARLBOR	O AND BRATTLEE	ORO, BEGINNING	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	Description: Comments:	REHABILITATION, SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE.	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4	TO VT9 IN WILMIN	NGTON, MARLBOR DING EASTERLY 1	O AND BRATTLEE 6.660 MILES, AS A	ORO, BEGINNING RESULT OF DAM	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS	Description: Comments:	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678	IMPROVEMENTS MINGTON TOWN // IRENE.	TO VT9 IN WILMIN	NGTON, MARLBOR	O AND BRATTLEE 6.660 MILES, AS A	ORO, BEGINNING RESULT OF DAM	2.982 MILES EAS	T OF THE
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS WINDSOR	Description: Comments:	REHABILITATION, SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE.	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4	TO VT9 IN WILMIN LINE AND EXTEN 16)SC.	NGTON, MARLBOR DING EASTERLY 1	O AND BRATTLEE 6.660 MILES, AS A	ORO, BEGINNING RESULT OF DAM	2.982 MILES EAS AGE SUSTAINED I	T OF THE
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS	PE ROW CONST	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0	NGTON, MARLBOR DING EASTERLY 1 0 0 0	O AND BRATTLEE 6.660 MILES, AS A 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0	2.982 MILES EAS AGE SUSTAINED I	T OF THE
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS WINDSOR SB VT09(3)	PE ROW CONST OTHER	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0 44,950	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0 1,705	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0 26,026	NGTON, MARLBOR DING EASTERLY 1 0 0 0 17,219	O AND BRATTLEE 6.660 MILES, AS A 0 0 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0 0	2.982 MILES EAS AGE SUSTAINED I 0 0 0 0 0	T OF THE DURING
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS WINDSOR SB VT09(3) Route:	PE ROW CONST	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0 44,950 51,628	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0 1,705 8,383	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0 26,026 26,026	NGTON, MARLBOR DING EASTERLY 1 0 0 0 17,219 17,219	O AND BRATTLEE 6.660 MILES, AS A 0 0 0 0 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0 0 0	2.982 MILES EAS AGE SUSTAINED I 0 0 0 0 0 0 0	T OF THE DURING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS WINDSOR SB VT09(3)	PE ROW CONST OTHER	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0 44,950 51,628 ACQUISITION OF	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0 1,705 8,383	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0 26,026 26,026	NGTON, MARLBOR DING EASTERLY 1 0 0 0 17,219	O AND BRATTLEE 6.660 MILES, AS A 0 0 0 0 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0 0 0	2.982 MILES EAS AGE SUSTAINED I 0 0 0 0 0 0 0	T OF THE DURING ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS WINDSOR SB VT09(3) Route:	PE ROW CONST OTHER TOTAL	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0 44,950 51,628	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0 1,705 8,383	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0 26,026 26,026	NGTON, MARLBOR DING EASTERLY 1 0 0 0 17,219 17,219	O AND BRATTLEE 6.660 MILES, AS A 0 0 0 0 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0 0 0	2.982 MILES EAS AGE SUSTAINED I 0 0 0 0 0 0 0	T OF THE DURING ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 ROADWAY PROJECTS WINDSOR SB VT09(3) Route: WAYPOINT CENTER	PE ROW CONST OTHER TOTAL Description:	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0 44,950 51,628 ACQUISITION OF	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0 1,705 8,383	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0 26,026 26,026	NGTON, MARLBOR DING EASTERLY 1 0 0 0 17,219 17,219	O AND BRATTLEE 6.660 MILES, AS A 0 0 0 0 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0 0 0	2.982 MILES EAS AGE SUSTAINED I 0 0 0 0 0 0 0	T OF THE DURING
VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 <b>ROADWAY PROJECTS</b> WINDSOR SB VT09(3) Route: WAYPOINT CENTER Year Added: 2012	PE ROW CONST OTHER TOTAL	REHABILITATION SEARSBURG-WIL TROPICAL STORM SCOPING DONE U T. S. IRENE. 6,678 0 0 44,950 51,628 ACQUISITION OF	IMPROVEMENTS MINGTON TOWN / IRENE. JNDER NH 010-1(4 6,678 0 0 1,705 8,383	TO VT9 IN WILMIN LINE AND EXTEN 46)SC. 0 0 0 26,026 26,026	NGTON, MARLBOR DING EASTERLY 1 0 0 0 17,219 17,219	O AND BRATTLEE 6.660 MILES, AS A 0 0 0 0 0 0	ORO, BEGINNING RESULT OF DAM 0 0 0 0 0	2.982 MILES EAS AGE SUSTAINED I 0 0 0 0 0 0 0	T OF THE DURING ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,268	90,268	0	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	307,642	170,000	193,935	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	767,758	403,823	170,000	193,935	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IN	IPROVEMENTS O	N DEPOT AND RIV	/ER STREETS; AN	D NEW SIDEWALK	AND RETAINING	WALL ON ASCUT	IEY ROAD.
Year Added: 2013									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									
002-020-3799									
	-	1							
ROADWAY PROJECTS	PE	155,000	122,277	32,723	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
ER NH 010-1(47)	CONST	1,243,695	0	943,695	300,000	0	0	0	0
-	OTHER	229	229	0	0	0	0	0	0
Route:	TOTAL	1,398,924	122,506	976,418	300,000	0	0	0	0
VT-9	Description:				REPAIR ON VT9 IN	N WOODFORD, AF	PROX. 2.8 MILES	EAST OF THE BEN	NINGTON-
Year Added: 2014		WOODFORD TOW	IN LINE. DDIR #HS	S-D1-9-1.					
Project Manager:									
PAUL LIBBY	Comments:	T. S. IRENE.							
802-828-2046									
ROADWAY PROJECTS	PE	147,444	103,146	44,298	0	0	0		0
WOODSTOCK	ROW	15,000	216	44,298 14,784	0	0	0	0	0
		509,654	210	50,000	459,654	0	0	0	0
ER 0241(40)	CONST	509,054	0	50,000	459,054	0	0	0	0
Route:	OTHER TOTAL	672,098	103,362	109,082	459,654	0	0	0	0
VT-12	-	SLOPE REMEDIAT		-		0		v	•
	Description:				TORM IRENE. DIS			I WILES NOR I H OF	- INE US4
Year Added: 2015									
Desta et Maria e esta	Comments:	T. S. IRENE.							
Project Manager:		LL O. INEINE.							
Project Manager: PAUL LIBBY	e e i i i i i i i i i i i i i i i i i i								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	41,495	21,207	12,298	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVCP(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	41,495	21,207	12,298	0	0	0	0
VT-12 Year Added: 2010	Description:	FEASIBILITY STUI			ASEMENTS ALON D OTHER PLANNI		VALLEY (VT12 NO	RTH OF WOODST	OCK),
Project Manager: THAD ROBERTSON 802-828-5799	Comments:								

#### ROADWAY PROJECTS - CAPITAL PROGRAM SFY 2016 D&E

			51 1 2010	DQL							Year
Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	Prior 2006
BURLINGTON	Joel Perrigo	BREP()	RAILYARD ENTER	600,000	0	\$0.00	600,000	540,000	0	60,000	2015
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	25,000	0	\$0.00	25,000	19,008	5,993	0	Prior 2006
COLCHESTER	Susan Scribner		VT-127	25,000	0	\$0.00	25,000	20,270	4,730	0	2016
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	50,000	0	\$0.00	50,000	50,000	0	0	2016
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	50,000	0	\$0.00	50,000	50,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	50,000	0	\$0.00	50,000	50,000	0	0	2016
HARTFORD	Kenneth Upmal	NH SCRP(1)	US-4	10,000	0	\$0.00	10,000	8,108	1,892	0	2009
MORGAN	Bruce Martin	STP CULV(46)	VT-111	25,000	0	\$0.00	25,000	20,270	4,730	0	2015
NEW HAVEN	Kenneth Upmal	NH F 019-3(38)	US-7	35,000	0	\$0.00	35,000	26,611	8,390	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(492)	US-7	100,000	0	\$0.00	100,000	80,000	20,000	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(493)	US-7	20,000	0	\$0.00	20,000	16,216	3,784	0	Prior 2006
PLAINFIELD-CABOT	Kenneth Robie	NH 028-3(37)SC	US-2	25,000	0	\$0.00	25,000	20,270	4,730	0	2007
SPRINGFIELD	Bruce Martin	STP CULV(47)	US-5	25,000	0	\$0.00	25,000	20,270	4,730	0	2015
THETFORD	Bruce Martin	STP CULV(48)	VT-113	15,000	0	\$0.00	15,000	12,162	2,838	0	2015
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
			Totals:	1,255,000	0	0	1,255,000	1,114,264	80,736	60,000	

#### **ROADWAY PROJECTS CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	JESSE DEVLIN	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	JESSE DEVLIN	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUSAN SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
BURLINGTON	CHURCH ST.	STP 5000(19)	THAD ROBERTSON	828-5799	IMPROVE MARKETPLACE	2012
CAMBRIDGE	VT-108	ST 0235(18)	KENNETH UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
COLCHESTER	VT-2A	STP 0207()	JESSE DEVLIN	828-5572	RECONSTRUCTION	Prior to 2006
DERBY	I-91	IM 091-3(45)	JESSE DEVLIN	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		SUSAN SCRIBNER	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	KENNETH ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	JESSE DEVLIN	828-5572	<b>RESURFACING - INTERSTATE</b>	Prior to 2006
HARTFORD	US-4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
LONDONDERRY	WEST RIVER TRAIL	PLH TRAL( )	THAD ROBERTSON	828-5799	CONSTRUCT PEDESTRIAN BRIDGE	2012
NORWICH	SILVIO CONTIREFUGE		JESSE DEVLIN	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2( )	JESSE DEVLIN	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	JESSE DEVLIN	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200( )	JESSE DEVLIN	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		JESSE DEVLIN	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	KENNETH ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	JESSE DEVLIN	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233( )SC	JESSE DEVLIN	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		SUSAN SCRIBNER	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1( )	JESSE DEVLIN	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	JESSE DEVLIN	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9		PHILIP PELOQUIN	828-3871	TRUCK CHAIN-UP AREAS	2016