

**AGENCY OF TRANSPORTATION
FY 2016 As Passed**

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**AGENCY OF TRANSPORTATION
FY16 As Passed (H.488/H.490)**

| | TOTAL | STATE | FEDERAL | LOCAL/ OTHER | NHTSA | INTERDEPT TRANSFERS | TIB FUNDS | TIB BONDS | INTERNAL SERVICE |
|--|--------------------|--------------------|--------------------|------------------|------------------|------------------------|-------------------|-----------|---------------------|
| DEPT. OF MOTOR VEHICLES | 26,992,907 | 25,303,741 | 1,689,166 | | | | | | |
| FINANCE & ADMINISTRATION | 13,730,429 | 12,690,489 | 1,039,940 | | | | | | |
| PROGRAM DEVELOPMENT | | | | | | | | | |
| Paving | 84,592,201 | 15,534,731 | 67,843,951 | | | | 1,213,519 | | |
| Interstate Bridge | 44,010,852 | 1,017,550 | 40,073,602 | | | | 2,919,700 | | |
| State Highway Bridge | 49,164,341 | 4,403,327 | 40,026,732 | 200,000 | | | 4,534,282 | | |
| Roadway | 43,407,714 | 2,619,074 | 37,483,733 | 939,406 | | | 2,365,501 | | |
| Highway Safety and Traffic Operations | 17,989,271 | 286,012 | 17,019,388 | | 683,871 | | | | |
| Park & Ride | 2,673,394 | 250,000 | 2,423,394 | | | | | | |
| Bike & Pedestrian Facilities | 6,135,622 | 505,464 | 5,630,158 | | | | | | |
| Transportation Alternatives | 4,768,081 | | 4,768,081 | | | | | | |
| Multi-Modal Facilities | 1,848,980 | | 1,848,980 | | | | | | |
| Program Development Administration | 21,751,789 | 13,744,907 | 3,874,120 | | 4,132,762 | | | | |
| Total Program Development (adjusted for TBD project savings) | 276,342,245 | 38,361,065 | 220,992,139 | 1,139,406 | 4,816,633 | 0 | 11,033,002 | 0 | |
| BRIDGE MAINTENANCE PROGRAM | 0 | | | | | | | | |
| REST AREAS | 625,000 | 62,500 | 562,500 | | | | | | |
| POLICY & PLANNING | 10,007,648 | 2,065,384 | 7,942,264 | | | | | | |
| MAINTENANCE | 87,069,584 | 82,469,447 | 4,500,137 | | | 100,000 | | | |
| PUBLIC TRANSIT PROGRAM | 27,122,035 | 7,669,114 | 19,452,921 | | | | | | |
| AVIATION | 14,756,868 | 4,667,668 | 9,954,000 | 135,200 | | | | | |
| RAIL | 35,148,831 | 15,414,997 | 19,169,470 | | | | 564,364 | | |
| CENTRAL GARAGE | 20,309,560 | | | | | | | | 20,309,560 |
| TRANSPORTATION BUILDINGS | 2,000,000 | 2,000,000 | | | | | | | |
| Total "VTrans" Programs | 514,105,107 | 190,704,405 | 285,302,537 | 1,274,606 | 4,816,633 | 100,000 | 11,597,366 | 0 | 20,309,560 |
| TOWN HIGHWAY BRIDGES | 22,956,001 | 1,058,925 | 18,671,176 | 1,324,679 | | | 1,901,221 | | |
| TH STRUCTURES | 9,483,500 | 9,483,500 | | | | | | | |
| TH CLASS 2 ROADWAY PROGRAM | 7,248,750 | 7,248,750 | | | | | | | |
| TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | | | | | | | |
| TH - FEDERAL DISASTERS | 1,440,000 | 160,000 | 1,280,000 | | | | | | |
| TH AID PROGRAM | 25,982,744 | 25,982,744 | | | | | | | |
| TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | | | |
| TH VERMONT LOCAL ROADS | 394,700 | 239,700 | 155,000 | | | | | | |
| MUNICIPAL MITIGATION GRANT PROGRAM | 650,000 | 440,000 | 180,000 | | | 30,000 | | | |
| TH PUBLIC ASSISTANCE GRANTS | 33,865,000 | | 31,900,000 | 1,965,000 | | | | | |
| Total "Town Highway" Programs | 103,299,445 | 45,892,369 | 52,186,176 | 3,289,679 | 0 | 30,000 | 1,901,221 | 0 | |
| TRANSPORTATION BOARD | 224,434 | 224,434 | | | | | | | |
| TOTAL PROGRAMS (total adjusted to include \$1.5M in Tfund labor savings) | 616,128,986 | 235,321,208 | 337,488,713 | 4,564,285 | 4,816,633 | 130,000 | 13,498,587 | 0 | 20,309,560 |

Bridge Summary:

| | | | | | | | | | |
|----------------------|--------------------|------------------|-------------------|------------------|----------|----------|------------------|----------|----------|
| State Highway Bridge | 49,164,341 | 4,403,327 | 40,026,732 | 200,000 | 0 | 0 | 4,534,282 | 0 | 0 |
| Interstate Bridge | 44,010,852 | 1,017,550 | 40,073,602 | 0 | 0 | 0 | 2,919,700 | 0 | 0 |
| Town Highway Bridge | 22,956,001 | 1,058,925 | 18,671,176 | 1,324,679 | 0 | 0 | 1,901,221 | 0 | 0 |
| Bridge Total | 116,131,194 | 6,479,802 | 98,771,510 | 1,524,679 | 0 | 0 | 9,355,203 | 0 | 0 |

| | A | B | C | D | E |
|----|---|---|--------------------|---------------------|------------------|
| 1 | | TOTAL BUDGET COMPARISON | | | |
| 2 | | FY16 AS PASSED vs FY15 AS PASSED | | | |
| 3 | | FY2015 | FY2016 | CHANGE | % CHANGE |
| 4 | | AS PASSED | AS PASSED | INC/(DEC) | INC/(DEC) |
| 8 | DEPT. OF MOTOR VEHICLES | 25,421,075 | 26,992,907 | 1,571,832 | 6.2% |
| 10 | FINANCE & ADMINISTRATION | 12,593,164 | 13,730,429 | 1,137,264 | 9.0% |
| 12 | PROGRAM DEVELOPMENT | | | | |
| 13 | Paving | 115,830,703 | 84,592,201 | (31,238,502) | -27.0% |
| 14 | Interstate Bridge | 51,967,015 | 44,010,852 | (7,956,163) | -15.3% |
| 15 | State Highway Bridge | 71,810,914 | 49,164,341 | (22,646,573) | -31.5% |
| 16 | Roadway | 50,036,081 | 43,407,714 | (6,628,367) | -13.2% |
| 17 | Highway Safety and Traffic Operations | 13,305,213 | 17,989,271 | 4,684,058 | 35.2% |
| 18 | Park & Ride | 2,657,035 | 2,673,394 | 16,359 | 0.6% |
| 19 | Bike & Pedestrian Facilities | 7,914,400 | 6,135,622 | (1,778,778) | -22.5% |
| 20 | Transportation Alternatives | 4,156,891 | 4,768,081 | 611,190 | 14.7% |
| 21 | Multi-Modal Facilities | 2,499,519 | 1,848,980 | (650,539) | |
| 22 | Program Development Administration | 16,450,593 | 21,751,789 | 5,301,196 | 32.2% |
| 24 | Total Program Development | 336,628,364 | 276,342,245 | (60,286,119) | -17.9% |
| 28 | REST AREAS | 850,000 | 625,000 | (225,000) | -26.5% |
| 30 | POLICY & PLANNING | 11,098,564 | 10,007,648 | (1,090,916) | -9.8% |
| 32 | MAINTENANCE | 80,194,917 | 87,069,584 | 6,874,667 | 8.6% |
| 34 | PUBLIC TRANSIT PROGRAM | 29,846,921 | 27,122,035 | (2,724,886) | -9.1% |
| 36 | AVIATION | 19,948,519 | 14,756,868 | (5,191,651) | -26.0% |
| 38 | RAIL | 37,337,271 | 35,148,831 | (2,188,440) | -5.9% |
| 40 | CENTRAL GARAGE | 20,200,226 | 20,309,560 | 109,334 | 0.5% |
| 42 | TRANSPORTATION BUILDINGS | 2,760,000 | 2,000,000 | (760,000) | -27.5% |
| 44 | Total "VTrans" Programs | 576,879,021 | 514,105,107 | (62,773,914) | -10.9% |
| 46 | TOWN HIGHWAY BRIDGES | 16,482,361 | 22,956,001 | 6,473,640 | 39.3% |
| 48 | TH STRUCTURES | 6,333,500 | 9,483,500 | 3,150,000 | 49.7% |
| 50 | TH CLASS 2 ROADWAY PROGRAM | 7,248,750 | 7,248,750 | 0 | 0.0% |
| 52 | TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | 0 | 0.0% |
| 54 | TH - FEDERAL DISASTERS | 1,440,000 | 1,440,000 | 0 | 0.0% |
| 56 | TH AID PROGRAM | 25,982,744 | 25,982,744 | 0 | 0.0% |
| 58 | TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | 0 | 0.0% |
| 60 | TH VERMONT LOCAL ROADS | 400,000 | 394,700 | (5,300) | -1.3% |
| 62 | MUNICIPAL MITIGATION GRANT PROGRAM | 871,500 | 650,000 | (221,500) | -25.4% |
| 64 | TH PUBLIC ASSISTANCE GRANTS | 48,630,222 | 33,865,000 | (14,765,222) | -30.4% |
| 66 | Total "Town Highway" Programs | 108,667,827 | 103,299,445 | (5,368,382) | -4.9% |
| 68 | TRANSPORTATION BOARD | 216,900 | 224,434 | 7,534 | 3.5% |
| 71 | TOTAL PROGRAMS | 685,763,748 | 617,628,986 | (68,134,762) | -9.9% |
| 72 | | | | | |
| 73 | | | | | |
| 74 | Bridge Summary: | | | | |
| 75 | State Highway Bridge | 71,810,914 | 49,164,341 | (22,646,573) | -31.5% |
| 76 | Interstate Bridge | 51,967,015 | 44,010,852 | (7,956,163) | -15.3% |
| 77 | Town Highway Bridge | 16,482,361 | 22,956,001 | 6,473,640 | 39.3% |
| 78 | Bridge Total | 140,260,290 | 116,131,194 | (24,129,096) | -17.2% |

| AGENCY OF TRANSPORTATION FY15 AS PASSED | | | | | | | | | |
|--|--------------------|--------------------|--------------------|------------------|------------------|------------------------|-------------------|-----------|---------------------|
| | TOTAL | STATE | FEDERAL | LOCAL/ OTHER | NHTSA | INTERDEPT TRANSFERS | TIB FUNDS | TIB BONDS | INTERNAL SERVICE |
| DEPT. OF MOTOR VEHICLES | 25,421,075 | 23,985,937 | 1,435,138 | | | | | | |
| FINANCE & ADMINISTRATION | 12,593,164 | 11,570,784 | 1,022,380 | | | | | | |
| PROGRAM DEVELOPMENT | | | | | | | | | |
| Paving | 115,830,703 | 17,106,740 | 95,325,684 | | | | 3,398,279 | | |
| Interstate Bridge | 51,967,015 | 875,736 | 49,512,917 | | | | 1,578,362 | | |
| State Highway Bridge | 71,810,914 | 5,512,001 | 58,865,164 | 453,125 | | | 6,980,624 | | |
| Roadway | 50,036,081 | 2,756,037 | 43,126,421 | 1,213,801 | | | 2,939,822 | | |
| Highway Safety and Traffic Operations | 13,305,213 | 282,811 | 11,205,361 | | 1,817,041 | | | | |
| Park & Ride | 2,657,035 | 250,000 | 2,407,035 | | | | | | |
| Bike & Pedestrian Facilities | 7,914,400 | 506,233 | 7,408,167 | | | | | | |
| Transportation Alternatives | 4,156,891 | | 4,156,891 | | | | | | |
| Multi-Modal Facilities | 2,499,519 | | 2,499,519 | | | | | | |
| Program Development Administration | 16,450,593 | 13,414,913 | 3,035,680 | | | | | | |
| Total Program Development | 336,628,364 | 40,704,471 | 277,542,839 | 1,666,926 | 1,817,041 | 0 | 14,897,087 | 0 | |
| REST AREAS | 850,000 | 355,000 | 495,000 | | | | | | |
| POLICY & PLANNING | 11,098,564 | 2,121,421 | 8,726,143 | | 251,000 | | | | |
| MAINTENANCE | 80,194,917 | 78,792,117 | 1,302,800 | | | 100,000 | | | |
| PUBLIC TRANSIT PROGRAM | 29,846,921 | 8,473,293 | 21,373,628 | | | | | | |
| AVIATION | 19,948,519 | 5,192,205 | 14,756,314 | | | | | | |
| RAIL | 37,337,271 | 14,088,993 | 20,528,278 | | | | 2,720,000 | | |
| CENTRAL GARAGE | 20,200,226 | | | | | | | | 20,200,226 |
| TRANSPORTATION BUILDINGS | 2,760,000 | 1,060,000 | | | | | 1,700,000 | | |
| Total "VTrans" Programs | 576,879,021 | 186,344,221 | 347,182,520 | 1,666,926 | 2,068,041 | 100,000 | 19,317,087 | 0 | 20,200,226 |
| TOWN HIGHWAY BRIDGES | 16,482,361 | 1,663,224 | 13,315,652 | 925,485 | | | 578,000 | | |
| TH STRUCTURES | 6,333,500 | 6,333,500 | | | | | | | |
| TH CLASS 2 ROADWAY PROGRAM | 7,248,750 | 7,248,750 | | | | | | | |
| TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | | | | | | | |
| TH - FEDERAL DISASTERS | 1,440,000 | 160,000 | 1,280,000 | | | | | | |
| TH AID PROGRAM | 25,982,744 | 25,982,744 | | | | | | | |
| TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | | | |
| TH VERMONT LOCAL ROADS | 400,000 | 235,000 | 165,000 | | | | | | |
| MUNICIPAL MITIGATION GRANT PROGRAM | 871,500 | 440,000 | 204,500 | | | 227,000 | | | |
| TH PUBLIC ASSISTANCE GRANTS | 48,630,222 | | 45,000,000 | 3,630,222 | | | | | |
| Total "Town Highway" Programs | 108,667,827 | 43,341,968 | 59,965,152 | 4,555,707 | 0 | 227,000 | 578,000 | 0 | |
| TRANSPORTATION BOARD | 216,900 | 216,900 | | | | | | | |
| TOTAL PROGRAMS | 685,763,748 | 229,903,089 | 407,147,672 | 6,222,633 | 2,068,041 | 327,000 | 19,895,087 | 0 | 20,200,226 |

Bridge Summary:

| | | | | | | | | | |
|----------------------|-------------|-----------|-------------|-----------|---|---|-----------|---|---|
| State Highway Bridge | 71,810,914 | 5,512,001 | 58,865,164 | 453,125 | 0 | 0 | 6,980,624 | 0 | 0 |
| Interstate Bridge | 51,967,015 | 875,736 | 49,512,917 | 0 | 0 | 0 | 1,578,362 | 0 | 0 |
| Town Highway Bridge | 16,482,361 | 1,663,224 | 13,315,652 | 925,485 | 0 | 0 | 578,000 | 0 | 0 |
| Bridge Total | 140,260,290 | 8,050,961 | 121,693,733 | 1,378,610 | 0 | 0 | 9,136,986 | 0 | 0 |

**Agency of Transportation
FY14 Carryforward Summary**

| Fund | Descr | Appropriation | Dept | Budget Amt | Expended Amt | Year End Balance | Appropriation | Net carryforward | Proposed use of carryforward |
|-------|---------------------|------------------------------------|------------|---------------|---------------|------------------|--------------------------------------|--|---------------------------------------|
| | | | | | | | reduction for FY14 revenue shortfall | request pursuant to Sec 56 of Act 95 of 2014 | |
| 20105 | Transportation Fund | Finance & Administration * | 8100000100 | 11,557,079.00 | 11,325,504.33 | 231,574.67 | (129,281.16) | 102,293.51 | Reserved for FY2015 revenue shortfall |
| 20105 | Transportation Fund | Aviation | 8100000200 | 4,672,588.61 | 4,112,821.31 | 559,767.30 | (50,000.00) | 509,767.30 | Ongoing projects |
| 20105 | Transportation Fund | Town Highway Structures | 8100000300 | 11,866,458.29 | 6,209,461.48 | 5,656,996.81 | | 5,656,996.81 | Grant commitments |
| 20105 | Transportation Fund | Transportation Buildings | 8100000700 | 885,391.99 | 711,558.84 | 173,833.15 | | 173,833.15 | Ongoing projects |
| 20105 | Transportation Fund | Transportation Board | 8100000800 | 200,314.83 | 195,051.56 | 5,263.27 | (5,263.27) | 0.00 | |
| 20105 | Transportation Fund | TH State Aid Federal Disasters | 8100001000 | 578,314.81 | 153,372.49 | 424,942.32 | | 424,942.32 | Ongoing projects |
| 20105 | Transportation Fund | Program Development | 8100001100 | 36,011,955.13 | 33,068,319.35 | 2,943,635.78 | | 2,943,635.78 | Ongoing projects |
| 20105 | Transportation Fund | TH State Aid Non-Federal Disasters | 8100001400 | 1,048,449.73 | 340,151.57 | 708,298.16 | | 708,298.16 | Grant commitments |
| 20105 | Transportation Fund | Rest Areas | 8100001700 | 50,000.00 | 3,771.48 | 46,228.52 | | 46,228.52 | Ongoing projects |
| 20105 | Transportation Fund | VT Local Roads | 8100001900 | 307,819.32 | 195,307.95 | 112,511.37 | | 112,511.37 | Grant commitments |
| 20105 | Transportation Fund | Maintenance | 8100002000 | 82,347,298.23 | 81,773,437.65 | 573,860.58 | | 573,860.58 | Invoices for salt delivered in FY2014 |
| 20105 | Transportation Fund | DMV | 8100002100 | 23,485,000.00 | 22,984,447.77 | 500,552.23 | (250,000.00) | 250,552.23 | Anticipated costs not budgeted |
| 20105 | Transportation Fund | Policy & Planning | 8100002200 | 2,307,947.00 | 1,911,467.04 | 396,479.96 | (396,479.96) | 0.00 | |
| 20105 | Transportation Fund | Rail | 8100002300 | 12,293,708.47 | 11,378,751.56 | 914,956.91 | | 914,956.91 | Ongoing projects |
| 20105 | Transportation Fund | Town Highway Class 2 | 8100002600 | 9,079,420.60 | 6,817,448.24 | 2,261,972.36 | | 2,261,972.36 | Grant commitments |
| 20105 | Transportation Fund | Town Highway Bridge | 8100002800 | 1,224,418.80 | 961,474.91 | 262,943.89 | | 262,943.89 | Ongoing projects |
| 20105 | Transportation Fund | Town Highway Aid | 8100003000 | 25,982,744.00 | 25,982,744.00 | 0.00 | | 0.00 | |
| 20105 | Transportation Fund | Town Highway Class 1 Supplemental | 8100003100 | 128,750.00 | 128,750.00 | 0.00 | | 0.00 | |
| 20105 | Transportation Fund | Public Transit | 8100005700 | 8,876,172.98 | 6,867,431.87 | 2,008,741.11 | (712,099.11) | 1,296,642.00 | Grant commitments |
| 20105 | Transportation Fund | Municipal Mitigation Grant Program | 8100005800 | 579,724.84 | 337,707.75 | 242,017.09 | | 242,017.09 | Grant commitments |
| 20191 | TIB Fund | Transportation Buildings | 8100000700 | 1,969,831.24 | 1,332,596.24 | 637,235.00 | | 637,235.00 | Ongoing projects |
| 20191 | TIB Fund | Program Development ** | 8100001100 | 19,774,256.29 | 15,213,465.69 | 4,560,790.60 | (333,871.37) | 4,226,919.23 | Ongoing projects |
| 20191 | TIB Fund | Rest Areas | 8100001700 | 741,893.44 | 296,210.45 | 445,682.99 | | 445,682.99 | Ongoing projects |
| 20191 | TIB Fund | Rail | 8100002300 | 4,254,322.01 | 2,527,988.27 | 1,726,333.74 | | 1,726,333.74 | Ongoing projects |
| 20191 | TIB Fund | Town Highway Bridge | 8100002800 | 983,601.75 | 697,164.41 | 286,437.34 | | 286,437.34 | Ongoing projects |
| 32101 | TIB Proceeds Fund | Program Development | 8100001100 | 14,833,573.00 | 8,216,682.32 | 6,616,890.68 | | 6,616,890.68 | Ongoing projects |
| 32101 | TIB Proceeds Fund | Town Highway Bridge | 8100002800 | 54,977.31 | 54,977.31 | 0.00 | | 0.00 | |
| | | | | | | 32,297,945.83 | (1,876,994.87) | | |

AGENCY OF TRANSPORTATION
FY 2014 - EXPENDED

| | FY 2014 TOTAL | STATE | TIB | FEDERAL | FEDERAL ARRA | LOCAL OTHER | TIB BONDS | INTERNAL SERVICE |
|---|--------------------|--------------------|-------------------|--------------------|-----------------|------------------|------------------|---------------------|
| DEPT. OF MOTOR VEHICLES | 24,206,805 | 22,984,448 | | 1,156,721 | | 65,636 | | |
| FINANCE & ADMINISTRATION | 12,256,095 | 11,325,504 | | 930,591 | | | | |
| PROGRAM DEVELOPMENT | | | | | | | | |
| Paving | 86,966,050 | 10,432,204 | 8,711,924 | 67,800,311 | 7,116 | 14,496 | | |
| Interstate Bridge | 43,914,644 | 1,867,249 | 1,114,225 | 37,787,808 | | | 3,145,362 | |
| State Highway Bridge | 42,848,429 | 2,317,632 | 3,806,821 | 33,643,510 | | 562,048 | 2,518,419 | |
| Roadway | 40,904,756 | 2,765,095 | 1,574,348 | 33,795,431 | | 216,979 | 2,552,902 | |
| Highway Safety and Traffic Operations | 8,161,471 | 314,491 | | 7,846,980 | | | | |
| Park & Ride | 3,589,477 | 246,926 | | 1,601,138 | | 1,741,414 | | |
| Bike & Pedestrian Facilities | 5,387,007 | 275,408 | 6,148 | 5,105,262 | | 189 | | |
| Transportation Alternatives | 3,068,096 | 27,034 | | 3,041,059 | | 3 | | |
| Multi-Modal Facilities | 1,504,847 | 1,969 | | 1,502,878 | | | | |
| Program Development Administration | 18,243,572 | 14,820,311 | | 3,417,948 | | 5,313 | | |
| Total Program Development | 254,588,350 | 33,068,319 | 15,213,466 | 195,542,325 | 7,116 | 2,540,442 | 8,216,682 | |
| BRIDGE MAINTENANCE PROGRAM | 0 | | | | | | | |
| REST AREAS | 1,600,483 | 3,771 | 296,210 | 1,300,501 | | | | |
| POLICY & PLANNING | 9,591,439 | 1,911,467 | | 7,405,667 | | 274,305 | | |
| MAINTENANCE | 91,634,415 | 81,773,438 | | 9,768,547 | | 92,430 | | |
| PUBLIC TRANSIT PROGRAM | 23,413,884 | 6,867,432 | | 16,546,452 | | | | |
| AVIATION | 9,211,362 | 4,112,821 | | 5,066,757 | | 31,784 | | |
| RAIL | 18,719,479 | 11,378,752 | 2,527,988 | 4,582,656 | 214,182 | 15,902 | | |
| CENTRAL GARAGE | 18,463,576 | | | | | | | 18,463,576 |
| TRANSPORTATION BUILDINGS | 2,044,155 | 711,558 | 1,332,596 | | | | | |
| Total "VTrans" Programs | 465,730,041 | 174,137,511 | 19,370,261 | 242,300,217 | 221,297 | 3,020,498 | 8,216,682 | 18,463,576 |
| TOWN HIGHWAY BRIDGES | 11,048,089 | 961,475 | 697,164 | 8,701,151 | | 633,321 | 54,977 | |
| TH STRUCTURES | 6,209,461 | 6,209,461 | | | | | | |
| TH CLASS 2 ROADWAY PROGRAM | 6,817,448 | 6,817,448 | | | | | | |
| TH STATE AID NON-FEDERAL DISASTERS | 340,152 | 340,152 | | | | | | |
| TH STATE AID FEDERAL DISASTERS | 1,783,272 | 153,372 | | 1,629,899 | | | | |
| TH AID | 25,982,744 | 25,982,744 | | | | | | |
| TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | | |
| TH VERMONT LOCAL ROADS | 369,982 | 195,308 | | 174,674 | | | | |
| MUNICIPAL MITIGATION GRANT PROGRAM | 820,547 | 337,708 | | 315,485 | | 167,355 | | |
| TH PUBLIC ASSISTANCE GRANTS | 45,400,464 | | | 43,403,359 | | 1,997,106 | | |
| Total "Town Highway" Programs | 98,900,909 | 41,126,418 | 697,164 | 54,224,567 | 0 | 2,797,782 | 54,977 | 0 |
| VT TRANS. AUTHORITY | 0 | | | | | | | |
| TRANSPORTATION BOARD | 195,052 | 195,052 | | | | | | |
| TOTAL VTRANS | 564,826,002 | 215,458,981 | 20,067,425 | 296,524,784 | 221,297 | 5,818,279 | 8,271,660 | 18,463,576 |

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100002100**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Personal Services | 16,058,345 | 16,104,305 | 16,104,305 | 17,566,584 | 18,005,749 | 18,455,892 | 18,917,290 |
| Operating Expenses | 8,148,459 | 9,316,770 | 9,316,770 | 9,426,323 | 9,661,981 | 9,903,531 | 10,151,119 |
| Grants | | | | | 0 | 0 | 0 |
| Total | 24,206,805 | 25,421,075 | 25,421,075 | 26,992,907 | 27,667,730 | 28,359,423 | 29,068,408 |
| Transportation Fund | 22,984,448 | 23,985,937 | 23,985,937 | 25,303,741 | 25,936,335 | 26,584,743 | 27,249,361 |
| Federal Revenue Fund | 1,156,721 | 1,435,138 | 1,435,138 | 1,689,166 | 1,731,395 | 1,774,680 | 1,819,047 |
| Interdepart. Transfer | 65,636 | | | | 0 | 0 | 0 |
| Total | 24,206,805 | 25,421,075 | 25,421,075 | 26,992,907 | 27,667,730 | 28,359,423 | 29,068,408 |

**Agency of Transportation
Finance and Administration**

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100000100**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|----------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Personal Services | 9,801,404 | 10,044,881 | 10,044,881 | 11,125,599 | 11,403,739 | 11,688,832 | 11,981,053 |
| Operating Expenses | 2,167,898 | 2,273,283 | 2,273,283 | 2,359,830 | 2,418,826 | 2,479,296 | 2,541,279 |
| Grants | 286,794 | 275,000 | 275,000 | 245,000 | 251,125 | 257,403 | 263,838 |
| Total | 12,256,095 | 12,593,164 | 12,593,164 | 13,730,429 | 14,073,690 | 14,425,532 | 14,786,170 |
| | | | | | | | |
| Transportation Fund | 11,325,504 | 11,570,784 | 11,570,784 | 12,690,489 | 13,007,751 | 13,332,945 | 13,666,269 |
| Federal Revenue Fund | 930,591 | 1,022,380 | 1,022,380 | 1,039,940 | 1,065,939 | 1,092,587 | 1,119,902 |
| Total | 12,256,095 | 12,593,164 | 12,593,164 | 13,730,429 | 14,073,690 | 14,425,532 | 14,786,170 |

PROGRAM DEVELOPMENT - PAVING
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

| 6/30/2015 13:34 | | | | | | | | | | | | |
|---|---------------------------------|-----------------|---------|--------|------------|------------|-----------|-----------|------------|------|-------|------------|
| PROJECT NAME | DESCRIPTION | NUMBER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | ARRA | LOCAL | TOTAL |
| PREVENTIVE MAINTENANCE | | | | | | | | | | | | |
| BELVIDERE-BERKSHIRE | RESURFACE VT118 | STP SURF(53) | 1,000 | | 330,000 | 331,000 | 62,625 | | 268,375 | | | 331,000 |
| BENNINGTON-WILMINGTON | RESURFACE VT9 | NH SURF(51) | 5,000 | | 670,000 | 675,000 | 127,710 | | 547,290 | | | 675,000 |
| BERLIN-BARRE CITY | RESURFACE VT62 | NH SURF(44) | | | 1,000,000 | 1,000,000 | 189,200 | | 810,800 | | | 1,000,000 |
| BETHEL-BROOKFIELD | RESURFACE I-89 | IM SURF(54) | 1,000 | | 3,400,000 | 3,401,000 | 340,100 | | 3,060,900 | | | 3,401,000 |
| BRANDON-MIDDLEBURY | RESURFACE US7 | NH SURF(43) | | | | 0 | 0 | | 0 | | | 0 |
| HARTFORD-SHARON | RESURFACE I-89, NB-ONLY | IM SURF(46) | | | 2,000,000 | 2,000,000 | 200,000 | | 1,800,000 | | | 2,000,000 |
| JOHNSON-HYDE PARK | RESURFACE VT100 C | STP SURF(52) | 1,000 | | 110,000 | 111,000 | 21,001 | | 89,999 | | | 111,000 |
| MANCHESTER-RUTLAND TOWN | RESURFACE US 7 | NH SURF(50) | 5,000 | | 1,100,000 | 1,105,000 | 209,066 | | 895,934 | | | 1,105,000 |
| NORWICH-FAIRLEE | RESURFACE I-91, NB-ONLY | IM SURF(48) | | | 2,200,000 | 2,200,000 | 220,000 | | 1,980,000 | | | 2,200,000 |
| ROCKINGHAM-CLARENDON | RESURFACE VT103 | NH SURF(49) | 50,000 | | 1,600,000 | 1,650,000 | 312,180 | | 1,337,820 | | | 1,650,000 |
| STATEWIDE | PREV. MAINT. SURFACE TREATMENT | | 150,000 | | | 150,000 | 28,380 | | 121,620 | | | 150,000 |
| STATEWIDE | CRACK SEAL | STP CRAK(33) | 5,000 | | 1,000,000 | 1,005,000 | 190,146 | | 814,854 | | | 1,005,000 |
| STATEWIDE | CRACK SEAL | | 25,000 | | | 25,000 | 4,730 | | 20,270 | | | 25,000 |
| WAITSFIELD-MORETOWN | RESURFACE VT100 | STP SURF(39) | | | 50,000 | 50,000 | 9,460 | | 40,540 | | | 50,000 |
| WATERFORD | RESURFACE I-93, NB & SB | IM SURF(47) | 2,500 | | 2,660,000 | 2,662,500 | 266,250 | | 2,396,250 | | | 2,662,500 |
| | SUBTOTAL PREVENTIVE MAINTENANCE | | 245,500 | 0 | 16,120,000 | 16,365,500 | 2,180,848 | 0 | 14,184,652 | 0 | 0 | 16,365,500 |
| INTERSTATE | | | | | | | | | | | | |
| | SUBTOTAL INTERSTATE | | - | - | - | - | - | - | - | 0 | 0 | - |
| CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING | | | | | | | | | | | | |
| CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR | RESURFACE VARIOUS CLASS 1'S | STP 2952(1) | | | 7,410,000 | 7,410,000 | | 1,401,972 | 6,008,028 | | | 7,410,000 |
| ENOSBURG-RICHFORD | RESURFACE VARIOUS CLASS 1'S | STP 2939(1) | | | | 0 | - | | 0 | | | 0 |
| MONTPELIER | RESURFACE BR US2 (STATE ST) | STP 2950(1) | 25,000 | | | 25,000 | 4,730 | | 20,270 | | | 25,000 |
| ST. JOHNSBURY-LYNDON | RESURFACE VARIOUS CLASS 1'S | STP 2936(1) | | | 5,000,000 | 5,000,000 | 0 | 500,000 | 4,500,000 | | | 5,000,000 |
| | SUBTOTAL CLASS 1 TOWN HIGHWAYS | | 25,000 | - | 12,410,000 | 12,435,000 | 4,730 | 1,901,972 | 10,528,298 | - | - | 12,435,000 |
| GENERAL PAVING | | | | | | | | | | | | |
| STATEWIDE | PAVEMENT ANALYSIS & TESTING | STATEWIDE | 100,000 | | | 100,000 | 20,000 | | 80,000 | | | 100,000 |
| STATEWIDE | FALLING WEIGHT DEFLECTOMETER | STP FWDI(12) | 25,000 | | | 25,000 | 4,730 | | 20,270 | | | 25,000 |
| STATEWIDE | ROADWAY SURFACE INVENTORIES | STP PAVE(15) | 50,000 | | | 50,000 | 9,460 | | 40,540 | | | 50,000 |
| | SUBTOTAL GENERAL PAVING | | 175,000 | - | - | 175,000 | 34,190 | 0 | 140,810 | 0 | 0 | 175,000 |
| LEVELING | | | | | | | | | | | | |
| STATEWIDE | DISTRICT LEVELING | STATEWIDE | | | 5,200,000 | 5,200,000 | 5,200,000 | | | | | 5,200,000 |
| | SUBTOTAL LEVELING | | 0 | | 5,200,000 | 5,200,000 | 5,200,000 | 0 | 0 | 0 | 0 | 5,200,000 |
| STATE PAVING | | | | | | | | | | | | |
| BERLIN | RESURFACE BERLIN STATE HWY. | STP 2935(1) | | | 2,200,000 | 2,200,000 | 416,240 | | 1,783,760 | | | 2,200,000 |
| BERLIN | RESURFACE VT62 | NH 2938(1) | | | 1,400,000 | 1,400,000 | 203,329 | 61,551 | 1,135,120 | | | 1,400,000 |
| BERLIN | RESURFACE US302 | STP 2947(1) | | | 2,400,000 | 2,400,000 | 454,080 | | 1,945,920 | | | 2,400,000 |
| BERLIN-BARRE TOWN | RESURFACE VT63 | STP 2943() | 100,000 | | 490,000 | 590,000 | 111,628 | | 478,372 | | | 590,000 |
| BETHEL-RANDOLPH | RESURFACE VT12 | STP 2921() | | | 4,641,858 | 4,641,858 | 131,565 | 746,675 | 3,763,618 | | | 4,641,858 |
| BRADFORD-RYEGATE | RESURFACE US5 | STP 2929() | 50,000 | | 429,000 | 479,000 | 90,627 | | 388,373 | | | 479,000 |
| BRATTLEBORO-NEWFANE | RESURFACE VT30 | STP 2940() | | | 720,000 | 720,000 | 136,224 | | 583,776 | | | 720,000 |
| CAMBRIDGE-JOHNSON | RESURFACE VT15 | STP 2925(1) | 50,000 | | | 50,000 | 9,460 | | 40,540 | | | 50,000 |
| CAVENDISH-WEATHERSFIELD | REHAB VT131 - IRENE DAMAGE | ER STP 0146(14) | 160,000 | 25,000 | | 185,000 | 35,002 | | 149,998 | | | 185,000 |
| CHESTER-SPRINGFIELD | RESURFACE VT10 | STP 2942() | 100,000 | | 770,000 | 870,000 | 164,604 | | 705,396 | | | 870,000 |
| EDEN-LOWELL | RESURFACE VT100 | STP 2933() | 200,000 | | | 200,000 | 37,840 | | 162,160 | | | 200,000 |
| ESSEX-RICHMOND | RESURFACE VT117 | STP 2931() | 100,000 | | 2,560,000 | 2,660,000 | 503,272 | | 2,156,728 | | | 2,660,000 |
| HANCOCK | RESURFACE VT125 | STP 2923(1) | | | 7,682,961 | 7,682,961 | | 1,453,616 | 6,229,345 | | | 7,682,961 |

PROGRAM DEVELOPMENT - PAVING
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

| 6/30/2015 13:34 | | | | | | | | | | | | |
|---|---------------------------------|-----------------|------------------|---------------|-------------------|--------------------|-------------------|------------------|-------------------|----------|----------|--------------------|
| PROJECT NAME | DESCRIPTION | NUMBER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | ARRA | LOCAL | TOTAL |
| HARTFORD | RESURFACE US4 | STP 2951() | 55,000 | | | 55,000 | 10,406 | | 44,594 | | | 55,000 |
| HARTFORD | RESURFACE US4 | NH 2927() | 5,000 | | | 5,000 | 946 | | 4,054 | | | 5,000 |
| JAMAICA-WINHALL | RESURFACE VT30 | STP 2904(1) | | | 1,350,000 | 1,350,000 | 255,420 | | 1,094,580 | | | 1,350,000 |
| JAY-TROY | RESURFACE VT105 | STP 2915(1) | | | 5,000,000 | 5,000,000 | | 500,000 | 4,500,000 | | | 5,000,000 |
| JOHNSON-MORRISTOWN | RESURFACE VT15 | STP 2919() | 200,000 | | | 200,000 | 37,840 | | 162,160 | | | 200,000 |
| LEMINGTON-CANAAN | RESURFACE VT102 | STP 2723() | 35,000 | | 5,000,000 | 5,035,000 | | 952,622 | 4,082,378 | | | 5,035,000 |
| LOWELL-TROY | RESURFACE VT100 | STP 2934() | | | | 0 | | | | | | 0 |
| MANCHESTER | RESURFACE VT11 | STP 2708() | 100,000 | | | 100,000 | 18,920 | | 81,080 | | | 100,000 |
| MIDDLEBURY-STARKSBORO | RESURFACE VT116 | STP 2953(1) | 175,000 | | 755,000 | 930,000 | 175,956 | | 754,044 | | | 930,000 |
| MORRISTOWN | RESURFACE VT15A | STP 2920() | 100,000 | | | 100,000 | 18,920 | | 81,080 | | | 100,000 |
| RANDOLPH | RESURFACE VT66 | STP 2932(1) | | | 4,135,889 | 4,135,889 | | 782,510 | 3,353,379 | | | 4,135,889 |
| RANDOLPH-ROXBURY | REPAIR VT12 A DUE TO T.S. IRENE | ER STP 0187(11) | | | 7,000,000 | 7,000,000 | 1,137,080 | | 5,862,920 | | | 7,000,000 |
| RICHFORD | RESURFACE VT105A | STP 2916(1) | 50,000 | | 360,000 | 410,000 | 77,572 | | 332,428 | | | 410,000 |
| RICHFORD-JAY | RESURFACE VT105 | STP 2914(1) | 100,000 | | | 100,000 | 18,920 | | 81,080 | | | 100,000 |
| RICHMOND-BOLTON | RESURFACE US2 | STP 2924() | 325,000 | | | 325,000 | 61,490 | | 263,510 | | | 325,000 |
| SO. BURLINGTON-WILLISTON | RESURFACE US2 | NH 2944(1) | 25,000 | | 3,500,000 | 3,525,000 | | 666,930 | 2,858,070 | | | 3,525,000 |
| ST. ALBANS-SHELDON | RESURFACE VT105 | STP 2941() | 150,000 | | | 150,000 | 28,380 | | 121,620 | | | 150,000 |
| STATEWIDE | PROJECTS TO BE IDENTIFIED | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | | 100,000 |
| STATEWIDE | DISTRICT CULVERT | | | | 500,000 | 500,000 | 500,000 | | | | | 500,000 |
| STOCKBRIDGE-BETHEL | RESURFACE VT107 | SPT 2910(1) | | | 300,000 | 300,000 | | | 300,000 | | | 300,000 |
| SWANTON-SHELDON | RESURFACE VT78 | STP 2715() | | | 1,115,000 | 1,115,000 | 210,958 | | 904,042 | | | 1,115,000 |
| THETFORD | RESURFACE VT113 | STP 2221(1)S | 25,000 | | 4,202,013 | 4,227,013 | | 799,751 | 3,427,262 | | | 4,227,013 |
| WALDEN-DANVILLE | RESURFACE VT15 | STP 2122() | 100,000 | | | 100,000 | 18,920 | | 81,080 | | | 100,000 |
| WATERBURY-STOWE | RESURFACE VT100 | STP 2945(1) | 200,000 | | | 200,000 | 37,840 | | 162,160 | | | 200,000 |
| WESTFIELD-TROY | RESURFACE VT242 | STP 2903(1) | 10,000 | | 5,000,000 | 5,010,000 | | 947,892 | 4,062,108 | | | 5,010,000 |
| WILLISTON | RESURFACE VT2A | NH 2949(1) | 20,000 | | 1,250,000 | 1,270,000 | 240,284 | | 1,029,716 | | | 1,270,000 |
| WORCESTER-ELMORE | REPAIR VT12 | STP 2954(1) | 10,000 | | 2,560,000 | 2,570,000 | 486,244 | | 2,083,756 | | | 2,570,000 |
| | SUBTOTAL STATE PAVING | | 2,545,000 | 25,000 | 65,321,721 | 67,891,721 | 5,649,966 | 6,911,547 | 55,330,207 | 0 | 0 | 67,891,721 |
| TOTAL PAVING PROGRAM | | | 2,990,500 | 25,000 | 99,051,721 | 102,067,221 | 13,069,735 | 8,813,519 | 80,183,967 | 0 | 0 | 102,067,221 |
| TOTAL PAVING APPROPRIATION* | | | | | | | 15,534,731 | 1,213,519 | 67,843,951 | 0 | 0 | 84,592,201 |
| *ASSUMES \$1,000,000 OF TIB FUND CARRYFORWARD AND \$1,050,000 OF TF CARRYFORWARD | | | | | | | | | | | | |
| *INCLUDES A CHANGE TO REDUCE TIB FUNDS AND REPLACE WITH TFUNDS OF \$3,514,996 | | | | | | | | | | | | |
| *INCLUDES A DISCRETIONARY CUT OF \$3,085,004 TIB FUNDS AND \$12,340,016 FEDERAL FUNDS | | | | | | | | | | | | |

PAVING

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 2,990,500 | 3,239,478 | 6,400,000 | 9,200,000 |
| ROW | 25,000 | 0 | 0 | 0 |
| CONST | 99,051,721 | 117,210,271 | 111,410,000 | 110,100,000 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | 102,067,221 | 120,449,749 | 117,810,000 | 119,300,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PAVING BELVIDERE-BERKSHIRE STP SURF(53) Route: VT-118 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 30,000 | 0 | 29,000 | 1,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 3,330,000 | 0 | 0 | 330,000 | 3,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 3,360,000 | 0 | 29,000 | 331,000 | 3,000,000 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT 118 IN BELVIDERE, MONTGOMERY, ENOSBURG, AND BERKSHIRE, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 15.174 MILES TO THE VT 118/ VT 105 INTERSECTION IN BERKSHIRE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 75,000 | 0 | 70,000 | 5,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 7,670,000 | 0 | 0 | 670,000 | 7,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 7,745,000 | 0 | 70,000 | 675,000 | 7,000,000 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.901) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PAVING BERLIN NH STP 2938(1) Route: VT-62 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 60,000 | 8,156 | 51,844 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,660,000 | 0 | 260,000 | 1,400,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,720,000 | 8,156 | 311,844 | 1,400,000 | 0 | 0 | 0 | 0 | |
| | Description: | RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| PAVING BERLIN NH STP 2947(1) Route: US-302 Year Added: 2014 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 200,000 | 131,530 | 68,470 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 3,000 | 1,224 | 1,776 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,870,000 | 0 | 470,000 | 2,400,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 3,073,000 | 132,754 | 540,246 | 2,400,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE. | | | | | | | | |
| Comments: | | | | | | | | | | |
| PAVING BERLIN STP 2935(1) Route: NSH-9030 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 200,000 | 95,884 | 104,116 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,645,538 | 0 | 445,538 | 2,200,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 2,845,538 | 95,884 | 549,654 | 2,200,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTRANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION. | | | | | | | | |
| Comments: | | | | | | | | | | |
| PAVING BERLIN-BARRE CITY NH SURF(44) Route: VT-62 Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 22,008 | 16,716 | 5,292 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,623,893 | 0 | 623,893 | 1,000,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 1,645,901 | 16,716 | 629,185 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT62 IN BERLIN AND BARRE CITY, BEGINNING APPROX. 0.2 MILE EAST OF THE BERLIN ST. HWY./FISHER RD. INTERSECTION AND EXTENDING EASTERLY 2.874 MILES, INCLUDING DIVIDED HIGHWAY, EASTBOUND AND WESTBOUND LANES. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BERLIN-BARRE TOWN STP 2943() Route: VT-63 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 150,000 | 0 | 50,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,490,000 | 0 | 0 | 490,000 | 4,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,640,000 | 0 | 50,000 | 590,000 | 4,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BETHEL-BROOKFIELD IM SURF(54) Route: I-89 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 30,000 | 0 | 29,000 | 1,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,940,000 | 0 | 540,000 | 3,400,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,970,000 | 0 | 569,000 | 3,401,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN BETHEL, RANDOLPH, AND BROOKFIELD BEGINNING AT MM 25.344 AND EXTENDING NORTHERLY 12.358 MILES IN THE NORTHBOUND LANES, AND BEGINNING AT MM 25.400 AND EXTENDING NORTHERLY 11.533 MILES IN THE SOUTHBOUND LANES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT-12 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 550,000 | 364,001 | 185,999 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,068,512 | 0 | 0 | 4,641,858 | 3,426,654 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,618,512 | 364,001 | 185,999 | 4,641,858 | 3,426,654 | 0 | 0 | 0 |
| | Description: | RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING BRADFORD-RYEGATE STP 2929(1) Route: US-302 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 250,000 | 0 | 200,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,429,000 | 0 | 0 | 429,000 | 7,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,679,000 | 0 | 200,000 | 479,000 | 7,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US 5 IN BRADFORD, NEWBURY, AND RYEGATE, BEGINNING 1.487 MILES NORTH OF THE FAIRLEE TOWN LINE, EXTENDING NORTHERLY 15.339 MI. TO MM 1.145 IN RYEGATE. ALSO INCL. THE NEWBURY ST. HWY. (0.482 MI.), US 302 FROM THE US 5/US 302 INTERSECTION TO THE VT/NH STATE LINE (0.288 MI.), AND THE US 302 APPROACH (0.052 MI.) AT THE US 5/US 302 WEST INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 190,000 | 0 | 190,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,720,000 | 0 | 0 | 720,000 | 5,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,910,000 | 0 | 190,000 | 720,000 | 5,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 400,000 | 85,522 | 250,000 | 50,000 | 14,478 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 12,390,000 | 0 | 0 | 0 | 2,300,000 | 10,090,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,790,000 | 85,522 | 250,000 | 50,000 | 2,314,478 | 10,090,000 | 0 | 0 |
| | Description: | RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 794,481 | 284,481 | 350,000 | 160,000 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| | CONST | 12,390,000 | 0 | 0 | 0 | 7,000,000 | 5,390,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,234,481 | 284,481 | 375,000 | 185,000 | 7,000,000 | 5,390,000 | 0 | 0 |
| | Description: | REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 300,000 | 0 | 200,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,770,000 | 0 | 0 | 770,000 | 3,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,070,000 | 0 | 200,000 | 870,000 | 3,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VT-11 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 650,000 | 139,193 | 510,807 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,770,920 | 0 | 2,360,920 | 7,410,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 10,420,920 | 139,193 | 2,871,727 | 7,410,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILES); SPRINGFIELD: VT11 (2.821 MILES), VT106 (0.058 MILE); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES). | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING EDEN-LOWELL STP 2933() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 350,000 | 0 | 0 | 200,000 | 150,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,710,000 | 0 | 0 | 0 | 710,000 | 7,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,060,000 | 0 | 0 | 200,000 | 860,000 | 7,000,000 | 0 | 0 |
| | Description: | RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ESSEX-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 450,000 | 0 | 350,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,084,000 | 0 | 0 | 2,560,000 | 4,524,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,534,000 | 0 | 350,000 | 2,660,000 | 4,524,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT117 IN ESSEX, JERICO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING HANCOCK STP 2923(1) Route: VT-125 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 300,000 | 134,503 | 165,497 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,657,917 | 0 | 974,956 | 7,682,961 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,957,917 | 134,503 | 1,140,453 | 7,682,961 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING HARTFORD NH 2927() Route: US-4 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 75,000 | 0 | 5,000 | 5,000 | 40,000 | 25,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 860,000 | 0 | 0 | 0 | 0 | 160,000 | 700,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 935,000 | 0 | 5,000 | 5,000 | 40,000 | 185,000 | 700,000 | 0 |
| | Description: | RESURFACE US4 IN HARTFORD, BEGINNING 5.78 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.83 MILES TO THE US5 INTERSECTION. ALSO INCLUDES THE QUECHEE STATE HIGHWAY (0.123 MILE). | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING HARTFORD STP 2951() Route: US-4 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 300,000 | 0 | 5,000 | 55,000 | 140,000 | 100,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,840,000 | 0 | 0 | 0 | 0 | 830,000 | 2,000,000 | 10,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,140,000 | 0 | 5,000 | 55,000 | 140,000 | 930,000 | 2,000,000 | 10,000 |
| | Description: | RESURFACE US4 IN HARTFORD, BEGINNING 6.610 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 2.744 MILES TO THE US5 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING HARTFORD-SHARON IM SURF(46) Route: I-89 (NB) Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 452,573 | 17,573 | 435,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,886,368 | 0 | 886,368 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,338,941 | 17,573 | 1,321,368 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-89 IN HARTFORD AND SHARON, BEGINNING 0.05 MILE NORTH OF THE NEW HAMPSHIRE STATE LINE EXTENDING NORTHERLY 12.20 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 450,000 | 134,464 | 315,536 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,546,484 | 0 | 0 | 1,350,000 | 10,196,484 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,996,484 | 134,464 | 315,536 | 1,350,000 | 10,196,484 | 0 | 0 | 0 |
| | Description: | RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING JAY-TROY STP 2915(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 218,805 | 193,805 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,140,000 | 0 | 5,140,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 10,358,805 | 193,805 | 5,165,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING JOHNSON-HYDE PARK STP SURF(52) Route: VT-100C Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 25,000 | 0 | 24,000 | 1,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,010,000 | 0 | 0 | 110,000 | 900,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,035,000 | 0 | 24,000 | 111,000 | 900,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT 100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT 15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C/VT 100 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 300,000 | 0 | 0 | 200,000 | 100,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,650,000 | 0 | 0 | 0 | 650,000 | 5,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,950,000 | 0 | 0 | 200,000 | 750,000 | 5,000,000 | 0 | 0 |
| | Description: | RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT-102 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 255,742 | 15,742 | 205,000 | 35,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,080,000 | 0 | 1,080,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,335,742 | 15,742 | 1,285,000 | 5,035,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. ALSO INCLUDES VT114 (MM 7.773 TO 8.340), AND VT253 (MM 0.000 TO 2.159), BOTH IN CANAAN. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING LOWELL-TROY STP 2934() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 300,000 | 0 | 0 | 0 | 200,000 | 100,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,030,000 | 0 | 0 | 0 | 0 | 1,030,000 | 7,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,330,000 | 0 | 0 | 0 | 200,000 | 1,130,000 | 7,000,000 | 0 |
| | Description: | RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MANCHESTER STP 2708() Route: VT-11 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 375,000 | 0 | 25,000 | 100,000 | 250,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,220,000 | 0 | 0 | 0 | 1,220,000 | 10,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,595,000 | 0 | 25,000 | 100,000 | 1,470,000 | 10,000,000 | 0 | 0 |
| | Description: | RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MANCHESTER-RUTLAND TOWN NH SURF(50) Route: US-7 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 75,000 | 0 | 70,000 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,100,000 | 0 | 0 | 1,100,000 | 4,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,175,000 | 0 | 70,000 | 1,105,000 | 4,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE US 7 IN MANCHESTER AND DORSET, BEGINNING 4.630 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE AND EXT. NORTHERLY 4.635 MILES TO MM 1.745 IN DORSET. RESUME AT THE DANBY-WALLINGFORD TOWN LINE (MM 0.000) AND EXTEND NORTHERLY 13.927 MILES THROUGH WALLINGFORD, CLARENDON, AND RUTLAND TOWN (MM 1.177) TO THE RUTLAND CITY CLASS I LIMIT. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 250,000 | 0 | 50,000 | 175,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,870,000 | 0 | 0 | 755,000 | 8,115,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,120,000 | 0 | 50,000 | 930,000 | 8,140,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|-------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING MONTPELIER STP 2950(1) Route: BR US-2 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 243,457 | 93,457 | 125,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,074,033 | 54,734 | 0 | 0 | 1,019,299 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,317,490 | 148,191 | 125,000 | 25,000 | 1,019,299 | 0 | 0 | 0 |
| Description: | | RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1). | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING MORRISTOWN STP 2920() Route: VT-15A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 150,000 | 0 | 0 | 100,000 | 50,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,520,000 | 0 | 0 | 0 | 320,000 | 1,200,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,670,000 | 0 | 0 | 100,000 | 370,000 | 1,200,000 | 0 | 0 |
| Description: | | RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING NORWICH-FAIRLEE IM SURF(48) Route: I-91 (NB) Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,675,275 | 0 | 475,275 | 2,200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,700,275 | 0 | 500,275 | 2,200,000 | 0 | 0 | 0 | 0 |
| Description: | | RESURFACE I-91 IN NORWICH, THETFORD AND FAIRLEE, BEGINNING APPROX. AT EXIT #18 AND EXTENDING NORTHERLY 17.690 MILES, IN THE NORTHBOUND LANE ONLY. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING RANDOLPH STP 2932(1) Route: VT-66 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 255,525 | 255,525 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,135,889 | 0 | 6,000,000 | 4,135,889 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 10,391,414 | 255,525 | 6,000,000 | 4,135,889 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RANDOLPH-ROXBURY ER STP 0187(11) Route: VT-12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 475,000 | 315,252 | 159,748 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 12,316,186 | 0 | 5,316,186 | 7,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,791,186 | 315,252 | 5,475,934 | 7,000,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION/IMPROVEMENTS TO VT12A IN RANDOLPH, BRAINTREE, GRANVILLE AND ROXBURY, BEGINNING 0.398 MILE NORTH OF THE VT12 INTERSECTION AND EXTENDING NORTHERLY 10.428 MILES, OMITTING MM 3.86 TO 4.15 IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Comments: | SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE. | | | | | | | | |
| PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 149,266 | 24,266 | 75,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,660,000 | 0 | 0 | 360,000 | 1,300,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,809,266 | 24,266 | 75,000 | 410,000 | 1,300,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 294,721 | 44,721 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,790,000 | 0 | 0 | 0 | 6,790,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,084,721 | 44,721 | 150,000 | 100,000 | 6,790,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING RICHMOND-BOLTON STP 2924(1) Route: US-2 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 427,526 | 27,526 | 50,000 | 325,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,480,000 | 0 | 0 | 0 | 1,480,000 | 8,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,907,526 | 27,526 | 50,000 | 325,000 | 1,505,000 | 8,000,000 | 0 | 0 |
| | Description: | RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 150,000 | 0 | 100,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,600,000 | 0 | 0 | 1,600,000 | 8,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,750,000 | 0 | 100,000 | 1,650,000 | 8,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.). | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) | PE | 306,332 | 56,332 | 225,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,760,000 | 0 | 260,000 | 3,500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,066,332 | 56,332 | 485,000 | 3,525,000 | 0 | 0 | 0 | 0 |
| Route: US-2 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160 | Description: | RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING ST. ALBANS-SHELDON STP 2941() | PE | 200,000 | 0 | 0 | 150,000 | 50,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,510,000 | 0 | 0 | 0 | 700,000 | 3,810,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,710,000 | 0 | 0 | 150,000 | 750,000 | 3,810,000 | 0 | 0 |
| Route: VT-105 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160 | Description: | RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING ST. JOHNSBURY-LYNDON STP 2936(1) | PE | 334,989 | 334,989 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,595,000 | 0 | 4,595,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,929,989 | 334,989 | 4,595,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| Route: US-2/US-5/ALT 5 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160 | Description: | RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031. | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|-----------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KENNETH ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,750,000 | 0 | 250,000 | 500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,750,000 | 0 | 250,000 | 500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| | Description: | DISTRICT CULVERT. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645 | PE | 14,100,000 | 0 | 0 | 100,000 | 1,000,000 | 5,000,000 | 8,000,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 85,000,000 | 0 | 0 | 0 | 0 | 20,000,000 | 65,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 99,100,000 | 0 | 0 | 100,000 | 1,000,000 | 25,000,000 | 73,000,000 | 0 |
| | Description: | PAVING PROJECTS TO BE IDENTIFIED. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645 | PE | 100,000 | 0 | 0 | 25,000 | 25,000 | 25,000 | 25,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,700,000 | 0 | 0 | 0 | 900,000 | 900,000 | 900,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,800,000 | 0 | 0 | 25,000 | 925,000 | 925,000 | 925,000 | 0 |
| | Description: | CRACK SEAL. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|-------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 33,900,000 | 0 | 10,700,000 | 5,200,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 33,900,000 | 0 | 10,700,000 | 5,200,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| | Description: | DISTRICT LEVELING. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645 | PE | 3,750,000 | 0 | 0 | 100,000 | 900,000 | 900,000 | 900,000 | 950,000 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,750,000 | 0 | 0 | 100,000 | 900,000 | 900,000 | 900,000 | 950,000 |
| | Description: | PAVEMENT ANALYSIS AND TESTING. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645 | PE | 875,000 | 0 | 0 | 150,000 | 200,000 | 250,000 | 275,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 52,500,000 | 0 | 0 | 0 | 0 | 25,000,000 | 27,500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 53,375,000 | 0 | 0 | 150,000 | 200,000 | 25,250,000 | 27,775,000 | 0 |
| | Description: | PREVENTIVE MAINTENANCE SURFACE TREATMENTS. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STATEWIDE STP CRAK(33) Route: Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 40,000 | 0 | 35,000 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,010,000 | 0 | 10,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,050,000 | 0 | 45,000 | 1,005,000 | 0 | 0 | 0 | 0 |
| | Description: | CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE STP FWDT(12) Route: ZZ Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 202,130 | 2,130 | 175,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 202,130 | 2,130 | 175,000 | 25,000 | 0 | 0 | 0 | 0 |
| | Description: | PERFORMANCE AND ANALYSIS OF: FALLING WEIGHT DEFLECTOMETER (FWD) TESTS, CORING, SKID TESTS, AND PAVEMENT ROUGHNESS TESTS. ALSO INCLUDES EQUIPMENT PURCHASES, TRAINING, SUPPLIES AND REPAIRS. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING STATEWIDE STP PAVE(15) Route: ZZ Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 716,822 | 16,822 | 650,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 716,822 | 16,822 | 650,000 | 50,000 | 0 | 0 | 0 | 0 |
| | Description: | PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT-107 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 565,851 | 564,851 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 13,305,763 | 5,763 | 13,000,000 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,871,614 | 570,614 | 13,001,000 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING SWANTON-SHELDON STP 2715(1) Route: VT-78 Year Added: 2009 Project Manager: JONATHAN HARRINGTON 802-828-2839 | PE | 202,567 | 202,567 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,115,000 | 0 | 3,000,000 | 1,115,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,317,567 | 202,567 | 3,000,000 | 1,115,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING THETFORD STP 2221(1)S Route: VT-113 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 356,172 | 221,172 | 110,000 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,130,847 | 0 | 0 | 4,202,013 | 4,928,834 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,487,019 | 221,172 | 110,000 | 4,227,013 | 4,928,834 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WAITSFIELD-MORETOWN STP SURF(39) Route: VT-100 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 43,335 | 41,335 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,000,000 | 0 | 3,950,000 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,043,335 | 41,335 | 3,952,000 | 50,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE VT100 IN WAITSFIELD, DUXBURY AND MORETOWN, BEGINNING 2.375 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 12.666 MILES TO THE US2 INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| PAVING WALDEN-DANVILLE STP 2122() Route: VT-15 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 250,000 | 0 | 100,000 | 100,000 | 50,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,800,000 | 0 | 0 | 0 | 800,000 | 2,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,050,000 | 0 | 100,000 | 100,000 | 850,000 | 2,000,000 | 0 | 0 |
| | Description: | PROJECT IS FOR RESURFACING VT15 IN WALDEN AND DANVILLE, BEGINNING 6.598 KILOMETERS EAST OF THE HARDWICK-WALDEN TOWN LINE AND EXTENDING EASTERLY 7.919 KM TO THE US2 INTERSECTION. | | | | | | | |
| Comments: | PAVING PROJECT TO BE DONE BY CONTRACT. | | | | | | | | |
| PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 518,442 | 48,442 | 250,000 | 200,000 | 20,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 13,930,000 | 0 | 0 | 0 | 9,930,000 | 4,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 14,448,442 | 48,442 | 250,000 | 200,000 | 9,950,000 | 4,000,000 | 0 | 0 |
| | Description: | RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WATERFORD IM SURF(47) Route: I-93 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 30,000 | 0 | 27,500 | 2,500 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,920,872 | 0 | 260,872 | 2,660,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,950,872 | 0 | 288,372 | 2,662,500 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACE I-93 IN WATERFORD AND ST. JOHNSBURY, BEGINNING AT THE NH STATE LINE AND EXTENDING NORTHERLY 11.104 MILES TO THE I-91 INTERCHANGE, IN THE NORTHBOUND AND SOUTHBOUND LANES. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING WESTFIELD-TROY STP 2903(1) Route: VT-242 Year Added: 2011 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 425,399 | 360,399 | 55,000 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,000,000 | 0 | 0 | 5,000,000 | 2,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,430,399 | 360,399 | 60,000 | 5,010,000 | 2,000,000 | 0 | 0 | 0 |
| | Description: | RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |
| PAVING WILLISTON NH 2949(1) Route: VT-2A Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160 | PE | 278,133 | 48,133 | 210,000 | 20,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,500,000 | 0 | 250,000 | 1,250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,778,133 | 48,133 | 460,000 | 1,270,000 | 0 | 0 | 0 | 0 |
| | Description: | RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PAVING WORCESTER-ELMORE STP 2954(1) | PE | 150,000 | 0 | 140,000 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,560,000 | 0 | 0 | 2,560,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,710,000 | 0 | 140,000 | 2,570,000 | 0 | 0 | 0 | 0 |
| Route: VT-12 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160 | Description: | RESURFACE VT 12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES. | | | | | | | |
| | Comments: | | | | | | | | |

PAVING CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|---------------------|--------------|-----------------------|------------------------|------------------|----------------------------|-------------------|
| CHELSEA-VERSHIRE | VT-113 | STP 2955(1) | MICHAEL FOWLER | 828-0160 | Resurface VT113 | 2016 |

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

| | | | | | | | | | | | Earmark | |
|--|---------------------------------------|---------------|----------|------------------|----------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|----------|
| 6/30/2015 13:59 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | TOTAL | PRIORITY |
| INTERSTATE BRIDGE PROGRAM | | | | | | | | | | | | |
| BOLTON | SCOPING FOR BR51-3 ON I-89 | IM 089-2(45) | | 50,000 | | | 50,000 | 5,000 | | 45,000 | 50,000 | 11 |
| BRATTLEBORO | REPLACE BR9 N&S | IM 091-1(65) | | | | 16,500,000 | 16,500,000 | | 1,650,000 | 14,850,000 | 16,500,000 | |
| COLCHESTER | INTERSTATE BRIDGE REHAB. | IM 089-3(69) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | 9 |
| COLCHESTER | SCOPING FOR BR75-1 ON I-89 | IM 089-3(71) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | |
| DERBY | REHAB BR1 ON CASWELL ST | IM 091-3(49) | | 50,000 | | | 50,000 | 10,000 | | 40,000 | 50,000 | 18 |
| GEORGIA | REPLACE CULVERT BR83-1N&S | IM CULV(25) | | | | 500,000 | 500,000 | | 50,000 | 450,000 | 500,000 | |
| HARTFORD | REPLACE BR43 N&S | IM 091-2(79) | | | | 8,232,552 | 8,232,552 | 411,628 | | 7,820,924 | 8,232,552 | 1 |
| HARTLAND | SCOPING FOR BR37 ON I-91 | IM 091-1(68) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | |
| LEBANON-HARTFORD | REHAB CONN RIVER BRIDGE | IM A001(154) | | 120,000 | 10,000 | | 130,000 | 13,000 | | 117,000 | 130,000 | |
| LITTLETON-WATERFORD | REHAB CONN. RIVER BRIDGES | IM 093-1(13) | | | | 65,000 | 65,000 | | 6,500 | 58,500 | 65,000 | |
| MIDDLESEX | REPLACE BR44 (US2 OVER I-89) | IM 089-2(41) | | 36,308 | 30,000 | 750,000 | 816,308 | | 81,631 | 734,677 | 816,308 | 2 |
| MILTON | REPLACE BR81 N&S | IM 089-3(66) | | | | 6,500,000 | 6,500,000 | | 650,000 | 5,850,000 | 6,500,000 | |
| ROCKINGHAM | REHAB BR24 N&S | IM 091-1 (66) | | 100,000 | | 150,000 | 250,000 | 17,500 | | 232,500 | 250,000 | 5 |
| ROYALTON | REHAB OR REPLACE BR26N&S | IM 089-1(63) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | 6 |
| RYEGATE | REPLACE BR68-4S ON I-91 | IM CULV(28) | | | | | 0 | | 0 | 0 | 0 | |
| SHARON | REHAB OR REPLACE BR17N&S | IM 089-1(64) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | 4 |
| SOUTH BURLINGTON | REPLACE CULVERT BR63-1N, 641N | IM CULV(24) | | 30,000 | | 500,000 | 530,000 | | 53,000 | 477,000 | 530,000 | |
| SPRINGFIELD | REHAB OR REPLACE BR26 N&S | IM 091-1(74) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | 15 |
| STATEWIDE | INTERSTATE BRIDGES D&E | | | | | | 0 | | | | 0 | |
| STATEWIDE | LARGE CULVERT REHAB | | | 100,000 | 100,000 | | 200,000 | 20,000 | | 180,000 | 200,000 | |
| WATERBURY | REHAB BR46 N&S AND 46A | IM 089-2(43) | | | | 4,000,000 | 4,000,000 | | 200,000 | 3,800,000 | 4,000,000 | |
| WEATHERSFIELD | SCOPING FOR BR30 N&S ON I-91 | IM 091-1(69) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | 17 |
| WESTMINSTER | SCOPING FOR BR21 N&S ON I-91 | IM 091-1(70) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | 3 |
| | Total Interstate Bridge | | 0 | 1,286,308 | 140,000 | 37,197,552 | 38,623,860 | 557,128 | 2,691,131 | 35,375,602 | 38,623,860 | |
| BRIDGE MAINTENANCE - INTERSTATE | | | | | | | | | | | | |
| BRADFORD-NEWBURY | PAINT SEVERAL BRIDGES ON I-91 | IM BPNT(14) | | | | 4,600,000 | 4,600,000 | 231,430 | 228,570 | 4,140,000 | 4,600,000 | |
| STATEWIDE | BRIDGE MAINTENANCE | | | | | 166,992 | 166,992 | 166,992 | | | 166,992 | |
| STATEWIDE | PREVENTIVE MAINTENANCE | | | 100,000 | | | 100,000 | 10,000 | | 90,000 | 100,000 | |
| WINDSOR-HARTFORD | PAINT SEVERAL BRIDGES ON I-91 | IM BPNT(13) | | 20,000 | | 500,000 | 520,000 | 52,000 | | 468,000 | 520,000 | |
| | Total Bridge Maintenance - Interstate | | 0 | 120,000 | 0 | 5,266,992 | 5,386,992 | 460,422 | 228,570 | 4,698,000 | 5,386,992 | |
| TOTAL INTERSTATE BRIDGE PROGRAM | | | 0 | 1,406,308 | 140,000 | 42,464,544 | 44,010,852 | 1,017,550 | 2,919,700 | 40,073,602 | 44,010,852 | |
| TOTAL INTERSTATE BRIDGE APPROPRIATION | | | | | | | | 1,017,550 | 2,919,700 | 40,073,602 | 44,010,852 | |

INTERSTATE BRIDGES

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,406,308 | 1,590,478 | 1,329,896 | 1,300,000 |
| ROW | 140,000 | 225,000 | 109,500 | 100,000 |
| CONST | 42,464,544 | 55,327,508 | 45,242,393 | 27,403,000 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | 44,010,852 | 57,142,986 | 46,681,789 | 28,803,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES BOLTON IM 089-2(45) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 213,898 | 13,898 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 878,000 | 0 | 0 | 0 | 0 | 0 | 878,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,091,898 | 13,898 | 50,000 | 50,000 | 50,000 | 50,000 | 878,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES BRADFORD-NEWBURY IM BPNT(14) Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576 | PE | 75,000 | 22,329 | 52,671 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,750,000 | 0 | 1,150,000 | 4,600,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,825,000 | 22,329 | 1,202,671 | 4,600,000 | 0 | 0 | 0 | 0 |
| | Description: | PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I-91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161 | PE | 706,266 | 706,254 | 12 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 66,033,900 | 16,664,746 | 24,000,000 | 16,500,000 | 8,869,154 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 66,740,166 | 17,371,000 | 24,000,012 | 16,500,000 | 8,869,154 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER. | | | | | | | |
| Comments: | DESIGN-BUILD. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|--------------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES COLCHESTER IM 089-3(69) Route: I-89 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 368,778 | 18,778 | 50,000 | 100,000 | 100,000 | 100,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 13,000,000 | 0 | 0 | 0 | 0 | 6,000,000 | 7,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,368,778 | 18,778 | 50,000 | 100,000 | 100,000 | 6,100,000 | 7,000,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCIES. | | | | | | | | |
| INTERSTATE BRIDGES COLCHESTER IM 089-3(71) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 306,871 | 6,871 | 50,000 | 100,000 | 150,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,700,000 | 0 | 0 | 0 | 0 | 1,700,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,006,871 | 6,871 | 50,000 | 100,000 | 150,000 | 1,700,000 | 0 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BR75-1 N&S ON I-89 IN COLCHESTER. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US-5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 152,000 | 36,522 | 50,000 | 50,000 | 15,478 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,691,000 | 0 | 0 | 0 | 391,000 | 2,300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,843,000 | 36,522 | 50,000 | 50,000 | 406,478 | 2,300,000 | 0 | 0 |
| | Description: | DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.). | | | | | | | |
| Comments: | USING HIGH PRIORITY FEDERAL EARMARK. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I-89 Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505 | PE | 300,000 | 158,691 | 141,309 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 19,500 | 0 | 19,500 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,800,000 | 0 | 200,000 | 500,000 | 6,600,000 | 500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,119,500 | 158,691 | 360,809 | 500,000 | 6,600,000 | 500,000 | 0 | 0 |
| | Description: | REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA. | | | | | | | |
| | Comments: | DESIGN-BUILD. | | | | | | | |
| INTERSTATE BRIDGES HARTFORD IM 091-2(79) Route: I-91 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053 | PE | 950,000 | 437,134 | 512,866 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,232,552 | 0 | 2,000,000 | 8,232,552 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,182,552 | 437,134 | 2,512,866 | 8,232,552 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NOS. 43 N&S ON I-91 IN HARTFORD, OVER US5. | | | | | | | |
| | Comments: | | | | | | | | |
| INTERSTATE BRIDGES HARTLAND IM 091-1(68) Route: I-91 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 210,887 | 10,887 | 50,000 | 100,000 | 50,000 | 0 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 |
| | CONST | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,310,887 | 10,887 | 50,000 | 100,000 | 150,000 | 4,000,000 | 0 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I-89 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639 | PE | 489,600 | 68,704 | 96,000 | 120,000 | 125,000 | 79,896 | 0 | 0 |
| | ROW | 44,500 | 0 | 0 | 10,000 | 25,000 | 9,500 | 0 | 0 |
| | CONST | 7,200,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 1,200,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,734,100 | 68,704 | 96,000 | 130,000 | 150,000 | 3,089,396 | 3,000,000 | 1,200,000 |
| | Description: | REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104. | | | | | | | |
| Comments: | NEW HAMPSHIRE IS THE LEAD AGENCY. | | | | | | | | |
| INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I-93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639 | PE | 94,498 | 94,048 | 450 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,473,091 | 1,908,091 | 500,000 | 65,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,567,589 | 2,002,139 | 500,450 | 65,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE. | | | | | | | |
| Comments: | NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041). | | | | | | | | |
| INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 1,000,000 | 883,692 | 80,000 | 36,308 | 0 | 0 | 0 | 0 |
| | ROW | 40,000 | 0 | 10,000 | 30,000 | 0 | 0 | 0 | 0 |
| | CONST | 8,317,393 | 0 | 0 | 750,000 | 5,500,000 | 2,067,393 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,357,393 | 883,692 | 90,000 | 816,308 | 5,500,000 | 2,067,393 | 0 | 0 |
| | Description: | REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCIES. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I-89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161 | PE | 225,316 | 225,316 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 25,457,800 | 5,955,872 | 9,000,000 | 6,500,000 | 4,001,928 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 25,683,116 | 6,181,188 | 9,000,000 | 6,500,000 | 4,001,928 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD. | | | | | | | | |
| INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66) Route: I-91 Year Added: 2013 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 352,299 | 102,299 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 25,000,000 | 0 | 0 | 150,000 | 4,850,000 | 10,000,000 | 10,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 25,352,299 | 102,299 | 150,000 | 250,000 | 4,850,000 | 10,000,000 | 10,000,000 | 0 |
| | Description: | REHABILITATION OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I-91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639 | PE | 265,782 | 205,782 | 60,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 650,000 | 0 | 0 | 0 | 400,000 | 225,000 | 25,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 915,782 | 205,782 | 60,000 | 0 | 400,000 | 225,000 | 25,000 | 0 |
| | Description: | REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I-89 (NB) Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505 | PE | 319,089 | 189,798 | 99,291 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,500,000 | 0 | 200,000 | 500,000 | 8,000,000 | 800,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,819,089 | 189,798 | 299,291 | 530,000 | 8,000,000 | 800,000 | 0 | 0 |
| | Description: | REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON. | | | | | | | |
| | Comments: | DESIGN-BUILD. | | | | | | | |
| INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,666,992 | 0 | 0 | 166,992 | 500,000 | 500,000 | 500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,666,992 | 0 | 0 | 166,992 | 500,000 | 500,000 | 500,000 | 0 |
| | Description: | INTERSTATE BRIDGE MAINTENANCE. | | | | | | | |
| | Comments: | | | | | | | | |
| INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041 | PE | 500,000 | 0 | 0 | 100,000 | 200,000 | 100,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 17,000,000 | 0 | 0 | 0 | 5,400,000 | 7,600,000 | 4,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 17,500,000 | 0 | 0 | 100,000 | 5,600,000 | 7,700,000 | 4,100,000 | 0 |
| | Description: | INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS). | | | | | | | |
| | Comments: | PREVENTIVE MAINTENANCE. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES STATEWIDE | PE | 3,200,000 | 0 | 0 | 500,000 | 700,000 | 900,000 | 1,100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,200,000 | 0 | 0 | 500,000 | 700,000 | 900,000 | 1,100,000 | 0 |
| Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041 | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| | Comments: | | | | | | | | |
| INTERSTATE BRIDGES STATEWIDE | PE | 500,000 | 0 | 0 | 100,000 | 200,000 | 100,000 | 100,000 | 0 |
| | ROW | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| | CONST | 5,200,000 | 0 | 0 | 0 | 1,000,000 | 2,200,000 | 2,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,100,000 | 0 | 0 | 200,000 | 1,300,000 | 2,400,000 | 2,200,000 | 0 |
| Route: ZZ Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041 | Description: | PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM. | | | | | | | |
| | Comments: | | | | | | | | |
| INTERSTATE BRIDGES WATERBURY IM 089-2(43) | PE | 1,167,689 | 1,051,604 | 116,085 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 13,415,426 | 0 | 2,000,000 | 4,000,000 | 6,415,426 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 14,583,115 | 1,051,604 | 2,116,085 | 4,000,000 | 6,415,426 | 1,000,000 | 0 | 0 |
| Route: I-89 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874 | Description: | REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK. | | | | | | | |
| | Comments: | BRIDGE MAINTENANCE. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|-------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES | PE | 65,000 | 26,663 | 18,337 | 20,000 | 0 | 0 | 0 | 0 |
| | WINDSOR-HARTFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IM BPNT(13) | 7,250,000 | 0 | 0 | 500,000 | 3,400,000 | 3,350,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,315,000 | 26,663 | 18,337 | 520,000 | 3,400,000 | 3,350,000 | 0 | 0 |
| Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576 | Description: | PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD. | | | | | | | |
| | Comments: | | | | | | | | |

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2016 D&E

| Project Name | Manager | Project Number | Route | Bridge | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|----------------|-----------------------|--------------|---------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| ROYALTON | Jennifer Fitch | IM 089-1(63) | I-89 | 26N | 100,000 | 0 | 0 | 100,000 | 90,000 | 10,000 | 0 | 2014 |
| SHARON | Jennifer Fitch | IM 089-1(64) | I-89 | 17N | 100,000 | 0 | 0 | 100,000 | 90,000 | 10,000 | 0 | 2014 |
| SPRINGFIELD | Jennifer Fitch | IM 091-1(74) | I-91 | 26N | 100,000 | 0 | 0 | 100,000 | 90,000 | 10,000 | 0 | 2014 |
| WEATHERSFIELD | Jennifer Fitch | IM 091-1(69) | I-91 | 30S | 100,000 | 0 | 0 | 100,000 | 90,000 | 10,000 | 0 | 2015 |
| WESTMINSTER | Jennifer Fitch | IM 091-1(70) | I-91 | 21N | 100,000 | 0 | 0 | 100,000 | 90,000 | 10,000 | 0 | 2015 |
| Totals: | | | | | 500,000 | 0 | 0 | 500,000 | 450,000 | 50,000 | 0 | |

INTERSTATE BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------|-------|----------------|-----------------|-----------|---------------------|------------|
| BARNET | I-91 | IM 091-2() | PAMELA THURBER | 828-0041 | REHAB BR77S | 2014 |
| COLCHESTER | I-89 | IM 089-3() | PAMELA THURBER | 828-0041 | SCOPE BR75 | 2014 |
| MIDDLESEX | I-89 | IM 089-2() | PAMELA THURBER | 828-0041 | REHAB BR45-1 | 2014 |
| NORWICH | I-91 | IM 091-2() | PAMELA THURBER | 828-0041 | REHAB BR48S | 2014 |
| RICHMOND | I-89 | IM 089-2() | PAMELA THURBER | 828-0041 | REHAB BR53N | 2014 |
| SPRINGFIELD | I-91 | IM 091-1() | PAMELA THURBER | 828-0041 | REHAB BR28 N&S | 2014 |

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 7/15/2015 11:02 | PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL/OTHER | TOTAL | PRIORITY |
|------------------------------|---------------------------------------|---------------|--------|---------|---------|---------|------------|------------|---------|-----------|-----------|-------------|------------|----------|
| State Bridge Projects | | | | | | | | | | | | | | |
| ANDOVER | REHAB BR41 ON VT11 | BHF 016-1(29) | | | 10,000 | | 575,000 | 585,000 | 117,000 | | 468,000 | | 585,000 | 1 |
| BERLIN | REHAB OR REPLACE BR3 | BF 026-1(43) | | | 91,333 | | | 91,333 | 18,267 | | 73,066 | | 91,333 | 29 |
| BETHEL | REHAB BR38 ON VT12 | BFH 0241(38) | | | 100,000 | 75,000 | | 175,000 | 35,000 | | 140,000 | | 175,000 | 37 |
| BRADFORD | REPLACE BR1 ON VT25B | BF 0191(29) | | | 200,000 | 100,000 | | 300,000 | 60,000 | | 240,000 | | 300,000 | 35 |
| BRIDPORT | REPLACE 2 SHORT STRUCTURES | STP CULV(29) | | | | | 400,000 | 400,000 | 75,680 | | | 324,320 | 400,000 | |
| BRISTOL | REHAB OR REPLACE BR12 | BF 021-1(33) | | | 100,000 | | | 100,000 | | 20,000 | 80,000 | | 100,000 | 22 |
| BRISTOL | REPLACE BR6 ON VT116 | BRF 021-1(29) | | | | | 1,100,000 | 1,100,000 | | 220,000 | 880,000 | | 1,100,000 | 11 |
| BRUNSWICK | REPLACE BR6 ON VT102 | BF 0271(23) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 39 |
| BURKE | REHAB BR13 ON VT114 | BHF 0269(13) | | | | | 600,000 | 600,000 | 120,000 | | 480,000 | | 600,000 | |
| CALAIS | REPLACE BR74 ON VT14 | BHF 037-2(10) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 6 |
| CALAIS | REPLACE BR82 ON VT14 | BHF 037-2(11) | | | 100,000 | 35,000 | | 135,000 | 27,000 | | 108,000 | | 135,000 | 12 |
| CALAIS | REHAB BR77 ON VT14 | BHF 037-2(12) | | | 60,000 | | | 60,000 | 12,000 | | 48,000 | | 60,000 | 9 |
| CASTLETON | REPLACE BR93 ON VT30 | BRF 015-2(10) | | | 60,000 | | 1,958,550 | 2,018,550 | | 403,710 | 1,614,840 | | 2,018,550 | |
| CHELSEA | REHAB BR11 ON VT110 | BHF 0169(10) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 18 |
| CHELSEA | REHAB BR9 ON VT110 | BHF 0169(9) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | 7 |
| DOVER | REPLACE BR59 ON VT100 | BF 013-1(20) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 17 |
| EAST MONTPELIER | REPLACE BR68 ON VT14 | BRF 037-1(7) | | | 60,000 | 150,000 | | 210,000 | | 42,000 | 168,000 | | 210,000 | 19 |
| ESSEX | REPLACE BR2 ON VT117 | BF 5400(9) | | | 40,000 | 5,000 | | 45,000 | 8,514 | | 36,486 | | 45,000 | |
| GUILFORD | REPLACE BR5 ON US5 | BF 0113(68) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 42 |
| HYDE PARK | REPLACE BR42 ON VT15 | STP CULV(26) | | | | | 140,000 | 140,000 | | 26,488 | 113,512 | | 140,000 | |
| IRASBURG | REPLACE BR6 & 7 ON VT58 | STP CULV(30) | | | | | 450,000 | 450,000 | 85,140 | | 364,860 | | 450,000 | |
| JAY | REPLACE BR10 ON VT242 | BHF 0278(3) | | | 80,000 | 20,000 | | 100,000 | 20,000 | | 80,000 | | 100,000 | 15 |
| JOHNSON | REHAB BR2 ON VT100C | BF 0248(4) | | | 120,000 | 72,800 | | 192,800 | 38,560 | | 154,240 | | 192,800 | 32 |
| JOHNSON | REPLACE BR32 ON VT15 | BRF 030-2(26) | | | | | 1,177,966 | 1,177,966 | | 235,593 | 942,373 | | 1,177,966 | |
| KILLINGTON | REHAB OR REPLACE BR33 | BF 020-2(42) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 21 |
| LANCASTER-GUILDHALL | REHAB BR127 ON US2 CT RIVER BRIDGE | BHF A001(159) | | | 5,000 | 5,000 | | 10,000 | 2,000 | | 8,000 | | 10,000 | |
| LONDONDERRY | REHAB OR REPLACE BR24 ON VT9 | BF 016-1(33) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | |
| LUNENBURG | REPLACE BR126 ON US2 | NH CULV(27) | | | 80,000 | 6,500 | 1,474,853 | 1,561,353 | | 312,271 | 1,249,082 | | 1,561,353 | |
| LYME-THETFORD | CONNECTICUT RIVER BRIDGE | BF A000(394) | | | 20,000 | | | 20,000 | 3,784 | | 16,216 | | 20,000 | |
| MIDDLEBURY | REPLACE BRIDGES OVER VTR | WCRS(23) | | | | | 10,000,000 | 10,000,000 | | 325,000 | 9,500,000 | 175,000 | 10,000,000 | 30 |
| MIDDLESEX | REPLACE BR77 ON VT12 | BRF 0241(37) | | | | | 770,000 | 770,000 | 17,000 | 137,000 | 616,000 | | 770,000 | 8 |
| MISSISQUOI | MISSISQUOI BAY CAUSEWAY SCOPING STUDY | | | 125,000 | | | | 125,000 | | | 100,000 | 25,000 | 125,000 | |
| MORRISTOWN | REPLACE BR1 ON VT15A | BRS 0240(3)S | | | 9,000 | 133,756 | | 142,756 | 28,551 | | 114,205 | | 142,756 | 13 |
| NORTH HERO | REHAB OR REPLACE BR5 | BF 028-1(30) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 24 |
| NORTH HERO - GRAND ISLE | REHAB BR8 ON US2 | BHF 028-1(26) | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 48 |
| PITTSFIELD | REPLACE BR126 ON VT100 | BHF 022-1(24) | | | 50,000 | 70,000 | | 120,000 | 24,000 | | 96,000 | | 120,000 | 2 |
| PITTSFORD | REHAB OR REPLACE BR108 | BF 019-3(59) | | | 50,000 | 50,000 | | 100,000 | 20,000 | | 80,000 | | 100,000 | 20 |
| READSBORO | SCOPING FOR BR25 ON VT100 | BF 0102(16) | | | 150,000 | | | 150,000 | 30,000 | | 120,000 | | 150,000 | 10 |
| RICHFORD VT-SUTTON QC | REHAB BR3 ON VT105A | BHF 0814(1) | | | 45,000 | | | 45,000 | 9,000 | | 36,000 | | 45,000 | 26 |
| RICHMOND | SCOPING FOR BR32 ON US2 | BF 0284(28) | | | 75,000 | 40,000 | | 115,000 | 23,000 | | 92,000 | | 115,000 | 27 |
| ROYALTON | REPLACE BR27 & BR28 ON VT14 | BRS 0147(13) | | | | | 1,000,000 | 1,000,000 | | 200,000 | 800,000 | | 1,000,000 | |
| RYEGATE | US5 CULVERT, BR116 | STP CULV(10) | | | | | 10,350,000 | 10,350,000 | | 1,958,220 | 8,391,780 | | 10,350,000 | |
| SEARSBURG | SCOPING FOR BR20 ON VT9 | BF 010-1(50) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | |
| SHATFSBURY | REPLACE BR1 ON VT67 | STP 014-1() | | | | | | 0 | 0 | | 0 | | 0 | |
| SPRINGFIELD | SCOPING FOR BR57 ON VT11 | BF 0134(43) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | |
| SPRINGFIELD | SCOPING FOR BR60 ON VT11 | BF 0134(45) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | |
| ST. ALBANS | REHAB/REPLACE BR19 | BF 0279() | | | 35,000 | 25,000 | | 60,000 | 12,000 | | 48,000 | | 60,000 | |
| ST. JOHNSBURY | REPLACE BR6 ON VT2B | BF 7000 (20) | | | 100,000 | 86,400 | | 186,400 | 37,280 | | 149,120 | | 186,400 | 38 |
| STATEWIDE | BRIDGE MANAGEMENT SOFTWARE | BR BMSP(5) | | | 150,000 | | | 150,000 | 30,000 | | 120,000 | | 150,000 | |
| STATEWIDE | ON-SYSTEM BRIDGE INSPECTION | BR NBIS() | | 750,000 | | | | 750,000 | 150,000 | | 600,000 | | 750,000 | |
| STATEWIDE | STATE HIGHWAY BRIDGE D&E | | | | | | | 0 | | | | | 0 | |

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

| | | | | | | | | | | | Earmark | | | |
|--|---|---------------|--------|---------|-----------|---------|------------|------------|-----------|-----------|------------|-------------|------------|----------|
| 7/15/2015 11:02 | PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL/OTHER | TOTAL | PRIORITY |
| STATEWIDE | STATE BRIDGE CULVERT REHAB/LININGS | | | | 100,000 | 100,000 | | 200,000 | 40,000 | | 160,000 | | 200,000 | |
| STATEWIDE | CONNECTICUT RIVER BRIDGES | | | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | |
| STOWE | REHAB BR3 ON VT108 | BHF 0235(15) | | | | | 2,500,000 | 2,500,000 | | 500,000 | 2,000,000 | | 2,500,000 | |
| WAITSFIELD | REPLACE BR177 ON VT100 | BRF 013-4(39) | | | 50,000 | | 1,100,000 | 1,150,000 | | 230,000 | 920,000 | | 1,150,000 | 5 |
| WALDEN | REPLACE BR83 ON VT15 | BRF 030-3(5) | | | | | 920,000 | 920,000 | | 184,000 | 736,000 | | 920,000 | 3 |
| WARDSBORO | REPLACE BR68 ON VT100 | BRF 013-1(15) | | | | | 1,200,000 | 1,200,000 | | 240,000 | 960,000 | | 1,200,000 | 4 |
| WATERFORD | REHAB OR REPLACE BR7 | BF 0225(4) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | |
| WEATHERSFIELD | REPALCE CULVERT BR15 | STP 0146(16) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | |
| WESTON | REPLACE BR98 ON VT100 | BF 013-2(13) | | | 40,000 | | 100,000 | 140,000 | 28,000 | | 112,000 | | 140,000 | 14 |
| WEYBRIDGE-NEW HAVEN | REHAB BR8 ON VT17 | BF 032-1(19) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | 33 |
| WINHALL | REPLACE BR 47 & 52 ON VT30 | STP CULV(31) | | | 15,000 | | 650,000 | 665,000 | 125,818 | | 539,182 | | 665,000 | |
| WOODFORD | REHAB OR REPLACE BR18 ON VT9 | BF 010-1(52) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | |
| WOODSTOCK | REHAB OR REPLACE BR19 | BF 0241(44) | | | 50,000 | | | 50,000 | 10,000 | | 40,000 | | 50,000 | 34 |
| WOODSTOCK | REPLACE BR24 ON VT106 | BHF 0151(21) | | | 50,000 | | 700,000 | 750,000 | 150,000 | | 600,000 | | 750,000 | 36 |
| | Total State Bridge Projects | | | 875,000 | 3,495,333 | 974,456 | 37,166,369 | 42,511,158 | 1,637,594 | 5,034,282 | 35,639,282 | 200,000 | 42,511,158 | |
| Bridge Maintenance - State | | | | | | | | | | | | | | |
| BENNINGTON-MT. TABOR | PAINTING VARIOUS BRIDGES | BF BPNT(16) | | | | | 2,000,000 | 2,000,000 | 400,000 | | 1,600,000 | | 2,000,000 | |
| BRIDGEWATER | REPLACE MEMBRANES, SEVERAL BRS | BF MEMB(34) | | | | | 300,000 | 300,000 | 60,000 | | 240,000 | | 300,000 | |
| CASTLETON-WEST RUTLAND | PAINT SEVERAL BRIDGES ON US4 | BF BPNT(15) | | | 64,312 | | 1,920,000 | 1,984,312 | 396,862 | | 1,587,450 | | 1,984,312 | |
| FAIR HAVEN-WEST RUTLAND | REPLACE MEMBRANES, SEVERAL BRS | BF MEMB(35) | | | | | 1,000,000 | 1,000,000 | 200,000 | | 800,000 | | 1,000,000 | |
| STATEWIDE | BRIDGE PREVENTIVE MAINTENANCE | | | | 200,000 | | | 200,000 | 40,000 | | 160,000 | | 200,000 | |
| STATEWIDE | BRIDGE MAINTENANCE STATE | | | | | | 1,668,871 | 1,668,871 | 1,668,871 | | | | 1,668,871 | |
| | Total Bridge Maintenance - State Projects | | | 0 | 264,312 | 0 | 6,888,871 | 7,153,183 | 2,765,733 | 0 | 4,387,450 | 0 | 7,153,183 | |
| TOTAL STATE BRIDGE PROGRAM | | | | | | | | | | | | | | |
| | | | | 875,000 | 3,759,645 | 974,456 | 44,055,240 | 49,664,341 | 4,403,327 | 5,034,282 | 40,026,732 | 200,000 | 49,664,341 | |
| *TOTAL STATE BRIDGE APPROPRIATION | | | | | | | | | | | | | | |
| | | | | | | | | | 4,403,327 | 4,534,282 | 40,026,732 | 200,000 | 49,164,341 | |
| *ASSUMES \$500,000 OF TIB FUND CARRYFORWARD | | | | | | | | | | | | | | |

STATE HIGHWAY BRIDGES

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 3,123,312 | 2,404,068 | 1,338,360 | 464,000 |
| ROW | 934,456 | 822,000 | 874,500 | 50,000 |
| CONST | 44,055,240 | 41,521,378 | 40,276,456 | 46,921,341 |
| OTHER | 1,551,333 | 2,045,890 | 3,521,933 | 18,174,000 |
| TOTAL | <u>49,664,341</u> | <u>46,793,336</u> | <u>46,011,249</u> | <u>65,609,341</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES ANDOVER BHF 016-1(29) Route: VT-11 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 140,000 | 80,229 | 49,771 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 875,000 | 0 | 300,000 | 575,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,015,000 | 80,229 | 349,771 | 585,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE NO. 41 ON VT11 IN ANDOVER, OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES BENNINGTON-MT. TABOR BF BPNT(16) Route: US-7 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576 | PE | 100,000 | 25,457 | 74,543 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,500,000 | 0 | 500,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,600,000 | 25,457 | 574,543 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Description: | PAINTING VARIOUS BRIDGES ON US7, INCLUDING: BR11, BR15, AND BR16 N&S IN BENNINGTON, AND BR56C IN MT. TABOR. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT-12 Year Added: 2008 Project Manager: MARK SARGENT 802-828-6576 | PE | 700,000 | 305,172 | 69,828 | 100,000 | 100,000 | 125,000 | 0 | 0 |
| | ROW | 150,000 | 0 | 0 | 75,000 | 75,000 | 0 | 0 | 0 |
| | CONST | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,850,000 | 305,172 | 69,828 | 175,000 | 175,000 | 125,000 | 3,000,000 | 3,000,000 |
| | Description: | REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK. | | | | | | | |
| Comments: | BRIDGE MAINTENANCE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES BRADFORD BF 0191(29) Route: VT-25B Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 500,000 | 0 | 152,187 | 200,000 | 147,813 | 0 | 0 | 0 |
| | ROW | 215,000 | 0 | 0 | 100,000 | 115,000 | 0 | 0 | 0 |
| | CONST | 2,136,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,136,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,851,000 | 0 | 152,187 | 300,000 | 262,813 | 1,000,000 | 1,136,000 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES BRIDGEWATER BF MEMB(34) Route: US-4 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 30,000 | 2,679 | 27,321 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,236,739 | 0 | 936,739 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,266,739 | 2,679 | 964,060 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACE MEMBRANES AND PAVEMENT ON SEVERAL BRIDGES ON US4 IN BRIDGEWATER, INCLUDING: BRIDGE NOS. 35, 39, 40 AND 42. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES BRIDPORT STP CULV(29) Route: VT-125 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 200,000 | 172,861 | 27,139 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 993 | 493 | 500 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 850,000 | 0 | 450,000 | 400,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,050,993 | 173,354 | 477,639 | 400,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NOS. 2 AND 5 ON VT125 IN BRIDPORT, OVER WEST BRANCH AND DRAINAGE BROOK, RESPECTIVELY. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| STATE HIGHWAY BRIDGES BRISTOL BF 021-1(33) Route: VT-116 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 264,531 | 24,531 | 40,000 | 100,000 | 100,000 | 0 | 0 | 0 | |
| | ROW | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | |
| | CONST | 1,700,000 | 0 | 0 | 0 | 0 | 0 | 1,700,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,064,531 | 24,531 | 40,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,700,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 12 ON VT116 IN BRISTOL, OVER BALDWIN CREEK. | | | | | | | | |
| Comments: | | | | | | | | | | |
| STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT-116 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 100,000 | 89,165 | 10,835 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 12,000 | 11,248 | 752 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,320,000 | 0 | 220,000 | 1,100,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,432,000 | 100,413 | 231,587 | 1,100,000 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK. | | | | | | | | |
| Comments: | FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | | |
| STATE HIGHWAY BRIDGES BRUNSWICK BF 0271(23) Route: VT-102 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 399,000 | 48,875 | 136,125 | 100,000 | 50,000 | 50,000 | 14,000 | 0 | |
| | ROW | 125,000 | 0 | 0 | 0 | 65,000 | 60,000 | 0 | 0 | |
| | CONST | 2,310,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,310,000 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,834,000 | 48,875 | 136,125 | 100,000 | 115,000 | 110,000 | 1,014,000 | 1,310,000 | |
| | Description: | REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES BURKE BRF 0269(13) Route: VT-114 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 371,000 | 256,818 | 114,182 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 85,000 | 16,575 | 68,425 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,557,696 | 0 | 957,696 | 600,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,013,696 | 273,393 | 1,140,303 | 600,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 289,000 | 89,781 | 99,219 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,500,000 | 0 | 0 | 0 | 800,000 | 700,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,789,000 | 89,781 | 99,219 | 100,000 | 800,000 | 700,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 350,000 | 67,460 | 182,540 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 95,000 | 0 | 35,000 | 35,000 | 25,000 | 0 | 0 | 0 |
| | CONST | 1,500,000 | 0 | 0 | 0 | 800,000 | 700,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,945,000 | 67,460 | 217,540 | 135,000 | 825,000 | 700,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 240,000 | 90,676 | 89,324 | 60,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 450,000 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 690,000 | 90,676 | 89,324 | 60,000 | 450,000 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES CASTLETON BRF 015-2(10) Route: VT-30 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 360,000 | 198,320 | 101,680 | 60,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,458,550 | 0 | 500,000 | 1,958,550 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,818,550 | 198,320 | 601,680 | 2,018,550 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 93 ON VT30 IN CASTLETON, OVER THE CLARENDON AND PITTSFORD RAILROAD. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES CASTLETON-WEST RUTLAND BF BPNT(15) Route: US-4 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576 | PE | 109,093 | 15,219 | 29,562 | 64,312 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,920,000 | 0 | 0 | 1,920,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,029,093 | 15,219 | 29,562 | 1,984,312 | 0 | 0 | 0 | 0 |
| | Description: | PAINTING VARIOUS BRIDGES ON US4, INCLUDING: BR12 IN CASTLETON; AND BR13 E&W IN WEST RUTLAND. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES CHELSEA BHF 0169(10) Route: VT-110 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 230,000 | 28,039 | 50,000 | 100,000 | 51,961 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,200,000 | 0 | 0 | 0 | 200,000 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,430,000 | 28,039 | 50,000 | 100,000 | 251,961 | 1,000,000 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES CHELSEA BHF 0169(9) Route: VT-110 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 190,000 | 38,830 | 50,000 | 50,000 | 51,170 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| | CONST | 1,285,000 | 0 | 0 | 0 | 285,000 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,480,000 | 38,830 | 50,000 | 50,000 | 341,170 | 1,000,000 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES DOVER BF 013-1(20) Route: VT-100 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 330,123 | 35,945 | 84,178 | 100,000 | 100,000 | 10,000 | 0 | 0 |
| | ROW | 115,000 | 0 | 0 | 0 | 65,000 | 50,000 | 0 | 0 |
| | CONST | 1,620,000 | 0 | 0 | 0 | 0 | 1,620,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,065,123 | 35,945 | 84,178 | 100,000 | 165,000 | 1,680,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|----------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT-14 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576 | PE | 1,100,000 | 791,226 | 188,774 | 60,000 | 60,000 | 0 | 0 | 0 |
| | ROW | 800,000 | 546,271 | 53,729 | 150,000 | 50,000 | 0 | 0 | 0 |
| | CONST | 5,884,090 | 0 | 0 | 0 | 0 | 2,000,000 | 3,884,090 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,784,090 | 1,337,497 | 242,503 | 210,000 | 110,000 | 2,000,000 | 3,884,090 | 0 |
| | Description: | REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES ESSEX BF 5400(9) Route: VT-117 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 120,000 | 10,466 | 30,000 | 40,000 | 39,534 | 0 | 0 | 0 |
| | ROW | 20,000 | 0 | 0 | 5,000 | 15,000 | 0 | 0 | 0 |
| | CONST | 1,437,500 | 0 | 0 | 0 | 437,500 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,577,500 | 10,466 | 30,000 | 45,000 | 492,034 | 1,000,000 | 0 | 0 |
| | Description: | REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES FAIR HAVEN-WEST RUTLAND BF MEMB(35) Route: US-4 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 75,000 | 3,129 | 71,871 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,729,010 | 0 | 729,010 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,804,010 | 3,129 | 800,881 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | MEMBRANE AND PAVE VARIOUS BRIDGES ON US4, INCLUDING BRIDGE NO. 5 E&W IN FAIR HAVEN, 13E IN WEST RUTLAND, AND 15E IN WEST RUTLAND. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES GUILFORD BF 0113(68) Route: US-5 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 320,000 | 31,595 | 100,000 | 100,000 | 88,405 | 0 | 0 | 0 |
| | ROW | 102,000 | 0 | 0 | 0 | 102,000 | 0 | 0 | 0 |
| | CONST | 1,600,000 | 0 | 0 | 0 | 200,000 | 1,400,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,022,000 | 31,595 | 100,000 | 100,000 | 390,405 | 1,400,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 5 ON US5 IN GUILFORD, OVER BROAD BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT-15 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639 | PE | 388,455 | 388,395 | 60 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,041,760 | 528,660 | 1,373,100 | 140,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,430,215 | 917,055 | 1,373,160 | 140,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES IRASBURG STP CULV(30) Route: VT-58 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 158,000 | 141,848 | 16,152 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 126 | 126 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 550,000 | 450,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,158,126 | 141,974 | 566,152 | 450,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NOS. 6 & 7 (SHORT STRUCTURES) ON VT58 IN IRASBURG. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES JAY BHF 0278(3) Route: VT-242 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 230,000 | 63,791 | 16,209 | 80,000 | 50,000 | 20,000 | 0 | 0 |
| | ROW | 45,000 | 0 | 0 | 20,000 | 25,000 | 0 | 0 | 0 |
| | CONST | 875,000 | 0 | 0 | 0 | 275,000 | 600,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,150,000 | 63,791 | 16,209 | 100,000 | 350,000 | 620,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES JOHNSON BF 0248(4) Route: VT-100C Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 293,826 | 33,826 | 120,000 | 120,000 | 20,000 | 0 | 0 | 0 |
| | ROW | 72,800 | 0 | 0 | 72,800 | 0 | 0 | 0 | 0 |
| | CONST | 1,599,390 | 0 | 0 | 0 | 100,000 | 1,494,390 | 5,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,966,016 | 33,826 | 120,000 | 192,800 | 120,000 | 1,494,390 | 5,000 | 0 |
| | Description: | REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT-15 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 260,001 | 250,542 | 9,459 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 70,000 | 60,316 | 9,684 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,577,966 | 0 | 400,000 | 1,177,966 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,907,967 | 310,858 | 419,143 | 1,177,966 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON. | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|-----------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42) Route: US-4 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 261,182 | 11,182 | 50,000 | 100,000 | 100,000 | 0 | 0 | 0 | |
| | ROW | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | |
| | CONST | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,761,182 | 11,182 | 50,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,400,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER. | | | | | | | | |
| Comments: | | | | | | | | | | |
| STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US-2 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639 | PE | 204,294 | 149,294 | 30,000 | 5,000 | 10,000 | 10,000 | 0 | 0 | |
| | ROW | 124,500 | 0 | 0 | 5,000 | 10,000 | 109,500 | 0 | 0 | |
| | CONST | 2,041,050 | 0 | 0 | 0 | 0 | 0 | 41,050 | 2,000,000 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,369,844 | 149,294 | 30,000 | 10,000 | 20,000 | 119,500 | 41,050 | 2,000,000 | |
| | Description: | REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129. | | | | | | | | |
| Comments: | NEW HAMPSHIRE IS THE LEAD AGENCY. | | | | | | | | | |
| STATE HIGHWAY BRIDGES LONDONDERRY BF 016-1(33) Route: VT-11 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 364,309 | 14,309 | 50,000 | 100,000 | 100,000 | 100,000 | 0 | 0 | |
| | ROW | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | |
| | CONST | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,964,309 | 14,309 | 50,000 | 100,000 | 100,000 | 200,000 | 2,500,000 | 0 | |
| | Description: | REHAB OR REPLACE BRIDGE NO. 24 ON VT11 IN LONDONDERRY. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US-2 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639 | PE | 554,179 | 339,179 | 135,000 | 80,000 | 0 | 0 | 0 | 0 |
| | ROW | 42,000 | 0 | 35,500 | 6,500 | 0 | 0 | 0 | 0 |
| | CONST | 2,421,853 | 0 | 0 | 1,474,853 | 947,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,018,032 | 339,179 | 170,500 | 1,561,353 | 947,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES MIDDLEBURY WCERS(23) Route: VT-RAILWAY, INC. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 400,000 | 35,870 | 364,130 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 40,000,000 | 0 | 250,000 | 10,000,000 | 15,000,000 | 10,000,000 | 4,750,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 40,400,000 | 35,870 | 614,130 | 10,000,000 | 15,000,000 | 10,000,000 | 4,750,000 | 0 |
| | Description: | LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT-12 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 160,000 | 138,977 | 21,023 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,320,000 | 0 | 550,000 | 770,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,490,000 | 138,977 | 581,023 | 770,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK. | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| STATE HIGHWAY BRIDGES MISSISQUOI BAY CAUSEWAY Route: Year Added: 2016 Project Manager: PAM THURBER 802-828--004 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 125,000 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 125,000 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | |
| | Description: | MISSISQUOI BAY CAUSEWAY SCOPING STUDY. | | | | | | | | |
| | Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT-15A Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 693,057 | 588,293 | 95,764 | 9,000 | 0 | 0 | 0 | 0 | |
| | ROW | 175,001 | 1,245 | 40,000 | 133,756 | 0 | 0 | 0 | 0 | |
| | CONST | 5,453,243 | 278,243 | 0 | 0 | 3,675,000 | 1,500,000 | 0 | 0 | |
| | OTHER | 71 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,321,372 | 867,852 | 135,764 | 142,756 | 3,675,000 | 1,500,000 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER. | | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26) Route: US-2 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639 | PE | 775,000 | 71,640 | 200,000 | 100,000 | 200,000 | 203,360 | 0 | 0 | |
| | ROW | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | |
| | CONST | 16,965,000 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 6,965,000 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 17,840,000 | 71,640 | 200,000 | 100,000 | 200,000 | 303,360 | 10,000,000 | 6,965,000 | |
| | Description: | REHABILITATION OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT-100 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 350,000 | 61,741 | 109,270 | 50,000 | 108,989 | 20,000 | 0 | 0 |
| | ROW | 150,000 | 0 | 5,000 | 70,000 | 70,000 | 5,000 | 0 | 0 |
| | CONST | 1,483,200 | 0 | 0 | 0 | 0 | 0 | 483,200 | 1,000,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,983,200 | 61,741 | 114,270 | 120,000 | 178,989 | 25,000 | 483,200 | 1,000,000 |
| | Description: | REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59) Route: US-7 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 314,865 | 14,865 | 50,000 | 50,000 | 100,000 | 100,000 | 0 | 0 |
| | ROW | 200,000 | 0 | 0 | 50,000 | 50,000 | 100,000 | 0 | 0 |
| | CONST | 2,600,000 | 0 | 0 | 0 | 0 | 0 | 2,600,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,114,865 | 14,865 | 50,000 | 100,000 | 150,000 | 200,000 | 2,600,000 | 0 |
| | Description: | REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES READSBORO BF 0102(16) Route: VT-100 Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 537,301 | 37,301 | 75,000 | 150,000 | 125,000 | 150,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,367,001 | 0 | 0 | 0 | 0 | 2,000,000 | 6,367,001 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,904,302 | 37,301 | 75,000 | 150,000 | 125,000 | 2,150,000 | 6,367,001 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT-105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639 | PE | 120,000 | 15,067 | 4,933 | 45,000 | 55,000 | 0 | 0 | 0 | |
| | ROW | 3,500 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,000,000 | 0 | 0 | 0 | 600,000 | 1,350,000 | 50,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,123,500 | 15,067 | 8,433 | 45,000 | 655,000 | 1,350,000 | 50,000 | 0 | |
| | Description: | REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC. | | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT-14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 1,352,256 | 1,352,256 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 85,000 | 82,471 | 2,529 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,601,389 | 1,017,569 | 2,583,820 | 1,000,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 114 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,038,759 | 2,452,410 | 2,586,349 | 1,000,000 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER. | | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US-5 Year Added: 2008 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505 | PE | 727,578 | 726,103 | 1,475 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 100,000 | 90,088 | 9,912 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 17,478,259 | 21,741 | 7,000,000 | 10,350,000 | 106,518 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 18,305,837 | 837,932 | 7,011,387 | 10,350,000 | 106,518 | 0 | 0 | 0 | |
| | Description: | REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE. | | | | | | | | |
| | Comments: | ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|-------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT-67 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 700,000 | 300,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,000,000 | 0 | 0 | 0 | 0 | 700,000 | 300,000 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES ST. ALBANS BF 0279(5) Route: VT-104 Year Added: 2014 Project Manager: JAMES MCCARTHY 802-505-1451 | PE | 75,000 | 0 | 25,000 | 35,000 | 15,000 | 0 | 0 | 0 |
| | ROW | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| | CONST | 650,000 | 0 | 0 | 0 | 650,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 750,000 | 0 | 25,000 | 60,000 | 665,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES ST. JOHNSBURY BF 7000(20) Route: VT-2B Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 320,000 | 38,804 | 100,000 | 100,000 | 81,196 | 0 | 0 | 0 |
| | ROW | 86,400 | 0 | 0 | 86,400 | 0 | 0 | 0 | 0 |
| | CONST | 984,000 | 0 | 0 | 0 | 150,000 | 829,000 | 5,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,390,400 | 38,804 | 100,000 | 186,400 | 231,196 | 829,000 | 5,000 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE ABANDONED LAMOILLE VALLEY RAILROAD. | | | | | | | |
| Comments: | STRUCTURALLY DEFICIENT BRIDGE | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES STATEWIDE Route: CONN RIVER BRIDGES Year Added: 2016 Project Manager: 802-- | PE | 350,000 | 0 | 0 | 100,000 | 50,000 | 100,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 350,000 | 0 | 0 | 100,000 | 50,000 | 100,000 | 100,000 | 0 |
| | Description: | PRELIMINARY ENGINEERING FOR CONNECTICUT RIVER BRIDGES. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041 | PE | 600,000 | 0 | 0 | 200,000 | 200,000 | 100,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 19,500,000 | 0 | 0 | 0 | 7,500,000 | 8,000,000 | 4,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 20,100,000 | 0 | 0 | 200,000 | 7,700,000 | 8,100,000 | 4,100,000 | 0 |
| | Description: | BRIDGE PREVENTIVE MAINTENANCE. | | | | | | | |
| | Comments: | PREVENTIVE MAINTENANCE. | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,623,011 | 0 | 454,140 | 1,668,871 | 2,500,000 | 2,000,000 | 2,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,623,011 | 0 | 454,140 | 1,668,871 | 2,500,000 | 2,000,000 | 2,000,000 | 0 |
| | Description: | STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS). | | | | | | | |
| | Comments: | PREVENTIVE MAINTENANCE. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041 | PE | 450,000 | 0 | 0 | 100,000 | 150,000 | 100,000 | 100,000 | 0 |
| | ROW | 350,000 | 0 | 0 | 100,000 | 150,000 | 50,000 | 50,000 | 0 |
| | CONST | 4,000,000 | 0 | 0 | 0 | 2,000,000 | 1,000,000 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,800,000 | 0 | 0 | 200,000 | 2,300,000 | 1,150,000 | 1,150,000 | 0 |
| | Description: | CULVERT REPLACEMENT. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 22,168,156 | 0 | 0 | 676,333 | 1,295,890 | 2,771,933 | 17,424,000 | 0 |
| | TOTAL | 22,168,156 | 0 | 0 | 676,333 | 1,295,890 | 2,771,933 | 17,424,000 | 0 |
| | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(5) Route: BRIDGE MANAGEMENT Year Added: 2015 Project Manager: PAMELA THURBER 802-828-0041 | PE | 974,780 | 224,780 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 974,780 | 224,780 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| | Description: | EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,750,000 | 0 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| | TOTAL | 3,750,000 | 0 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| | Description: | INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STOWE BRF 0235(15) Route: VT-108 Year Added: Prior to 2006 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 285,000 | 249,220 | 35,780 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,245,360 | 0 | 0 | 2,500,000 | 745,360 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,560,360 | 249,220 | 65,780 | 2,500,000 | 745,360 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT-100 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 353,371 | 153,371 | 150,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,120,000 | 0 | 0 | 1,100,000 | 2,020,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,473,371 | 153,371 | 150,000 | 1,150,000 | 2,020,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|----------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT-15 Year Added: 2010 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 245,000 | 210,256 | 34,744 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 7,503 | 3 | 7,500 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,287,000 | 0 | 367,000 | 920,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,539,503 | 210,259 | 409,244 | 920,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT-100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 250,000 | 196,704 | 53,296 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 58,000 | 2,234 | 55,766 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,680,000 | 0 | 0 | 1,200,000 | 480,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,988,000 | 198,938 | 109,062 | 1,200,000 | 480,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(16) Route: VT-131 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 309,555 | 9,555 | 50,000 | 50,000 | 100,000 | 100,000 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 0 | 0 | 0 | 700,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,109,555 | 9,555 | 50,000 | 50,000 | 100,000 | 200,000 | 700,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK. | | | | | | | |
| Comments: | FY2000 CULVERT PROGRAM. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES WESTON BF 013-2(13) Route: VT-100 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 380,270 | 65,270 | 275,000 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,583,066 | 0 | 0 | 100,000 | 1,100,000 | 383,066 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,963,336 | 65,270 | 275,000 | 140,000 | 1,100,000 | 383,066 | 0 | 0 |
| | Description: | REPLACEMENT OF BR98 ON VT100 IN WESTON, OVER THE WEST RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES WINHALL STP CULV(31) Route: VT-30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 174,365 | 149,365 | 10,000 | 15,000 | 0 | 0 | 0 | 0 |
| | ROW | 11,383 | 1,383 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 850,000 | 0 | 200,000 | 650,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,035,748 | 150,748 | 220,000 | 665,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NOS. 47 & 52 (SHORT STRUCTURES) ON VT30 IN WINHALL. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES WOODSTOCK BRF 0151(21) Route: VT-106 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 256,551 | 126,551 | 80,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 80,000 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,200,000 | 0 | 0 | 700,000 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,536,551 | 126,551 | 160,000 | 750,000 | 500,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK. | | | | | | | |
| Comments: | | | | | | | | | |

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2016 D&E

| Project Name | Manager | Project Number | Route | Bridge | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|----------------|-----------------------|--------------|---------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| BERLIN | Jennifer Fitch | BF 026-1(43) | US-302 | 3 | 91,333 | 0 | 0 | 91,333 | 73,066 | 18,267 | 0 | 2014 |
| LYME-THETFORD | Danny Landry | BF A000(394) | VT-113 | | 20,000 | 0 | 0 | 20,000 | 16,216 | 3,784 | 0 | 2014 |
| NORTH HERO | Jennifer Fitch | BF 028-1(30) | US-2 | 5 | 100,000 | 0 | 0 | 100,000 | 80,000 | 20,000 | 0 | 2014 |
| RICHMOND | Robert Young | BF 0284(28) | US-2 | 32 | 75,000 | 40,000 | 0 | 115,000 | 92,000 | 23,000 | 0 | 2015 |
| SEARSBURG | Jennifer Fitch | BF 010-1(50) | VT-9 | 20 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2015 |
| SPRINGFIELD | Jennifer Fitch | BF 0134(43) | VT-11 | 57 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2015 |
| SPRINGFIELD | Jennifer Fitch | BF 0134(45) | VT-11 | 60 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2015 |
| WATERFORD | Jennifer Fitch | BF 0225(4) | VT-18 | 7 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2014 |
| WEYBRIDGE-NEW HAVEN | Jennifer Fitch | BF 032-1(19) | VT-17 | 8 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2008 |
| WOODFORD | Jennifer Fitch | BF 010-1(52) | VT-9 | 18 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2014 |
| WOODSTOCK | Jennifer Fitch | BF 0241(44) | VT-12 | 19 | 50,000 | 0 | 0 | 50,000 | 40,000 | 10,000 | 0 | 2014 |
| Totals: | | | | | 636,333 | 40,000 | 0 | 676,333 | 541,282 | 135,051 | 0 | |

STATE HIGHWAY BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------|--------------------|----------------|----------------------|-----------|--------------------------------|---------------|
| BARRE TOWN | VT-110 | BF 0169() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR21 | 2014 |
| BRAINTREE | VT-12 | BF 0241() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR47 | 2014 |
| CHESTER | VT-103 | BF 025-1() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR14 | 2014 |
| ENOSBURG | VT-118 | BF 0283() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR24 | 2014 |
| FAIRFIELD | VT-36 | BF 0298() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR7 | 2014 |
| FLETCHER | VT-108 | | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR30 | 2014 |
| JOHNSON | VT-100C | BF 0248() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR4 | 2014 |
| LOWELL | VT-100 | BF 029-2() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR234 | 2014 |
| MT. HOLLY | VT-155 | BF 0133() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR7 | 2014 |
| PLYMOUTH | VT-100 | BF 013-3() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR115 | 2014 |
| RIPTON | VT-125 | BHF 0174(15) | CHRISTOPHER WILLIAMS | 828-0051 | REHABILITATE BR15 ON VT125 | Prior to 2006 |
| ROCKINGHAM | VT-103 | NH 025-1()S | PAMELA THURBER | 828-0041 | REPLACE CULVERT BR4 ON VT103 | Prior to 2006 |
| STARSBORO | VT-17 | BF 0200() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR19 | 2014 |
| STATEWIDE | CONN RIVER BRIDGES | | | - | CONNECTICUT RIVER BRIDGES | 2014 |
| STATEWIDE | STATE HWY. BRIDGES | | PAMELA THURBER | 828-0041 | RETAINING WALLS ALONG ST. HWY. | 2007 |
| STATEWIDE | ZZ | | PAMELA THURBER | 828-0041 | INSPECT STATE-OWNED BRIDGES | 2007 |
| WATERBURY | US-2 | BF 0284() | PAMELA THURBER | 828-0041 | REHAB/REPLACE BR44 | 2014 |
| WORCESTER | VT-12 | BHF 0241() | PAMELA THURBER | 828-0041 | REHABILITATE BR84 ON VT12 | Prior to 2006 |

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
|-------------------------|--------------------------------|---------------------|--------|---------|---------|-----------|-----------|---------|---------|-----------|--------|-----------|----------|
| Roadway Projects | | | | | | | | | | | | | |
| ALBURGH | STREETSCAPE IMPROVEMENTS | STP 028-1(20) | | | | 21,250 | 21,250 | | | 17,000 | 4,250 | 21,250 | |
| BAKERSFIELD | IMPROVE VT 108 DRAINAGE | STP SCR(11) | | 40,000 | 40,000 | | 80,000 | 15,136 | | 64,864 | | 80,000 | |
| BARRE CITY-BARRE TOWN | RECONSTRUCT INTERSECTION | MEGC M 6000(11) | | 40,000 | 300,000 | | 340,000 | 10,200 | | 323,000 | 6,800 | 340,000 | 16 |
| BERLIN | LEDGE REMOVAL ALONG I-89 NB | IM 089-1(62) | | 51,356 | | 100,000 | 151,356 | 15,136 | | 136,220 | | 151,356 | |
| BLOOMFIELD | STABILIZE SLOPE | STP 0271(21) | | | | 600,000 | 600,000 | 113,520 | | 486,480 | | 600,000 | |
| BRANDON | RECONSTRUCT US7 - SEGMENT 6 | NH 019-3(496) | | 150,000 | 100,000 | | 250,000 | | 34,800 | 202,700 | 12,500 | 250,000 | 9 |
| BRATTLEBORO | RECONSTRUCTION OF US5 | STP 2000(23) | | 100,000 | | | 100,000 | 18,920 | | 81,080 | | 100,000 | 21 |
| BURLINGTON | RAILYARD ENTERPRISE | BREP() | | 600,000 | | | 600,000 | | | 540,000 | 60,000 | 600,000 | 2 |
| BURLINGTON | CHAMPLAIN PARKWAY | MEGC M 5000(1) | | 750,000 | 350,000 | | 1,100,000 | | 33,000 | 1,045,000 | 22,000 | 1,100,000 | |
| BURLINGTON | WATERFRONT TRANSP. IMPROVEMENT | STP 5000(17) | | | | 25,000 | 25,000 | | | 20,000 | 5,000 | 25,000 | |
| BURLINGTON | INSTALL WAYFINDING SIGNS | TCSE(17) | | | | 25,000 | 25,000 | | | 20,000 | 5,000 | 25,000 | |
| CABOT-DANVILLE | RECONSTRUCT US 2 | FEGC F 028-3(26)C/2 | | 50,000 | 300,000 | | 350,000 | | 17,500 | 332,500 | | 350,000 | 5 |
| CABOT-DANVILLE | RECONSTRUCT US 2 | FEGC F 028-3(26)C/3 | | 70,000 | 100,000 | | 170,000 | | 8,500 | 161,500 | | 170,000 | 3 |
| CAMBRIDGE | REPAIR DRAINAGE & SLOPE | STP 0235(21) | | 50,000 | | | 50,000 | 9,460 | | 40,540 | | 50,000 | |
| CAVENDISH-LUDLOW | RECONSTRUCT VT103 | NH F025-1(30) | | 25,000 | | | 25,000 | 5,993 | | 19,008 | | 25,000 | 7 |
| CHARLOTTE | US7 REHABILITATION (3R PROJ.) | FEGC 019-4(20) | | 60,000 | | 1,000,000 | 1,060,000 | 53,000 | | 1,007,000 | | 1,060,000 | 11 |
| COLCHESTER | IMPROVE INTERSECTION | | | 25,000 | | | 25,000 | 4,730 | | 20,270 | | 25,000 | 28 |
| COLCHESTER | I 89 EXIT 17 | NH 028-1 (31) | | 50,000 | | | 50,000 | | | 50,000 | | 50,000 | 23 |
| COLCHESTER | VT 2A | STP 5600(19) | | 50,000 | | | 50,000 | | | 50,000 | | 50,000 | 28 |
| COLCHESTER | INTERSECTION IMPROVEMENTS US7 | STP 5600(9)S | | 10,000 | | 400,000 | 410,000 | | 77,572 | 332,428 | | 410,000 | 4 |
| COVENTRY | LEDGE REMOVAL DITCHING, ETC. | STP 0113(66) | | 25,000 | | | 25,000 | 4,730 | | 20,270 | | 25,000 | |
| ESSEX | SUSIE WILSON RD | STP 5400(11) | | 50,000 | | | 50,000 | | | 50,000 | | 50,000 | 22 |
| ESSEX JCT. | CRESCENT CONNECTOR | STP 5300(13) | | 232,522 | 50,000 | 1,000,000 | 1,282,522 | | 242,653 | 1,039,869 | | 1,282,522 | |
| ESSEX JCT. | WIDENING, BIKE LANDES, ETC. | STP 5300(14) | | 90,000 | 15,000 | | 105,000 | 19,866 | | 85,134 | | 105,000 | |
| GEORGIA | I-89 LEDGE | IM 089-3(72) | | 10,000 | | | 10,000 | 1,000 | | 9,000 | | 10,000 | |
| HARTFORD | REHAB SMALL CULVERTS | NH SCR(1) | | 10,000 | | | 10,000 | 1,892 | | 8,108 | | 10,000 | |
| HIGHGATE | CULVERT REHAB, SLOPE REPAIR | STP SCR(12) | | 30,000 | | 480,000 | 510,000 | 96,492 | | 413,508 | | 510,000 | |
| HUBBARDTON | REMOVE LEDGE ALONG VT30 | STP 0161(32) | | 30,000 | 10,000 | | 40,000 | 7,568 | | 32,432 | | 40,000 | |
| LAKE CHAMPLAIN BYWAYS | MAPS, BROCHURES, GUIDES | SB VT09(2) | 22,000 | | | | 22,000 | 2,200 | | 17,600 | 2,200 | 22,000 | |
| LAKE CHAMPLAIN BYWAYS | BICYCLE REST AREAS | SB VT10(002) | | | | 33,000 | 33,000 | | | 26,400 | 6,600 | 33,000 | |
| LYNDON | LEDGE REMOVAL ALONG I-91 NB | IM 091-3(51) | | 40,000 | | | 40,000 | 4,000 | | 36,000 | | 40,000 | |
| LYNDON | RECONSTRUCT US5 | STP 0113(65) | | 140,000 | | | 140,000 | 26,488 | | 113,512 | | 140,000 | 18 |
| MIDDLEBURY | SCENIC BYWAY PROJECT | SB VT04(006) | | 14,797 | | 38,000 | 52,797 | | | 42,238 | 10,559 | 52,797 | |
| MIDDLESEX | REPLACE BURIED STRUCTURE | IM 089-2(49) | | | | 2,450,000 | 2,450,000 | 245,000 | | 2,205,000 | | 2,450,000 | |
| MORETOWN | INTERPRETIVE SIGNS, KIOSK | SB VT07(002) | | | | 10,000 | 10,000 | 1,000 | | 8,000 | 1,000 | 10,000 | |
| MORGAN | REPLACE CULVERT BR10 ON VT111 | STP CULV(46) | | 25,000 | | | 25,000 | 4,730 | | 20,270 | | 25,000 | |
| MORRISTOWN | RECONSTRUCT VT100 | STP F 029-1(2) | | | | 75,000 | 75,000 | | 14,190 | 60,810 | | 75,000 | |
| NEW HAVEN | RECONSTRUCT US 7 | NH-F 019-3(38) | | 35,000 | | | 35,000 | 8,390 | | 26,610 | | 35,000 | 13 |
| NEWPORT CITY | STABILIZE SIDESLOPE | STP 134-3(22) | | 150,000 | | 250,000 | 400,000 | 75,680 | | 324,320 | | 400,000 | |
| PERU | REHAB 2 CULVERTS | STP SCR(4) | | | | 800,000 | 800,000 | | 151,360 | 648,640 | | 800,000 | |
| PITTSFORD | RECONSTRUCT US7 - SEGMENT 1 | NH 019-3(491) | | 75,000 | 900,000 | | 975,000 | | 184,470 | 790,530 | | 975,000 | 17 |
| PITTSFORD | RECONSTRUCT US7 - SEGMENT 2 | NH 019-3(492) | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 2 |

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 6/30/2015 14:00 | PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY | |
|-----------------|----------------------------|--------------------------------|-------------------|--------|---------|-----------|-----------|------------|------------|-----------|-----------|------------|-----------|------------|--|
| | PITTSFORD | RESONSTRUCT US7 - SEGMENT 3 | NH 019-3(493) | | 20,000 | | | 20,000 | 3,784 | | 16,216 | | 20,000 | 8 | |
| | PITTSFORD-BRANDON | RESONSTRUCT US7 - SEGMENT 4 | NH 019-3(494) | | 50,000 | 800,000 | | 850,000 | 160,820 | | 689,180 | | 850,000 | | |
| | PLAINFIELD-CABOT | SCOPING FOR 3-R PROJECT | NH 028-3(37)SC | | 25,000 | | | 25,000 | 4,730 | | 20,270 | | 25,000 | | |
| | POULTNEY | SLOPE STABILIZATION | STP 015-2(9) | | 20,000 | | | 20,000 | 3,784 | | 16,216 | | 20,000 | | |
| | ROCKINGHAM | LEDGE REMOVAL ALONG I-91 SB | IM 091-1(71) | | 29,860 | | 150,000 | 179,860 | 17,986 | | 161,874 | | 179,860 | | |
| | RUTLAND | MARKETPLACE IMPROVEMENTS | STP 3000(20) | | | | 793,834 | 793,834 | | | 793,834 | | 793,834 | | |
| | RUTLAND CITY | IMPROVE US7, US4, BRUS4 | STP 019-3(57) | | | | 900,263 | 900,263 | | 80,303 | 729,933 | 90,026 | 900,263 | | |
| | RYEGATE | LEDGE REMOVAL ALONG I-91 SB | IM 091-2(80) | | 30,000 | | | 30,000 | 3,000 | | 27,000 | | 30,000 | | |
| | SHELBURNE | LAKE CHAMPLAIN FERRY | LCFD(1) | | | | 1,700,000 | 1,700,000 | | | 1,360,000 | 340,000 | 1,700,000 | 19 | |
| | SOUTH BURLINGTON | CONSTRUCTION OF MARKET ST. | STP 5200(17) | | 341,432 | 20,000 | | 361,432 | | | 361,432 | | 361,432 | | |
| | SOUTH BURLINGTON | IMPROVE US2 - STAPLES-EXIT #14 | STP 5200(18) | | | | 747,955 | 747,955 | | 74,796 | 598,364 | 74,796 | 747,955 | | |
| | SOUTH BURLINGTON | INSTALL CULVERT ON VT116 | STP SCRP(8) | | 30,000 | 100,000 | | 130,000 | 24,596 | | 105,404 | | 130,000 | | |
| | SPRINGFIELD | REPLACE 2 CULVERTS ON US5 | STP CULV(47) | | 25,000 | | | 25,000 | 4,730 | | 20,270 | | 25,000 | | |
| | ST ALBANS | IMPROVE FEDERAL STREET | HPP 8000(17) | | 300,000 | 600,000 | | 900,000 | | | 720,000 | 180,000 | 900,000 | | |
| | ST. JOHNSBURY | WELCOME CENTER PHASE II | SB VT11(003) | | | | 300,000 | 300,000 | | | 240,000 | 60,000 | 300,000 | | |
| | STATEWIDE | DRAINAGE IMPROVEMENTS | | | 300,000 | | 1,000,000 | 1,300,000 | | 130,000 | 1,170,000 | | 1,300,000 | | |
| | STATEWIDE | LEDGE/SLOPE IMPROVEMENTS | | | 300,000 | | 1,000,000 | 1,300,000 | | 245,960 | 1,054,040 | | 1,300,000 | | |
| | STONE VALLEY BYWAY | MULTI-MODAL ACCESS, SIGNAGE | SB VT12(003) | 12,300 | | | | 12,300 | | | 9,840 | 2,460 | 12,300 | | |
| | STOWE | IMPROVE FACILITIES | STP 0235(1) | | 50,000 | 15,000 | | 65,000 | | | 52,000 | 13,000 | 65,000 | | |
| | STOWE | SLOPE REPAIR | STP 0235(17) | | 10,000 | | | 10,000 | 1,892 | | 8,108 | | 10,000 | | |
| | STOWE | CONSTRUCT 2 TRAILS | | | 9,000 | | | 9,000 | | | 7,200 | 1,800 | 9,000 | | |
| | SWANTON | REHAB VT 78 | NH 036-1(9) | | 100,000 | 25,000 | | 125,000 | 23,650 | | 101,350 | | 125,000 | 6 | |
| | THETFORD | REPLACE CULVERT BR24 ON VT113 | STP CULV(48) | | 15,000 | | | 15,000 | 2,838 | | 12,162 | | 15,000 | | |
| | TOWNSHEND | SLOPE STABILIZATION | STP 015-1(22) | | | | 500,000 | 500,000 | 94,600 | | 405,400 | | 500,000 | | |
| | WATERBURY | RECONSTRUCT MAIN STREET | FEGC F 013-4(13) | | 50,000 | 100,000 | | 150,000 | 4,500 | | 142,500 | 3,000 | 150,000 | 10 | |
| | WEATHERSFIELD | RECONSTRUCT MAPLE ST | PLH MAPL(1) | | 10,000 | | | 10,000 | | | 10,000 | | 10,000 | | |
| | WILLISTON | I-89 EXIT 12 | NH 5500(18) | | 100,000 | | | 100,000 | | | 100,000 | | 100,000 | 24 | |
| | WILLISTON | VT2A SAFETY IMPROVEMENTS | STP HES 5500(12) | | 25,000 | | | 105,000 | | | 105,000 | | 105,000 | | |
| | WILLISTON | RECONSTRUCTION & RESURFACING | T STP M 5500(7)S | | 30,000 | 750,000 | | 780,000 | 194,992 | | 585,008 | | 780,000 | 1 | |
| | WINDSOR | DISPLAYS, BENCHES, ETC. | SB VT09(3) | 17,219 | | | | 17,219 | 1,722 | | 13,775 | 1,722 | 17,219 | | |
| | WINDSOR | RAILS-TO-RIVERFRONT (R2R) | TCSP TCSE(008)C/2 | | | | 193,935 | 193,935 | | | 157,242 | 36,693 | 193,935 | | |
| | WOODSTOCK-BARNARD | SCENIC EASEMENT PLANNING | PLH PVCP(1) | | 12,298 | | | 12,298 | | | 12,298 | | 12,298 | | |
| | | | | | 51,519 | 5,061,265 | 4,655,000 | 14,593,237 | 24,361,021 | 1,312,755 | 1,295,104 | 20,813,758 | 939,406 | 24,361,022 | |
| | Roadway ER Projects | | | | | | | | | | | | | | |
| | BRANDON-GOSHEN | REPAIR VT73 DUE TO T.S. IRENE | ER STP 0162(22) | | 150,000 | | 2,000,000 | 2,150,000 | 389,520 | | 1,760,480 | | 2,150,000 | | |
| | CHESTER | VT11 SLOPE AND CHANNEL REPAIR | ER 016-1(34) | | 50,000 | 15,000 | | 65,000 | 6,500 | | 58,500 | | 65,000 | | |
| | GRANVILLE | ALIGN CHANNEL, SLOPE REPAIRS | ER STP 0187(15) | | 50,000 | | | 50,000 | 5,000 | | 45,000 | | 50,000 | | |
| | GRANVILLE | SLOPE REPAIR, VT100 | ER STP 013-4(40) | | | | 1,626,831 | 1,626,831 | 162,683 | | 1,464,148 | | 1,626,831 | | |
| | HALIFAX | SLOPE REPAIR, VT112 | ER STP 013-1(19) | | 19,116 | 20,000 | | 39,116 | 3,912 | | 35,204 | | 39,116 | | |
| | HANCOCK | REPAIR SLOPE ON VT125 | STP 0174(18) | | 12,157 | 15,000 | | 27,157 | 2,716 | | 24,441 | | 27,157 | | |
| | HARTFORD | REPAIR FAILED SLOPE | ER - NH 020-2(37) | | | | 532,101 | 532,101 | 53,210 | | 478,891 | | 532,101 | | |
| | JAMAICA | SLOPE REMEDIATION | ER STP 013-2(12) | | | | 516,092 | 516,092 | 51,609 | | 464,483 | | 516,092 | | |
| | KILLINGTON-STOCKBRIDGE | REHAB VT100 - IRENE DAMAGE | ER STP 022-1(25) | | 32,196 | 85,000 | | 117,196 | 21,233 | | 95,963 | | 117,196 | | |
| | KILLINGTON-WOODSTOCK | REHAB US4 - IRENE DAMAGE | NH 020-2(38) | | 100,000 | | | 100,000 | 15,887 | | 84,113 | | 100,000 | | |
| | LUDLOW | VT100 SLOPE REMEDIATION | ER 013-3(11) | | 20,224 | 25,000 | | 45,224 | 4,522 | | 40,702 | | 45,224 | | |

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

| | | | | | | | | | | | | Earmark | |
|-------------------------------------|-----------------------------------|------------------|-------|---------------|------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| 6/30/2015 14:00 | | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
| LUDLOW-BRIDGewater | REPAIR VT100 DUE TO T.S. IRENE | ER STP 013-3(9) | | 80,000 | 20,000 | | 100,000 | 15,620 | | 84,380 | | 100,000 | |
| MENDON | REPAIR SLOPE ALONG US4 | ER 020-2(39) | | 19,030 | | | 19,030 | 1,903 | | 17,127 | | 19,030 | |
| MORETOWN | SLOPE REPAIR, VT100B | ER STP 0167(15) | | | | 237,343 | 237,343 | 23,734 | | 213,609 | | 237,343 | |
| MT HOLLY | REPAIR SLOPE ON VT155 | STP 0133(8) | | 40,000 | | | 40,000 | 4,000 | | 36,000 | | 40,000 | |
| PLYMOUTH | VT100A SLOPE MEDIATION | ER 0149(6) | | 57,798 | 25,000 | | 82,798 | 8,280 | | 74,518 | | 82,798 | |
| PLYMOUTH | VT100 SLOPE REMEDIATION | STP 013-3(10) | | 100,000 | | | 100,000 | 10,000 | | 90,000 | | 100,000 | |
| RIPTON | SLOPE REPAIRS ON VT125 | STP 0174(19) | | 50,000 | | | 50,000 | 5,000 | | 45,000 | | 50,000 | |
| ROCHESTER | REPAIR VT73 DUE TO T.S. IRENE | ER STP 0162(21) | | | | | | | | | | | |
| ROXBURY-NORTHFIELD | REPAIR VT1A DUE TO T.S. IRENE | ER STP 0187(13) | | 124,429 | | | 124,429 | 20,323 | | 104,106 | | 124,429 | |
| RUTLAND-KILLINGTON | REPAIR FLOOD DAMAGE, US4 | NH 020-2(36) | | 125,000 | | 2,574,015 | 2,699,015 | 455,270 | | 2,243,745 | | 2,699,015 | |
| SHARON | REPAIR SLOPE ON VT14 | ER STP 0147(20) | | 10,000 | | 1,837,846 | 1,847,846 | 184,785 | | 1,663,061 | | 1,847,846 | |
| STOCKBRIDGE-ROCHESTER | REPAIR TO VT100 DUE TO T.S. IRENE | ER STP 013-4(41) | | 121,463 | 35,000 | | 156,463 | 27,509 | | 128,954 | | 156,463 | |
| WALLINGFORD | REPAIR SLOPE ON VT140 | STP 0138(11) | | 36,538 | 15,000 | | 51,538 | 5,154 | | 46,384 | | 51,538 | |
| WARDSBORO-JAMAICA | REHAB VT100 - IRENE DAMAGE | ER STP 013-1(17) | | | | 7,904,080 | 7,904,080 | 361,601 | 1,070,397 | 6,472,082 | | 7,904,080 | |
| WEST WINDSOR | VT44 SLOPE REMEDIATION | ER 0148(10) | | 35,780 | 20,000 | | 55,780 | 5,578 | | 50,202 | | 55,780 | |
| WILMINGTON-BRATTLEBORO | REPAIR VT9 DUE TO T.S. IRENE | ER NH 010-1(49) | | 200,000 | | | 200,000 | 34,807 | | 165,193 | | 200,000 | |
| WOODFORD | REPAIR SLOPE ON VT9 | NH 010-1(47) | | | | 300,000 | 300,000 | 30,000 | | 270,000 | | 300,000 | |
| WOODSTOCK | REPAIR SLOPE ON VT12 | ER 0241(40) | | | | 459,654 | 459,654 | 45,965 | | 413,689 | | 459,654 | |
| | | | | 0 | 1,433,731 | 275,000 | 17,987,962 | 19,696,693 | 1,956,321 | 1,070,397 | 16,669,975 | 0 | 19,696,693 |
| TOTAL ROADWAY PROGRAM | | | | 51,519 | 6,494,996 | 4,930,000 | 32,581,199 | 44,057,714 | 3,269,074 | 2,365,501 | 37,483,733 | 939,406 | 44,057,714 |
| TOTAL ROADWAY APPROPRIATION* | | | | | | | | 2,619,074 | 2,365,501 | 37,483,733 | 939,406 | 43,407,714 | |

*ASSUMES \$650,000 OF T FUND CARRYFORWARD

ROADWAY PROJECTS

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 5,239,996 | 3,005,122 | 1,517,220 | 1,120,815 |
| ROW | 4,930,000 | 3,553,978 | 1,395,812 | 1,100,000 |
| CONST | 32,581,199 | 86,530,144 | 110,845,048 | 85,240,357 |
| OTHER | 1,306,519 | 1,717,500 | 2,007,500 | 3,394,365 |
| TOTAL | <u>44,057,714</u> | <u>94,806,744</u> | <u>115,765,580</u> | <u>90,855,537</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|------------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 101,000 | 70,372 | 30,628 | 0 | 0 | 0 | 0 | 0 |
| ALBURGH | ROW | 12,500 | 4,608 | 7,892 | 0 | 0 | 0 | 0 | 0 |
| STP 028-1(20) | CONST | 321,250 | 0 | 300,000 | 21,250 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 434,750 | 74,980 | 338,520 | 21,250 | 0 | 0 | 0 | 0 |
| STREETSCAPE | Description: | STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JOEL PERRIGO | | | | | | | | | |
| 802-828-2583 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 400,000 | 231,932 | 40,000 | 40,000 | 50,000 | 38,068 | 0 | 0 |
| BAKERSFIELD | ROW | 500,000 | 244,188 | 0 | 40,000 | 170,000 | 45,812 | 0 | 0 |
| STP SCR(11) | CONST | 1,812,445 | 0 | 0 | 0 | 0 | 0 | 500,000 | 1,312,445 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,712,445 | 476,120 | 40,000 | 80,000 | 220,000 | 83,880 | 500,000 | 1,312,445 |
| VT-108 | Description: | DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE. | | | | | | | |
| Year Added: 2012 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| BRUCE MARTIN | | | | | | | | | |
| 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 810,000 | 585,822 | 80,000 | 40,000 | 104,178 | 0 | 0 | 0 |
| BARRE CITY-BARRE TOWN | ROW | 2,365,000 | 687,637 | 1,377,363 | 300,000 | 0 | 0 | 0 | 0 |
| MEGC M 6000(11) | CONST | 3,000,000 | 0 | 0 | 0 | 500,000 | 2,500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 6,175,000 | 1,273,459 | 1,457,363 | 340,000 | 604,178 | 2,500,000 | 0 | 0 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD. | | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| PATRICIA COBURN | | | | | | | | | |
| 802-828-6980 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 100,000 | 6,625 | 15,000 | 51,356 | 27,019 | 0 | 0 | 0 |
| BERLIN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 089-1(62) | CONST | 660,000 | 0 | 0 | 100,000 | 560,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: I-89 (NB) | TOTAL | 760,000 | 6,625 | 15,000 | 151,356 | 587,019 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING. | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 77,010 | 52,010 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| BLOOMFIELD | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| STP 0271(21) | CONST | 600,000 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-102 | TOTAL | 687,010 | 52,010 | 35,000 | 600,000 | 0 | 0 | 0 | 0 |
| Year Added: 2012 | Description: | SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE. | | | | | | | |
| Project Manager: KENNETH UPMAL 802-828-3594 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 1,886,937 | 1,575,762 | 111,175 | 150,000 | 50,000 | 0 | 0 | 0 |
| BRANDON | ROW | 385,437 | 22,437 | 263,000 | 100,000 | 0 | 0 | 0 | 0 |
| NH 019-3(496) | CONST | 18,650,000 | 0 | 0 | 0 | 10,050,000 | 8,600,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US-7 | TOTAL | 20,922,374 | 1,598,199 | 374,175 | 250,000 | 10,100,000 | 8,600,000 | 0 | 0 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC. | | | | | | | |
| Project Manager: THAD ROBERTSON 802-828-5799 | Comments: | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| ROADWAY PROJECTS BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: PAUL LIBBY 802-828-2046 | PE | 400,000 | 0 | 250,000 | 150,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 9,000,000 | 0 | 0 | 2,000,000 | 7,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 9,400,000 | 0 | 250,000 | 2,150,000 | 7,000,000 | 0 | 0 | 0 | |
| | Description: | REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| ROADWAY PROJECTS BURLINGTON MEGC M 5000(1) Route: SO. CONNECTOR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177 | PE | 2,100,000 | 0 | 950,000 | 750,000 | 400,000 | 0 | 0 | 0 | |
| | ROW | 740,000 | 0 | 350,000 | 350,000 | 40,000 | 0 | 0 | 0 | |
| | CONST | 21,000,000 | 0 | 0 | 0 | 500,000 | 10,500,000 | 10,000,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 23,840,000 | 0 | 1,300,000 | 1,100,000 | 940,000 | 10,500,000 | 10,000,000 | 0 | |
| | Description: | ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT | | | | | | | | |
| | Comments: | | | | | | | | | |
| ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Year Added: 2007 Project Manager: TINA BOHL 802-828-0177 | PE | 1,606,246 | 1,606,246 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,556,165 | 2,376,169 | 154,996 | 25,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 4,162,411 | 3,982,415 | 154,996 | 25,000 | 0 | 0 | 0 | 0 | |
| | Description: | BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING. | | | | | | | | |
| | Comments: | FEDERAL EARMARK. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|----------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TCSE(17) | CONST | 375,000 | 0 | 350,000 | 25,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 375,000 | 0 | 350,000 | 25,000 | 0 | 0 | 0 | 0 |
| VARIOUS-STREETS | Description: | INSTALLATION OF WAYFINDING SIGNS THROUGHOUT THE CITY OF BURLINGTON. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 614,626 | 439,626 | 100,000 | 50,000 | 25,000 | 0 | 0 | 0 |
| CABOT-DANVILLE | ROW | 647,253 | 47,253 | 100,000 | 300,000 | 200,000 | 0 | 0 | 0 |
| FEGC F 028-3(26)C/2 | CONST | 9,611,531 | 11,531 | 0 | 0 | 100,000 | 7,000,000 | 2,500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 10,873,410 | 498,410 | 200,000 | 350,000 | 325,000 | 7,000,000 | 2,500,000 | 0 |
| US-2 | Description: | RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KENNETH UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 250,365 | 15,365 | 40,000 | 70,000 | 60,000 | 65,000 | 0 | 0 |
| CABOT-DANVILLE | ROW | 362,307 | 62,307 | 0 | 100,000 | 200,000 | 0 | 0 | 0 |
| FEGC F 028-3(26)C/3 | CONST | 6,353,451 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,353,451 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 6,966,123 | 77,672 | 40,000 | 170,000 | 260,000 | 65,000 | 3,000,000 | 3,353,451 |
| US-2 | Description: | RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| BRUCE MARTIN | | | | | | | | | |
| 802-828-5359 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 150,000 | 0 | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| CAMBRIDGE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0235(21) | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-108 | TOTAL | 650,000 | 0 | 50,000 | 50,000 | 550,000 | 0 | 0 | 0 |
| Year Added: 2016 | Description: | DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD. | | | | | | | |
| Project Manager: KENNETH UPMAL 802-828-3594 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 2,060,370 | 1,950,370 | 50,000 | 60,000 | 0 | 0 | 0 | 0 |
| CHARLOTTE | ROW | 1,404,000 | 503,667 | 900,333 | 0 | 0 | 0 | 0 | 0 |
| FEGC 019-4(20) | CONST | 16,500,085 | 85 | 0 | 1,000,000 | 8,000,000 | 7,500,000 | 0 | 0 |
| | OTHER | 183 | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US-7 | TOTAL | 19,964,638 | 2,454,305 | 950,333 | 1,060,000 | 8,000,000 | 7,500,000 | 0 | 0 |
| Year Added: Prior to 2006 | Description: | REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES. | | | | | | | |
| Project Manager: KENNETH UPMAL 802-828-3594 | Comments: | FEDERAL EARMARK (PARTIAL). | | | | | | | |
| ROADWAY PROJECTS | PE | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| CHESTER | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| ER 016-1(34) | CONST | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-11 | TOTAL | 415,000 | 0 | 50,000 | 65,000 | 300,000 | 0 | 0 | 0 |
| Year Added: 2016 | Description: | ROAD EMBANKMENT AND CHANNEL STABILIZATION WITH ASSOCIATED ROADWAY REPAIRS ON VT11 IN CHESTER FROM MM 0.076 TO 0.168 AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DDIR REPORT # D2-18. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US-7 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 1,010,000 | 867,837 | 40,000 | 10,000 | 92,163 | 0 | 0 | 0 |
| | ROW | 1,250,000 | 299,737 | 950,263 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,975,000 | 0 | 0 | 400,000 | 2,575,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,235,000 | 1,167,574 | 990,263 | 410,000 | 2,667,163 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER. | | | | | | | |
| Comments: | SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL. | | | | | | | | |
| ROADWAY PROJECTS COVENTRY STP 0113(66) Route: US-5 Year Added: 2012 Project Manager: KENNETH UPMAL 802-828-3594 | PE | 101,513 | 26,513 | 40,000 | 25,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 870,000 | 0 | 0 | 0 | 870,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 971,513 | 26,513 | 40,000 | 25,000 | 880,000 | 0 | 0 | 0 |
| | Description: | LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION. | | | | | | | |
| Comments: | | | | | | | | | |
| ROADWAY PROJECTS ESSEX JCT. STP 5300(13) Route: VT-2A/VT-117 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 900,000 | 467,478 | 200,000 | 232,522 | 0 | 0 | 0 | 0 |
| | ROW | 300,000 | 0 | 250,000 | 50,000 | 0 | 0 | 0 | 0 |
| | CONST | 6,000,000 | 0 | 0 | 1,000,000 | 3,250,000 | 1,750,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,200,000 | 467,478 | 450,000 | 1,282,522 | 3,250,000 | 1,750,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT. | | | | | | | |
| Comments: | CIRC ALTERNATIVE PROJECT. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 250,000 | 524 | 120,000 | 90,000 | 30,000 | 9,476 | 0 | 0 |
| ESSEX JCT. | ROW | 50,000 | 0 | 25,000 | 15,000 | 10,000 | 0 | 0 | 0 |
| STP 5300(14) | CONST | 1,820,000 | 0 | 0 | 0 | 0 | 1,000,000 | 820,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,120,000 | 524 | 145,000 | 105,000 | 40,000 | 1,009,476 | 820,000 | 0 |
| VT-15 | Description: | ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE. | | | | | | | |
| Year Added: 2016 | Comments: | CIRC ALTERNATIVE PROJECT. | | | | | | | |
| Project Manager: JOEL PERRIGO 802-828-2583 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 50,000 | 6,845 | 23,155 | 10,000 | 10,000 | 0 | 0 | 0 |
| GEORGIA | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 089-3(72) | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 550,000 | 6,845 | 23,155 | 10,000 | 510,000 | 0 | 0 | 0 |
| I-89 (NB) | Description: | REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: KENNETH UPMAL 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 200,000 | 1,386 | 98,614 | 50,000 | 50,000 | 0 | 0 | 0 |
| GRANVILLE | ROW | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 |
| ER 0187(15) | CONST | 650,000 | 0 | 0 | 0 | 0 | 650,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 900,000 | 1,386 | 98,614 | 50,000 | 100,000 | 650,000 | 0 | 0 |
| VT-12A | Description: | CHANNEL ALIGNMENT, SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT12A IN GRANVILLE, BEGINNING 0.433 MILE NORTH OF THE BRAINTREE TOWN LINE EXTENDING NORTHERLY 0.29 MILE. DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12A-10. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 110,000 | 78,366 | 31,634 | 0 | 0 | 0 | 0 | 0 |
| GRANVILLE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ER STP 013-4(40) | CONST | 2,644,785 | 0 | 1,017,954 | 1,626,831 | 0 | 0 | 0 | 0 |
| | OTHER | 59 | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-100 | TOTAL | 2,754,844 | 78,425 | 1,049,588 | 1,626,831 | 0 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK-GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 205,000 | 64,487 | 111,397 | 19,116 | 10,000 | 0 | 0 | 0 |
| HALIFAX | ROW | 40,000 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 |
| ER STP 013-1(19) | CONST | 1,491,973 | 0 | 0 | 0 | 300,000 | 1,191,973 | 0 | 0 |
| | OTHER | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-112 | TOTAL | 1,736,977 | 64,491 | 131,397 | 39,116 | 310,000 | 1,191,973 | 0 | 0 |
| Year Added: 2015 | Description: | SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 125,000 | 30,844 | 71,999 | 12,157 | 10,000 | 0 | 0 | 0 |
| HANCOCK | ROW | 30,000 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | 0 |
| ER STP 0174(18) | CONST | 403,410 | 0 | 0 | 0 | 300,000 | 103,410 | 0 | 0 |
| | OTHER | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-125 | TOTAL | 558,454 | 30,888 | 86,999 | 27,157 | 310,000 | 103,410 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS HARTFORD ER NH 020-2(37) Route: US-4 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359 | PE | 115,000 | 94,670 | 20,330 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 40,000 | 1,144 | 38,856 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,598,521 | 0 | 1,066,420 | 532,101 | 0 | 0 | 0 | 0 |
| | OTHER | 733 | 733 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,754,254 | 96,547 | 1,125,606 | 532,101 | 0 | 0 | 0 | 0 |
| | Description: | SLOPE STABILIZATION ALONG US4 IN HARTFORD, BEGINNING 0.88 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE EXTENDING EASTERLY 0.05 MILE. SLOPE FAILURE IS PROGRESSIVELY DESTABILIZING ROADWAY DUE TO HEAVY EROSION CAUSED BY TROPICAL STORM IRENE AND THE OTTAUQUECHEE RIVER. DISASTER #VT11-2; DDIR #D4-US4-22 REV. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359 | PE | 100,000 | 46,781 | 23,219 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 668,984 | 0 | 0 | 480,000 | 188,984 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 818,984 | 46,781 | 73,219 | 510,000 | 188,984 | 0 | 0 | 0 |
| | Description: | CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359 | PE | 75,000 | 12,918 | 15,000 | 30,000 | 10,000 | 7,082 | 0 | 0 |
| | ROW | 30,000 | 0 | 0 | 10,000 | 20,000 | 0 | 0 | 0 |
| | CONST | 400,000 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 505,000 | 12,918 | 15,000 | 40,000 | 30,000 | 407,082 | 0 | 0 |
| | Description: | REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE. | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 125,000 | 81,924 | 43,076 | 0 | 0 | 0 | 0 | 0 |
| JAMAICA | ROW | 13,500 | 0 | 13,500 | 0 | 0 | 0 | 0 | 0 |
| ER STP 013-2(12) | CONST | 716,092 | 0 | 200,000 | 516,092 | 0 | 0 | 0 | 0 |
| | OTHER | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-100 | TOTAL | 854,608 | 81,940 | 256,576 | 516,092 | 0 | 0 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN JAMAICA, AS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D2-52. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 792,752 | 550,556 | 210,000 | 32,196 | 0 | 0 | 0 | 0 |
| KILLINGTON-STOCKBRIDGE | ROW | 85,000 | 0 | 0 | 85,000 | 0 | 0 | 0 | 0 |
| ER STP 022-1(25) | CONST | 13,304,076 | 0 | 0 | 0 | 9,000,000 | 4,304,076 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-100 | TOTAL | 14,181,828 | 550,556 | 210,000 | 117,196 | 9,000,000 | 4,304,076 | 0 | 0 |
| Year Added: 2014 | Description: | REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 400,000 | 17,973 | 200,000 | 100,000 | 82,027 | 0 | 0 | 0 |
| KILLINGTON-WOODSTOCK | ROW | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 |
| ER NH 020-2(38) | CONST | 11,728,730 | 0 | 0 | 0 | 0 | 8,728,730 | 3,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US-4 | TOTAL | 12,178,730 | 17,973 | 200,000 | 100,000 | 132,027 | 8,728,730 | 3,000,000 | 0 |
| Year Added: 2015 | Description: | IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, 8.495 MILES EAST OF THE MENDON-KILLINGTON T/L AND EXTENDING EASTERLY 14.102 MILES. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|------------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 35,079 | 35,079 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE CHAMPLAIN BYWAY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT09(2) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 49,921 | 1,503 | 26,418 | 22,000 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 85,000 | 36,582 | 26,418 | 22,000 | 0 | 0 | 0 | 0 |
| LAKE CHAMPLAIN BYWAY | Description: | DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY. | | | | | | | |
| Year Added: 2012 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| JONATHAN KAPLAN | | | | | | | | | |
| 802-828-0059 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 36,254 | 34,254 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| LAKE CHAMPLAIN BYWAYS | ROW | 3,500 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 |
| SB VT11(001) | CONST | 33,000 | 0 | 0 | 33,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 72,754 | 34,254 | 5,500 | 33,000 | 0 | 0 | 0 | 0 |
| LAKE CHAMPLAIN BYWAY | Description: | CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JONATHAN KAPLAN | | | | | | | | | |
| 802-828-0059 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 150,000 | 19,465 | 110,311 | 20,224 | 0 | 0 | 0 | 0 |
| LUDLOW | ROW | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| ER 013-3(11) | CONST | 420,833 | 0 | 0 | 0 | 200,000 | 220,833 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 595,833 | 19,465 | 110,311 | 45,224 | 200,000 | 220,833 | 0 | 0 |
| VT-100 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN LUDLOW, BEGINNING APPROX. 3.38 MILES NORTH OF THE VT103 INTERSECTION AND EXTENDING NORTHERLY 0.023 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 500,000 | 263,659 | 75,000 | 80,000 | 55,000 | 26,341 | 0 | 0 |
| LUDLOW-BRIDGewater | ROW | 40,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| ER STP 013-3(9) | CONST | 18,609,700 | 0 | 0 | 0 | 0 | 4,000,000 | 10,648,579 | 3,961,121 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-100 | TOTAL | 19,149,700 | 263,659 | 75,000 | 100,000 | 75,000 | 4,026,341 | 10,648,579 | 3,961,121 |
| Year Added: 2015 | Description: | REHABILITATION/IMPROVEMENTS TO VT100 IN LUDLOW, PLYMOUTH AND BRIDGEWATER, BEGINNING APPROX. AT THE VT103/VT100 INTERSECTION AND EXTENDING NORTHERLY 14.073 MILES TO THE US4/VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | SCOPING DONE UNDER STP 013-3(7)SC. | | | | | | | |
| ROADWAY PROJECTS | PE | 75,000 | 4,157 | 25,843 | 40,000 | 5,000 | 0 | 0 | 0 |
| LYNDON | ROW | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| IM 091-3(51) | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: I-91 (NB) | TOTAL | 580,000 | 4,157 | 25,843 | 40,000 | 510,000 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING. | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 600,000 | 98,886 | 125,000 | 140,000 | 100,000 | 75,000 | 61,114 | 0 |
| LYNDON | ROW | 1,000,000 | 0 | 0 | 0 | 100,000 | 400,000 | 500,000 | 0 |
| STP 0113(65) | CONST | 8,718,234 | 0 | 0 | 0 | 0 | 0 | 0 | 8,718,234 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US-5 | TOTAL | 10,318,234 | 98,886 | 125,000 | 140,000 | 200,000 | 475,000 | 561,114 | 8,718,234 |
| Year Added: 2012 | Description: | RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE. | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 220,000 | 86,403 | 104,567 | 19,030 | 10,000 | 0 | 0 | 0 |
| MENDON | ROW | 19,000 | 0 | 19,000 | 0 | 0 | 0 | 0 | 0 |
| ER 020-2(39) | CONST | 1,820,578 | 0 | 0 | 0 | 1,500,000 | 320,578 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,059,578 | 86,403 | 123,567 | 19,030 | 1,510,000 | 320,578 | 0 | 0 |
| US-4 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENDING EASTERLY 0.18 MILE. DAMAGE WAS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 63,050 | 28,253 | 20,000 | 14,797 | 0 | 0 | 0 | 0 |
| MIDDLEBURY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT04(006) | CONST | 38,000 | 0 | 0 | 38,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 101,050 | 28,253 | 20,000 | 52,797 | 0 | 0 | 0 | 0 |
| VARIOUS-ROUTES | Description: | FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| THAD ROBERTSON | | | | | | | | | |
| 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 513,000 | 107,910 | 405,090 | 0 | 0 | 0 | 0 | 0 |
| MIDDLESEX | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 089-2(49) | CONST | 3,450,000 | 0 | 1,000,000 | 2,450,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,963,000 | 107,910 | 1,405,090 | 2,450,000 | 0 | 0 | 0 | 0 |
| I-89 | Description: | REPLACEMENT OF A FAILED BURIED STRUCTURE LOCATED UNDER THE NEW ENGLAND CENTRAL RAILROAD IN MIDDLESEX, AT I-89 MM 60.01 (RAILROAD MP 82.77). | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TRINI BRASSARD | | | | | | | | | |
| 802-828-2628 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS MORETOWN ER STP 0167(15) Route: VT-100B Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 85,000 | 49,456 | 35,544 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 17,703 | 153 | 17,550 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,181,042 | 0 | 943,699 | 237,343 | 0 | 0 | 0 | 0 |
| | OTHER | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,283,751 | 49,615 | 996,793 | 237,343 | 0 | 0 | 0 | 0 |
| | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT100B IN MORETOWN RESULTING FROM TROPICAL STORM IRENE, BEGINNING 0.47 MILE NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.09 MILE. | | | | | | | |
| Comments: | DISASTER #VT11-2. DDIR #D5-15. T. S. IRENE. | | | | | | | | |
| ROADWAY PROJECTS MORETOWN SB VT07(002) Route: TAPLIN SCHOOL HOUS-E Year Added: 2010 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 13,450 | 12,447 | 1,003 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 24,450 | 12,447 | 2,003 | 10,000 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY. | | | | | | | |
| Comments: | | | | | | | | | |
| ROADWAY PROJECTS MORRISTOWN STP F 029-1(2) Route: VT-100 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177 | PE | 3,786,239 | 3,786,239 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 5,990,000 | 5,236,438 | 753,562 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 13,500,000 | 7,680,716 | 5,744,284 | 75,000 | 0 | 0 | 0 | 0 |
| | OTHER | 69 | 69 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 23,276,308 | 16,703,462 | 6,497,846 | 75,000 | 0 | 0 | 0 | 0 |
| | Description: | RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 150,000 | 38,964 | 71,036 | 40,000 | 0 | 0 | 0 | 0 |
| MT. HOLLY | ROW | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0133(8) | CONST | 750,000 | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 |
| | OTHER | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-155 | TOTAL | 920,019 | 38,983 | 91,036 | 40,000 | 750,000 | 0 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 1,300,000 | 1,052,038 | 97,962 | 150,000 | 0 | 0 | 0 | 0 |
| NEWPORT CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 134-3(22) | CONST | 2,250,000 | 0 | 0 | 250,000 | 2,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-191 | TOTAL | 3,550,000 | 1,052,038 | 97,962 | 400,000 | 2,000,000 | 0 | 0 | 0 |
| Year Added: 2009 | Description: | STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE. | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 276,659 | 191,659 | 85,000 | 0 | 0 | 0 | 0 | 0 |
| PERU | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP SCRP(4) | CONST | 1,200,000 | 0 | 400,000 | 800,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-11 | TOTAL | 1,476,659 | 191,659 | 485,000 | 800,000 | 0 | 0 | 0 | 0 |
| Year Added: 2009 | Description: | REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42" ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS. | | | | | | | |
| Project Manager: KENNETH UPMAL 802-828-3594 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 425,000 | 186,086 | 60,000 | 75,000 | 50,000 | 53,914 | 0 | 0 |
| PITTSFORD | ROW | 1,975,000 | 301,831 | 40,000 | 900,000 | 733,169 | 0 | 0 | 0 |
| NH 019-3(491) | CONST | 7,623,289 | 0 | 0 | 0 | 0 | 750,000 | 4,500,000 | 2,373,289 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 10,023,289 | 487,917 | 100,000 | 975,000 | 783,169 | 803,914 | 4,500,000 | 2,373,289 |
| US-7 | Description: | RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 375,000 | 140,299 | 0 | 50,000 | 50,000 | 75,000 | 59,701 | 0 |
| PITTSFORD-BRANDON | ROW | 2,889,899 | 189,899 | 0 | 800,000 | 500,000 | 800,000 | 600,000 | 0 |
| NH 019-3(494) | CONST | 10,125,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 8,125,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 13,389,899 | 330,198 | 0 | 850,000 | 550,000 | 875,000 | 2,659,701 | 8,125,000 |
| US-7 | Description: | RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC. | | | | | | | |
| Project Manager: KENNETH UPMAL 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 250,000 | 16,095 | 176,107 | 57,798 | 0 | 0 | 0 | 0 |
| PLYMOUTH | ROW | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| ER 0149(6) | CONST | 1,532,388 | 0 | 0 | 0 | 532,388 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,807,388 | 16,095 | 176,107 | 82,798 | 532,388 | 1,000,000 | 0 | 0 |
| VT-100A | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 250,000 | 9,900 | 100,000 | 100,000 | 40,100 | 0 | 0 | 0 |
| PLYMOUTH | ROW | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 |
| ER STP 013-3(10) | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,300,000 | 9,900 | 100,000 | 100,000 | 90,100 | 1,000,000 | 0 | 0 |
| VT-100 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN PLYMOUTH, BEGINNING 4.00 MILES NORTH OF THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 0.35 MILE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #SM-D3-122. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 100,000 | 41,108 | 10,000 | 20,000 | 20,000 | 8,892 | 0 | 0 |
| POULTNEY | ROW | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 |
| STP 015-2(9) | CONST | 1,250,000 | 0 | 0 | 0 | 0 | 625,000 | 625,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,380,000 | 41,108 | 10,000 | 20,000 | 50,000 | 633,892 | 625,000 | 0 |
| VT-30 | Description: | SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| BRUCE MARTIN | | | | | | | | | |
| 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 170,005 | 67,807 | 52,198 | 50,000 | 0 | 0 | 0 | 0 |
| RIPTON | ROW | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0174(19) | CONST | 1,806,652 | 0 | 0 | 0 | 1,250,000 | 556,652 | 0 | 0 |
| | OTHER | 101 | 101 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,001,758 | 67,908 | 77,198 | 50,000 | 1,250,000 | 556,652 | 0 | 0 |
| VT-125 | Description: | GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 400,000 | 160,225 | 239,775 | 0 | 0 | 0 | 0 | 0 |
| ROCHESTER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0162(21) | CONST | 12,227,722 | 0 | 0 | 0 | 2,000,000 | 10,227,722 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 12,627,722 | 160,225 | 239,775 | 0 | 2,000,000 | 10,227,722 | 0 | 0 |
| VT-73 | Description: | REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 75,000 | 9,620 | 35,520 | 29,860 | 0 | 0 | 0 | 0 |
| ROCKINGHAM | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 091-1(71) | CONST | 780,489 | 0 | 0 | 150,000 | 630,489 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 855,489 | 9,620 | 35,520 | 179,860 | 630,489 | 0 | 0 | 0 |
| I-91 (SB) | Description: | REMOVAL OF LEDGE ALONG I-91 IN ROCKINGHAM, BEGINNING AT MM 37.55 EXTENDING NORTHERLY 0.05 MILE ALONG THE SOUTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL AND BLASTING. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 425,000 | 514 | 300,057 | 124,429 | 0 | 0 | 0 | 0 |
| ROXBURY-NORTHFIELD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0187(13) | CONST | 11,569,350 | 0 | 0 | 0 | 8,000,000 | 3,569,350 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 11,994,350 | 514 | 300,057 | 124,429 | 8,000,000 | 3,569,350 | 0 | 0 |
| VT-12A | Description: | IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 195,000 | 170,930 | 24,070 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND | ROW | 18,000 | 5,506 | 12,494 | 0 | 0 | 0 | 0 | 0 |
| STP 3000(20) | CONST | 793,834 | 0 | 0 | 793,834 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,006,834 | 176,436 | 36,564 | 793,834 | 0 | 0 | 0 | 0 |
| CENTER STREET | Description: | RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS. | | | | | | | |
| Year Added: 2012 | Comments: | EARMARK PROJECT. | | | | | | | |
| Project Manager: THAD ROBERTSON 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 599,933 | 592,125 | 7,808 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND CITY | ROW | 20,000 | 15,858 | 4,142 | 0 | 0 | 0 | 0 | 0 |
| STP 019-3(57) | CONST | 4,183,857 | 699,737 | 2,583,857 | 900,263 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 4,803,790 | 1,307,720 | 2,595,807 | 900,263 | 0 | 0 | 0 | 0 |
| US-7 | Description: | IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: JOEL PERRIGO 802-828-2583 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 400,000 | 63,722 | 211,278 | 125,000 | 0 | 0 | 0 | 0 |
| RUTLAND-KILLINGTON | ROW | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 |
| ER NH 020-2(36) | CONST | 19,500,000 | 0 | 0 | 2,574,015 | 9,569,623 | 7,356,362 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 19,975,000 | 63,722 | 286,278 | 2,699,015 | 9,569,623 | 7,356,362 | 0 | 0 |
| US-4 | Description: | IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 77,588 | 7,588 | 40,000 | 30,000 | 0 | 0 | 0 | 0 |
| RYEGATE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 091-2(80) | CONST | 800,000 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 877,588 | 7,588 | 40,000 | 30,000 | 800,000 | 0 | 0 | 0 |
| I-91 (SB) | Description: | REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KENNETH UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 100,000 | 71,084 | 18,916 | 10,000 | 0 | 0 | 0 | 0 |
| SHARON | ROW | 22,000 | 0 | 22,000 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0147(20) | CONST | 1,837,846 | 0 | 0 | 1,837,846 | 0 | 0 | 0 | 0 |
| | OTHER | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,960,025 | 71,263 | 40,916 | 1,847,846 | 0 | 0 | 0 | 0 |
| VT-14 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT14 IN SHARON, APPROX. 1.29 MILES NORTH OF THE VT132 INTERSECTION. DDIR #D4-14-16. | | | | | | | |
| Year Added: 2014 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 125,000 | 3,570 | 121,430 | 0 | 0 | 0 | 0 | 0 |
| SHELBURNE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LCFD(1) | CONST | 2,200,000 | 0 | 500,000 | 1,700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,325,000 | 3,570 | 621,430 | 1,700,000 | 0 | 0 | 0 | 0 |
| LAKE CHAMPLAIN FERRY | Description: | CONSTRUCTION OF A DRY DOCK IN SHELBURNE. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 2,000,000 | 917,407 | 641,161 | 341,432 | 100,000 | 0 | 0 | 0 |
| | ROW | 60,000 | 0 | 40,000 | 20,000 | 0 | 0 | 0 | 0 |
| | CONST | 4,613,369 | 0 | 0 | 0 | 2,500,000 | 1,113,369 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,673,369 | 917,407 | 681,161 | 361,432 | 2,600,000 | 1,113,369 | 1,000,000 | 0 |
| | Description: | CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 650,000 | 567,807 | 82,193 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 100,000 | 49,514 | 50,486 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,450,000 | 2,045 | 2,700,000 | 747,955 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,200,000 | 619,366 | 2,832,679 | 747,955 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A". | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT-116 Year Added: 2013 Project Manager: KENNETH UPMAL 802-828-3594 | PE | 132,064 | 72,064 | 20,000 | 30,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 200,000 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,332,064 | 72,064 | 120,000 | 130,000 | 1,010,000 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 1,634,110 | 934,110 | 350,000 | 300,000 | 50,000 | 0 | 0 | 0 |
| ST. ALBANS | ROW | 680,000 | 0 | 80,000 | 600,000 | 0 | 0 | 0 | 0 |
| HPP 8000(17) | CONST | 1,147,380 | 0 | 0 | 0 | 1,147,380 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,461,490 | 934,110 | 430,000 | 900,000 | 1,197,380 | 0 | 0 | 0 |
| FEDERAL STREET | Description: | IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| THAD ROBERTSON | | | | | | | | | |
| 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 60,000 | 22,362 | 37,638 | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNSBURY | ROW | 5,000 | 96 | 4,904 | 0 | 0 | 0 | 0 | 0 |
| SB VT11(003) | CONST | 375,000 | 0 | 75,000 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 440,000 | 22,458 | 117,542 | 300,000 | 0 | 0 | 0 | 0 |
| WELCOME CENTER | Description: | PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JONATHAN KAPLAN | | | | | | | | | |
| 802-828-0059 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 8,374,365 | 0 | 0 | 1,255,000 | 1,717,500 | 2,007,500 | 3,394,365 | 0 |
| Route: | TOTAL | 8,374,365 | 0 | 0 | 1,255,000 | 1,717,500 | 2,007,500 | 3,394,365 | 0 |
| ROADWAY PROJECTS | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KENNETH ROBIE | | | | | | | | | |
| 802-828-2645 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS STATEWIDE | PE | 2,005,000 | 0 | 205,000 | 300,000 | 500,000 | 500,000 | 500,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,650,000 | 0 | 1,650,000 | 1,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,655,000 | 0 | 1,855,000 | 1,300,000 | 3,500,000 | 3,500,000 | 3,500,000 | 0 |
| Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645 | Description: | SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS STATEWIDE | PE | 1,875,000 | 0 | 75,000 | 300,000 | 500,000 | 500,000 | 500,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,813,526 | 0 | 1,813,526 | 1,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,688,526 | 0 | 1,888,526 | 1,300,000 | 3,500,000 | 3,500,000 | 3,500,000 | 0 |
| Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645 | Description: | LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS STOCKBRIDGE-ROCHESTER STP 013-4(41) | PE | 500,000 | 225,458 | 153,079 | 121,463 | 0 | 0 | 0 | 0 |
| | ROW | 35,000 | 0 | 0 | 35,000 | 0 | 0 | 0 | 0 |
| | CONST | 11,806,192 | 0 | 0 | 0 | 1,500,000 | 7,576,993 | 2,729,199 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,341,192 | 225,458 | 153,079 | 156,463 | 1,500,000 | 7,576,993 | 2,729,199 | 0 |
| Route: VT-100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | Description: | REHABILITATION/IMPROVEMENTS TO VT100 IN STOCKBRIDGE AND ROCHESTER, BEGINNING AT THE VT107 INTERSECTION AND EXTENDING NORTHERLY 8.755 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| | Comments: | SCOPING DONE UNDER STP 013-4(37)SC. T. S. IRENE. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 23,844 | 23,844 | 0 | 0 | 0 | 0 | 0 | 0 |
| STONE VALLEY BYWAY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT12(003) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 48,170 | 870 | 35,000 | 12,300 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 72,014 | 24,714 | 35,000 | 12,300 | 0 | 0 | 0 | 0 |
| VT-30 | Description: | STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON. | | | | | | | |
| Year Added: 2014 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JONATHAN KAPLAN | | | | | | | | | |
| 802-828-0059 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 60,000 | 0 | 10,000 | 50,000 | 0 | 0 | 0 | 0 |
| STOWE | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| STP 0235() | CONST | 135,000 | 0 | 0 | 0 | 135,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 210,000 | 0 | 10,000 | 65,000 | 135,000 | 0 | 0 | 0 |
| SMUGGLERS NOTCH | Description: | IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TOBE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA. | | | | | | | |
| Year Added: 2012 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| THAD ROBERTSON | | | | | | | | | |
| 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 70,000 | 53,638 | 6,362 | 10,000 | 0 | 0 | 0 | 0 |
| STOWE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0235(17) | CONST | 600,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 670,000 | 53,638 | 6,362 | 10,000 | 300,000 | 300,000 | 0 | 0 |
| VT-108 | Description: | SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE. | | | | | | | |
| Year Added: 2014 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KENNETH UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 14,000 | 0 | 5,000 | 9,000 | 0 | 0 | 0 | 0 |
| STOWE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0235(20) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 14,000 | 0 | 5,000 | 9,000 | 0 | 0 | 0 | 0 |
| SMUGGLERS NOTCH | Description: | DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP. | | | | | | | |
| Year Added: 2016 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| THAD ROBERTSON | | | | | | | | | |
| 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 3,638,292 | 3,288,292 | 100,000 | 100,000 | 100,000 | 50,000 | 0 | 0 |
| SWANTON | ROW | 325,000 | 0 | 0 | 25,000 | 150,000 | 150,000 | 0 | 0 |
| NH 036-1(9) | CONST | 18,988,530 | 0 | 0 | 0 | 0 | 1,000,000 | 10,000,000 | 7,988,530 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 22,951,822 | 3,288,292 | 100,000 | 125,000 | 250,000 | 1,200,000 | 10,000,000 | 7,988,530 |
| VT-78 | Description: | PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KENNETH UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 75,000 | 57,915 | 17,085 | 0 | 0 | 0 | 0 | 0 |
| TOWNSHEND | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 015-1(22) | CONST | 760,000 | 0 | 260,000 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 835,000 | 57,915 | 277,085 | 500,000 | 0 | 0 | 0 | 0 |
| VT-30 | Description: | SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KENNETH UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS WALLINGFORD ER STP 0138(11) Route: VT-140 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 | PE | 163,775 | 27,237 | 100,000 | 36,538 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 72 | 72 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 678,847 | 27,309 | 100,000 | 51,538 | 500,000 | 0 | 0 | 0 |
| | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023. | | | | | | | |
| Comments: | T. S. IRENE. | | | | | | | | |
| ROADWAY PROJECTS WARDSBORO-JAMAICA ER STP 013-1(17) Route: VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594 | PE | 226,068 | 224,400 | 1,668 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 14,509,385 | 22,589 | 6,582,716 | 7,904,080 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 14,735,453 | 246,989 | 6,584,384 | 7,904,080 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF VT100 IN WARDBORO AND JAMAICA, BEGINNING AT THE STRATTON-WARDBORO TOWN LINE AND EXTENDING NORTHERLY 11.023 MILES TO THE VT30 INTERSECTION. | | | | | | | |
| Comments: | T. S. IRENE. | | | | | | | | |
| ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594 | PE | 2,224,470 | 1,874,470 | 200,000 | 50,000 | 100,000 | 0 | 0 | 0 |
| | ROW | 1,212,522 | 12,522 | 100,000 | 100,000 | 1,000,000 | 0 | 0 | 0 |
| | CONST | 19,613,435 | 0 | 0 | 0 | 0 | 2,000,000 | 9,000,000 | 8,613,435 |
| | OTHER | 122 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 23,050,549 | 1,887,114 | 300,000 | 150,000 | 1,100,000 | 2,000,000 | 9,000,000 | 8,613,435 |
| | Description: | RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 58,000 | 34,845 | 13,155 | 10,000 | 0 | 0 | 0 | 0 |
| WEATHERSFIELD | ROW | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| PLH MAPL(1) | CONST | 576,000 | 0 | 0 | 0 | 576,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 636,000 | 34,845 | 15,155 | 10,000 | 576,000 | 0 | 0 | 0 |
| MAPLE ST. | Description: | RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD. | | | | | | | |
| Year Added: 2014 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| THAD ROBERTSON | | | | | | | | | |
| 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 175,000 | 22,720 | 116,500 | 35,780 | 0 | 0 | 0 | 0 |
| WEST WINDSOR | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| ER 0148(10) | CONST | 745,280 | 0 | 0 | 0 | 645,280 | 100,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 940,280 | 22,720 | 116,500 | 55,780 | 645,280 | 100,000 | 0 | 0 |
| VT-44 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT44 IN WEST WINDSOR (BROWNSVILLE), BEGINNING 3.3 MILES EAST OF THE READING-WEST WINDSOR TOWN LINE AND EXTENDING EASTERLY 0.3 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 550,000 | 365,365 | 70,000 | 25,000 | 79,635 | 10,000 | 0 | 0 |
| WILLISTON | ROW | 200,000 | 0 | 100,000 | 80,000 | 20,000 | 0 | 0 | 0 |
| STP HES 5500(12) | CONST | 1,889,188 | 0 | 0 | 0 | 0 | 900,000 | 989,188 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,639,188 | 365,365 | 170,000 | 105,000 | 99,635 | 910,000 | 989,188 | 0 |
| VT-2A | Description: | SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE. | | | | | | | |
| Year Added: 2014 | Comments: | CIRC ALTERNATIVE PROJECT. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PATRICIA COBURN | | | | | | | | | |
| 802-828-6980 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 675,000 | 577,592 | 37,408 | 30,000 | 30,000 | 0 | 0 | 0 |
| WILLISTON | ROW | 1,260,000 | 174,191 | 175,000 | 750,000 | 160,809 | 0 | 0 | 0 |
| STP M 5500(7)S | CONST | 3,828,391 | 0 | 0 | 0 | 0 | 2,000,000 | 1,828,391 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 5,763,391 | 751,783 | 212,408 | 780,000 | 190,809 | 2,000,000 | 1,828,391 | 0 |
| US-2 | Description: | RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 700,000 | 166,553 | 100,000 | 200,000 | 135,000 | 98,447 | 0 | 0 |
| WILMINGTON-BRATTLEBORO | ROW | 45,000 | 0 | 0 | 0 | 45,000 | 0 | 0 | 0 |
| ER NH 010-1(49) | CONST | 22,100,000 | 0 | 0 | 0 | 0 | 6,000,000 | 16,100,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 22,845,000 | 166,553 | 100,000 | 200,000 | 180,000 | 6,098,447 | 16,100,000 | 0 |
| VT-9 | Description: | REHABILITATION/IMPROVEMENTS TO VT9 IN WILMINGTON, MARLBORO AND BRATTLEBORO, BEGINNING 2.982 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 16.660 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | SCOPING DONE UNDER NH 010-1(46)SC. T. S. IRENE. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 6,678 | 6,678 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINDSOR | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT09(3) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 44,950 | 1,705 | 26,026 | 17,219 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 51,628 | 8,383 | 26,026 | 17,219 | 0 | 0 | 0 | 0 |
| WAYPOINT CENTER | Description: | ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER. | | | | | | | |
| Year Added: 2012 | Comments: | | | | | | | | |
| Project Manager: THAD ROBERTSON 802-828-5799 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 90,268 | 90,268 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINDSOR | ROW | 5,913 | 5,913 | 0 | 0 | 0 | 0 | 0 | 0 |
| TCSP TCSE(008)C/2 | CONST | 671,577 | 307,642 | 170,000 | 193,935 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 767,758 | 403,823 | 170,000 | 193,935 | 0 | 0 | 0 | 0 |
| RAILS-TO-RIVERFRONT | Description: | STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| THAD ROBERTSON | | | | | | | | | |
| 802-828-5799 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 155,000 | 122,277 | 32,723 | 0 | 0 | 0 | 0 | 0 |
| WOODFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ER NH 010-1(47) | CONST | 1,243,695 | 0 | 943,695 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 229 | 229 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,398,924 | 122,506 | 976,418 | 300,000 | 0 | 0 | 0 | 0 |
| VT-9 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN WOODFORD, APPROX. 2.8 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE. DDIR #HS-D1-9-1. | | | | | | | |
| Year Added: 2014 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 147,444 | 103,146 | 44,298 | 0 | 0 | 0 | 0 | 0 |
| WOODSTOCK | ROW | 15,000 | 216 | 14,784 | 0 | 0 | 0 | 0 | 0 |
| ER 0241(40) | CONST | 509,654 | 0 | 50,000 | 459,654 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 672,098 | 103,362 | 109,082 | 459,654 | 0 | 0 | 0 | 0 |
| VT-12 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT12 IN WOODSTOCK, APPROX. 2.1 MILES NORTH OF THE US4 INTERSECTION. WORK IS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12-4. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 75,000 | 41,495 | 21,207 | 12,298 | 0 | 0 | 0 | 0 |
| WOODSTOCK-BARNARD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLH PVC(1) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT-12 | TOTAL | 75,000 | 41,495 | 21,207 | 12,298 | 0 | 0 | 0 | 0 |
| Year Added: 2010 | Description: | FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES. | | | | | | | |
| Project Manager: THAD ROBERTSON 802-828-5799 | Comments: | | | | | | | | |

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2016 D&E

| Project Name | Manager | Project Number | Route | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|-----------------|-----------------------|----------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| BRATTLEBORO | Kenneth Upmal | STP 2000(23) | US-5 | 100,000 | 0 | \$0.00 | 100,000 | 81,080 | 18,920 | 0 | Prior 2006 |
| BURLINGTON | Joel Perrigo | BREP() | RAILYARD ENTER | 600,000 | 0 | \$0.00 | 600,000 | 540,000 | 0 | 60,000 | 2015 |
| CAVENDISH-LUDLOW | Kenneth Upmal | NH F 025-1(30) | VT-103 | 25,000 | 0 | \$0.00 | 25,000 | 19,008 | 5,993 | 0 | Prior 2006 |
| COLCHESTER | Susan Scribner | | VT-127 | 25,000 | 0 | \$0.00 | 25,000 | 20,270 | 4,730 | 0 | 2016 |
| COLCHESTER | Patricia Coburn | NH 028-1(31) | US-2 | 50,000 | 0 | \$0.00 | 50,000 | 50,000 | 0 | 0 | 2016 |
| COLCHESTER | Patricia Coburn | STP 5600(19) | VT-2A | 50,000 | 0 | \$0.00 | 50,000 | 50,000 | 0 | 0 | 2016 |
| ESSEX | Patricia Coburn | STP 5400(11) | VT-15 | 50,000 | 0 | \$0.00 | 50,000 | 50,000 | 0 | 0 | 2016 |
| HARTFORD | Kenneth Upmal | NH SCR(1) | US-4 | 10,000 | 0 | \$0.00 | 10,000 | 8,108 | 1,892 | 0 | 2009 |
| MORGAN | Bruce Martin | STP CULV(46) | VT-111 | 25,000 | 0 | \$0.00 | 25,000 | 20,270 | 4,730 | 0 | 2015 |
| NEW HAVEN | Kenneth Upmal | NH F 019-3(38) | US-7 | 35,000 | 0 | \$0.00 | 35,000 | 26,611 | 8,390 | 0 | Prior 2006 |
| PITTSFORD | Kenneth Upmal | NH 019-3(492) | US-7 | 100,000 | 0 | \$0.00 | 100,000 | 80,000 | 20,000 | 0 | Prior 2006 |
| PITTSFORD | Kenneth Upmal | NH 019-3(493) | US-7 | 20,000 | 0 | \$0.00 | 20,000 | 16,216 | 3,784 | 0 | Prior 2006 |
| PLAINFIELD-CABOT | Kenneth Robie | NH 028-3(37)SC | US-2 | 25,000 | 0 | \$0.00 | 25,000 | 20,270 | 4,730 | 0 | 2007 |
| SPRINGFIELD | Bruce Martin | STP CULV(47) | US-5 | 25,000 | 0 | \$0.00 | 25,000 | 20,270 | 4,730 | 0 | 2015 |
| THETFORD | Bruce Martin | STP CULV(48) | VT-113 | 15,000 | 0 | \$0.00 | 15,000 | 12,162 | 2,838 | 0 | 2015 |
| WILLISTON | Kenneth Upmal | NH 5500(18) | VT-2A | 100,000 | 0 | \$0.00 | 100,000 | 100,000 | 0 | 0 | 2016 |
| Totals: | | | | 1,255,000 | 0 | 0 | 1,255,000 | 1,114,264 | 80,736 | 60,000 | |

ROADWAY PROJECTS CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|----------------------------|----------------------|-------------------|-----------------|-----------|--------------------------------|---------------|
| BENNINGTON BYPASS SOUTH | US-7 | NH F 019-1(4) | JESSE DEVLIN | 828-5572 | RELOCATION OF US 7. | Prior to 2006 |
| BRANDON-LEICESTER | US-7 | NHEGC F 019-3(29) | JESSE DEVLIN | 828-5572 | RECONSTRUCTION OF US 7 | Prior to 2006 |
| BURLINGTON | RAILYARD ENTERPRIS | BREP(1) | SUSAN SCRIBNER | 828-3588 | RAILYARD ENTERPRISE PROJECT | 2014 |
| BURLINGTON | CHURCH ST. | STP 5000(19) | THAD ROBERTSON | 828-5799 | IMPROVE MARKETPLACE | 2012 |
| CAMBRIDGE | VT-108 | ST 0235(18) | KENNETH UPMAL | 828-3594 | REPAIR SLOPE FAILURE | 2015 |
| COLCHESTER | VT-2A | STP 0207() | JESSE DEVLIN | 828-5572 | RECONSTRUCTION | Prior to 2006 |
| DERBY | I-91 | IM 091-3(45) | JESSE DEVLIN | 828-5572 | GSA BORDER CROSSING | 2008 |
| ESSEX | VT-117 | | SUSAN SCRIBNER | 828-3588 | SAFETY ENHANCEMENTS/ARMORING | 2016 |
| ESSEX-WILLISTON | VT-289 | NH 033-1(24) | KENNETH ROBIE | 828-2645 | E.I.S. FOR VT289 SEG. A&B | Prior to 2006 |
| GEORGIA-ST. ALBANS | I-89 | IM IR 089-3(15) | JESSE DEVLIN | 828-5572 | RESURFACING - INTERSTATE | Prior to 2006 |
| HARTFORD | US-4 | STP VINS(1) | JOEL PERRIGO | 828-2583 | VINS TURN LANE ON US4 | 2007 |
| LONDONDERRY | WEST RIVER TRAIL | PLH TRAL() | THAD ROBERTSON | 828-5799 | CONSTRUCT PEDESTRIAN BRIDGE | 2012 |
| NORWICH | SILVIO CONTIREFUGE | | JESSE DEVLIN | 828-5572 | S. CONTI WILDLIFE REFUGE | Prior to 2006 |
| RUTLAND TOWN-RUTLAND CITY | US-4/US-7 | NH 020-2() | JESSE DEVLIN | 828-5572 | IMPROVE INTERSECTIONS | 2009 |
| SOUTH BURLINGTON | I-89 | IM 089-3() | JESSE DEVLIN | 828-5572 | EIS FOR NEW I-89/VT116 INTERCH | Prior to 2006 |
| SOUTH BURLINGTON | Burlington Internati | NH 5200() | JESSE DEVLIN | 828-5572 | RECONSTRUCT AIRPORT DRIVE | Prior to 2006 |
| SWANTON | MISSISQUOIREFUGE | | JESSE DEVLIN | 828-5572 | MISSISQUOI WILDLIFE REFUGE | Prior to 2006 |
| SWANTON | I-89 | IM 089-3() | KENNETH ROBIE | 828-2645 | INTERSTATE REHAB. PROJECT | Prior to 2006 |
| SWANTON-HIGHGATE | I-89 | IM 089-3() | JESSE DEVLIN | 828-5572 | INTERSTATE SAFETY PROJECT | Prior to 2006 |
| UNDERHILL | TH-1 (FAS 0233) | STP 0233()SC | JESSE DEVLIN | 828-5572 | PROJECT SCOPING | Prior to 2006 |
| WILLISTON | MOUNTAIN VIEW RD | | SUSAN SCRIBNER | 828-3588 | MULTI-MODAL FACILITY | 2016 |
| WILLISTON-ESSEX-COLCHESTER | VT-289 | NH 033-1() | JESSE DEVLIN | 828-5572 | ADDITIONAL PE & ROW FOR CCCH | Prior to 2006 |
| WILLISTON-SOUTH BURLINGTON | I-89 | IM 089-3(35) | JESSE DEVLIN | 828-5572 | EXPANSION OF INTERCHANGE 13 | Prior to 2006 |
| WOODFORD-SEARSBURG | VT-9 | | PHILIP PELOQUIN | 828-3871 | TRUCK CHAIN-UP AREAS | 2016 |

| PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS | | | | | | | | | | | | COLOR KEY |
|---|--|-------------------|---------|---------|---------|-----------|-----------|---------|-----------|-------|---------|-----------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | |
| | | | | | | | | | | | | Earmark |
| 6/30/2015 14:18 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | NHTSA | TOTAL |
| BARRE CITY | IMPROVE VT14/MERCHANT ST. | HES 037-1(8) | | 40,000 | 50,000 | | 90,000 | | 90,000 | | | 90,000 |
| BARRE TOWN | IMPROVE VT 14/TH7/TH53 JCT. | HES-STPG 6100(6) | | 18,871 | 75,000 | | 93,871 | | 75,000 | | 18,871 | 93,871 |
| BARRE TOWN | IMPROVE VT110/TH84 JCT. | STP HES 0169(8) | | 17,604 | 15,000 | | 32,604 | 3,260 | 29,344 | | | 32,604 |
| BARTON-DERBY | REPLACE SIGNING ALONG US5 | STPG SIGN(46) | | | | 173,600 | 173,600 | | 173,600 | | | 173,600 |
| BENNINGTON | IMPROVE VT7A/VT67A SAFETY | HES 1000(19) | | | | | 0 | | 0 | | | 0 |
| BERLIN | IMPROVE VT62/FISHER RD INTERSECTION | STPG SGNL(40) | | | | 735,100 | 735,100 | | 735,100 | | | 735,100 |
| BRATTLEBORO | SIGN REPLACEMENT | NHG SIGN(53) | | 15,000 | 15,000 | 150,000 | 180,000 | | 180,000 | | | 180,000 |
| BRISTOL | INSTALL SIGNAL AT VT116/TH2 & 3 | HES 021-1(28) | | | | 25,000 | 25,000 | | | | 25,000 | 25,000 |
| BURLINGTON | CONSTRUCT ROUNDABOUT | HES 5000(18) | | 20,000 | 20,000 | | 40,000 | | | | 40,000 | 40,000 |
| CALAIS-GREENSBORO | REPLACE SIGNING ALONG VT14 | STPG SIGN(50) | | | | 200,000 | 200,000 | | 200,000 | | | 200,000 |
| COLCHESTER | IMPROVE INTERSECTION BLAKELY/LAKER INTER | | | | | | | | | | | |
| COLCHESTER | INSTALL LEFT-TURN LANES | HES 028-1(28) | | | | 500,000 | 500,000 | | 500,000 | | | 500,000 |
| COLCHESTER | IMPROVE US7/I-89 EXIT #16 | HES NH 5600(14) | | 80,000 | 40,000 | | 120,000 | | 40,000 | | 80,000 | 120,000 |
| COLCHESTER | INSTALL SIGNAL ADD'L LANES | STPG 5600(17) | | 150,000 | | | 150,000 | | 150,000 | | | 150,000 |
| ESSEX | IMPROVE VT117 & TH1 INTERSECTION | STP 5400(10) | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |
| ESSEX | INSTALL NEW TRAFFIC SIGNAL | STP 5400(7) | | 50,000 | 9,000 | | 59,000 | | 59,000 | | | 59,000 |
| ESSEX | INSTALL SIGNAL ADD'L LANES | STPG 030-1(22) | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |
| FERRISBURG | INSTALL NEW SIGNAL AT US7/TH5 | NHG SGNL(42) | | | | 100,000 | 100,000 | | 100,000 | | | 100,000 |
| HARTFORD | WIDEN LANES AT US5/SYKES AVE | STP 0113(59)S | | 19,060 | 108,580 | 200,000 | 327,640 | 3,606 | 324,034 | | | 327,640 |
| HARTFORD-ROYALTON | REPLACE SIGNS ALONG I-89 | IMG SIGN(48) | | 40,000 | | 1,000,000 | 1,040,000 | | 1,040,000 | | | 1,040,000 |
| HINESBURG | VT116 LEFT-TURN LANES | HES 021-1(19) | | 40,000 | 150,000 | | 190,000 | | 150,000 | | 40,000 | 190,000 |
| HYDE PARK | MODIFY ROUNDABOUT | HES 030-2(34) | | | | 300,000 | 300,000 | | 300,000 | | | 300,000 |
| JERICHO | ADD LEFT-TURN LANE | STP HES 030-1(21) | | 30,000 | 25,000 | 600,000 | 655,000 | 3,000 | 652,000 | | | 655,000 |
| LUDLOW | INSTALL SIGNAL, VT103/VT100 NO | HES HES SGNL(44) | | 15,000 | 50,000 | | 65,000 | | 65,000 | | | 65,000 |
| MILTON | NEW DELINEATION, WARNING SIGNS | HES -028-1(27) | | | | 50,000 | 50,000 | | 50,000 | | | 50,000 |
| MILTON | US7/TH1 IMPROVEMENTS | STP 5800(3) | | 75,000 | | | 75,000 | | 75,000 | | | 75,000 |
| MORRISTOWN | IMPROVE VT15/VT15A JCT. | STP HES 030-2(28) | | 16,456 | 25,000 | | 41,456 | 4,146 | 37,310 | | | 41,456 |
| NEW HAVEN | REALIGN VT17/EAST ST. JCT. | HES 032-1(8) | | 40,000 | 45,000 | | 85,000 | | 45,000 | | 40,000 | 85,000 |
| PLAINFIELD | US 2/MAIN ST INTER. | | | 40,000 | | | 40,000 | | 40,000 | | | 40,000 |
| RANDOLPH-BERLIN | REPLACE SIGNS ALONG VT12 | STPG SIGN(52) | | 10,000 | | 180,000 | 190,000 | | 190,000 | | | 190,000 |
| RUTLAND TOWN | US 7 SIGNAL UPGRADE | NHG 019-3(60) | | | | 90,000 | 90,000 | | 90,000 | | | 90,000 |
| SOUTH HERO | INSTALL TURN LANE AT US2/VT314 | STP HES 028-1(22) | | 60,000 | 60,000 | | 120,000 | 12,000 | 108,000 | | | 120,000 |
| SPRINGFIELD | US5 INTERSECTION IMPROVEMENTS | STP 016-2(23) | | 88,000 | | | 88,000 | | 88,000 | | | 88,000 |
| STATEWIDE | REMOVE/REPLACE GUARDRAIL | HES GARD(2) | | 5,000 | | 1,400,000 | 1,405,000 | | 1,405,000 | | | 1,405,000 |
| STATEWIDE | HIGH RISK RURAL ROADS | HES HRRR() | | 55,000 | | | 55,000 | | 55,000 | | | 55,000 |
| STATEWIDE | 2006 HSIP LIST | HES HSIP() | 100,000 | 300,000 | | | 400,000 | | | | 400,000 | 400,000 |
| STATEWIDE | STRATEGIC HIGHWAY SAFETY PLAN | HES SHSP() | | 350,000 | | | 350,000 | | 350,000 | | | 350,000 |
| STATEWIDE | CLASS 2 TOWN HIGHWAY | HES MARK(404) | | | | 1,600,000 | 1,600,000 | | 1,600,000 | | | 1,600,000 |
| STATEWIDE | PAVEMENT MARKINGS - INTERSTATE | IMG MARK() | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |
| STATEWIDE | INTERSTATE | IMG MARK(115) | | | | 700,000 | 700,000 | | 700,000 | | | 700,000 |
| STATEWIDE | INFORMATION PLAZAS | OBDS PLAZA | | | | 60,000 | 60,000 | 60,000 | | | | 60,000 |
| STATEWIDE | TIC SIGNS | OBDS SIGN | | | | 200,000 | 200,000 | 200,000 | | | | 200,000 |
| STATEWIDE | PAVEMENT MARKINGS | STP MARK() | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |
| STATEWIDE | | STP SGNL() | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |
| STATEWIDE | REPLACE SIGN & DELINEATION | STP SIGN() | | 300,000 | | | 300,000 | | 300,000 | | | 300,000 |
| STATEWIDE | TRAFFIC SIGNALS | STPG SGNL() | | 25,000 | | 150,000 | 175,000 | | 175,000 | | | 175,000 |
| STATEWIDE | TRAFFIC SIGNAL RE-TIMING | STPG TMNG() | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |
| STATEWIDE - NORTH REGION | SIGNS, MARKINGS, GUARDRAIL | STP HRRR(20) | | | | 300,000 | 300,000 | | 300,000 | | | 300,000 |
| STATEWIDE - NORTH REGION | SIGNS, MARKINGS, GUARDRAIL | STP HRRR(22) | | 9,000 | | | 9,000 | | 9,000 | | | 9,000 |
| STATEWIDE - NORTH REGION | NHS, STATE AND CLASS 1 TH | STP MARK(302) | | | | 1,875,000 | 1,875,000 | | 1,875,000 | | | 1,875,000 |

| PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS | | | | | | | | | | | COLOR KEY | | |
|--|------------------------------------|---------------|--------|----------------|------------------|----------------|-------------------|-------------------|----------------|-------------------|------------------|----------------|-------------------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | | |
| | | | | | | | | | | | Earmark | | |
| 6/30/2015 14:18 | | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | NHTSA | TOTAL | |
| STATEWIDE - SOUTH REGION | SIGNS, MARKINGS, GUARDRAIL | STP HRRR(21) | | | | 300,000 | 300,000 | | 300,000 | | | 300,000 | |
| STATEWIDE - SOUTH REGION | SIGNS, MARKINGS, GUARDRAIL | STP HRRR(23) | | 14,000 | | | 14,000 | | 14,000 | | | 14,000 | |
| STATEWIDE - SOUTH REGION | NHS, STATE AND CLASS 1 TH | STP MARK(303) | | | | 1,875,000 | 1,875,000 | | 1,875,000 | | | 1,875,000 | |
| STATEWIDE - SOUTHWEST REGION | REPLACE SIGNING, VARIOUS RTES | STP SIGN(51) | | 15,000 | | 150,000 | 165,000 | | 165,000 | | | 165,000 | |
| STOWE-BERKSHIRE | REPLACE SIGNS ALONG VT108 | STPG SIGN(49) | | | | 260,000 | 260,000 | | 260,000 | | | 260,000 | |
| WATERBURY | ROUNDAABOUT AT US2/VT100 N. | STP SGNL (18) | | | | 1,000,000 | 1,000,000 | | 1,000,000 | | | 1,000,000 | |
| WATERBURY AREA | WORKZONE INFRASTRUCTURE | STP WKZN(9) | 75,000 | | | | 75,000 | | 75,000 | | | 75,000 | |
| WILLISTON | VT 2A, INDUSTRIAL AVE INTERSECTION | STP 5500(17) | | 100,000 | | | 100,000 | | 100,000 | | | 100,000 | |
| WILLISTON | INSTALL SIGNAL, ADDL LANES | STPG 5500(14) | | 60,000 | 15,000 | | 75,000 | | 75,000 | | | 75,000 | |
| WINOOSKI | REPLACE PEDESTRIAN SIGNALS | HES 510013) | | 40,000 | | 500,000 | 540,000 | | 500,000 | | 40,000 | 540,000 | |
| TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION | | | | 175,000 | 2,437,991 | 702,580 | 14,673,700 | 17,989,271 | 286,012 | 17,019,388 | 0 | 683,871 | 17,989,271 |

SAFETY & TRAFFIC OPERATIONS

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 2,022,991 | 2,109,971 | 1,505,000 | 1,505,000 |
| ROW | 702,580 | 95,000 | 25,000 | 50,000 |
| CONST | 14,673,700 | 24,249,930 | 20,029,266 | 20,560,000 |
| OTHER | 590,000 | 708,000 | 1,052,000 | 1,470,000 |
| TOTAL | <u>17,989,271</u> | <u>27,162,901</u> | <u>22,611,266</u> | <u>23,585,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 360,000 | 268,478 | 15,000 | 40,000 | 36,522 | 0 | 0 | 0 | |
| | ROW | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | |
| | CONST | 1,173,000 | 0 | 0 | 0 | 573,000 | 600,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,633,000 | 268,478 | 65,000 | 90,000 | 609,522 | 600,000 | 0 | 0 | |
| | Description: | IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY,INCLUDING REALIGNMENT OF MERCHANT STREET. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 300,000 | 238,247 | 20,000 | 18,871 | 22,882 | 0 | 0 | 0 | |
| | ROW | 275,000 | 0 | 200,000 | 75,000 | 0 | 0 | 0 | 0 | |
| | CONST | 1,086,700 | 0 | 0 | 0 | 886,700 | 200,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,661,700 | 238,247 | 220,000 | 93,871 | 909,582 | 200,000 | 0 | 0 | |
| | Description: | PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS FOR PE ONLY. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 150,000 | 7,471 | 60,000 | 17,604 | 64,925 | 0 | 0 | 0 | |
| | ROW | 30,000 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 480,000 | 7,471 | 60,000 | 32,604 | 79,925 | 150,000 | 150,000 | 0 | |
| | Description: | GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS BARTON-DERBY STPG SIGN(46) Route: US-5 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 100,000 | 57,395 | 42,605 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 183,600 | 0 | 10,000 | 173,600 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 283,600 | 57,395 | 52,605 | 173,600 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE SUTTON-BARTON TOWN LINE AND EXTENDING NORTHERLY 25.3 MILES, EXCLUDING CLASS I SEGMENTS IN BARTON AND NEWPORT, BUT INCLUDING THE CLASS I SEGMENT IN DERBY. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT-62/FISHER RD. Year Added: 2013 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 100,000 | 85,475 | 14,525 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,961,100 | 6,132 | 1,019,868 | 735,100 | 200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,061,100 | 91,607 | 1,034,393 | 735,100 | 200,000 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 85,000 | 28,749 | 41,251 | 15,000 | 0 | 0 | 0 | 0 |
| | ROW | 25,000 | 0 | 10,000 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 453,100 | 0 | 0 | 150,000 | 303,100 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 563,100 | 28,749 | 51,251 | 180,000 | 303,100 | 0 | 0 | 0 |
| | Description: | SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT-116 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 145,000 | 133,566 | 11,434 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 673,214 | 0 | 648,214 | 25,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 818,214 | 133,566 | 659,648 | 25,000 | 0 | 0 | 0 | 0 | |
| | Description: | INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 275,000 | 206,496 | 48,504 | 20,000 | 0 | 0 | 0 | 0 | |
| | ROW | 100,000 | 0 | 80,000 | 20,000 | 0 | 0 | 0 | 0 | |
| | CONST | 2,460,000 | 0 | 0 | 0 | 260,000 | 2,200,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,835,000 | 206,496 | 128,504 | 40,000 | 260,000 | 2,200,000 | 0 | 0 | |
| | Description: | IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK. | | | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS CALAIS-GREENSBORO STPG SIGN(50) Route: VT-14 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 90,000 | 29,212 | 60,788 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 290,000 | 29,212 | 60,788 | 200,000 | 0 | 0 | 0 | 0 | |
| | Description: | SIGN REPLACEMENT ALONG VT14, BEGINNING AT THE EAST MONTPELIER-CALAIS TOWN LINE EXTENDING NORTHERLY 22.524 MILES TO THE GREENSBORO-CRAFTSBURY TOWN LINE. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS COLCHESTER HES 028-1(28) Route: US-2/CLAY PT. RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 100,000 | 67,393 | 32,607 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 754,400 | 0 | 0 | 500,000 | 254,400 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 854,400 | 67,393 | 32,607 | 500,000 | 254,400 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER. | | | | | | | |
| Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US-7/I-89 EXIT#16 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 1,500,000 | 800,727 | 350,000 | 80,000 | 269,273 | 0 | 0 | 0 |
| | ROW | 250,000 | 223 | 209,777 | 40,000 | 0 | 0 | 0 | 0 |
| | CONST | 8,050,000 | 0 | 0 | 0 | 500,000 | 4,500,000 | 3,050,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,800,000 | 800,950 | 559,777 | 120,000 | 769,273 | 4,500,000 | 3,050,000 | 0 |
| | Description: | CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER. | | | | | | | |
| Comments: | SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS ESSEX STP 5400(7) Route: VT-2A/VT-289 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 200,000 | 0 | 150,000 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 1,000 | 9,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,467,400 | 0 | 0 | 0 | 967,400 | 500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,677,400 | 0 | 151,000 | 59,000 | 967,400 | 500,000 | 0 | 0 |
| | Description: | INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX. | | | | | | | |
| Comments: | CIRC ALTERNATIVE PROJECT. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS ESSEX STPG 030-1(22) Route: VT-15/SAND HILL RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 200,000 | 3,513 | 56,487 | 50,000 | 30,000 | 30,000 | 30,000 | 0 |
| | ROW | 75,000 | 0 | 0 | 0 | 0 | 25,000 | 50,000 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 200,000 | 800,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,275,000 | 3,513 | 56,487 | 50,000 | 30,000 | 55,000 | 280,000 | 800,000 |
| | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS FERRISBURGH NHG SGNL(42) Route: US-7/LITTLE CHICAGO Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 70,000 | 34,923 | 35,077 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 590,257 | 0 | 0 | 100,000 | 490,257 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 660,257 | 34,923 | 35,077 | 100,000 | 490,257 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 474,799 | 419,739 | 36,000 | 19,060 | 0 | 0 | 0 | 0 |
| | ROW | 197,722 | 1,142 | 88,000 | 108,580 | 0 | 0 | 0 | 0 |
| | CONST | 2,618,576 | 26,576 | 0 | 200,000 | 2,392,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,291,097 | 447,457 | 124,000 | 327,640 | 2,392,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|---|
| SAFETY & TRAFFIC OPERATIONS HARTFORD-ROYALTON IMG SIGN(48) Route: I-89 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 200,000 | 31,445 | 128,555 | 40,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,720,000 | 0 | 0 | 1,000,000 | 720,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,920,000 | 31,445 | 128,555 | 1,040,000 | 720,000 | 0 | 0 | 0 | |
| | Description: | SIGN REPLACEMENT ON I-89, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 21.32 MILES AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES. | | | | | | | | |
| | Comments: | | | | | | | | | |
| | <hr/> | | | | | | | | | |
| | <hr/> | | | | | | | | | |
| | SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 350,000 | 163,284 | 70,000 | 40,000 | 76,716 | 0 | 0 | 0 |
| ROW | | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | |
| CONST | | 1,621,937 | 0 | 0 | 0 | 821,937 | 800,000 | 0 | 0 | |
| OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | | 2,121,937 | 163,284 | 70,000 | 190,000 | 898,653 | 800,000 | 0 | 0 | |
| Description: | | IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116. | | | | | | | | |
| Comments: | | SECTION 164 FUNDS FOR PE ONLY. | | | | | | | | |
| <hr/> | | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(34) Route: VT-15/VT-100/TH-5 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | | PE | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 330,000 | 0 | 30,000 | 300,000 | 0 | 0 | 0 | 0 | |
| | Description: | MODIFICATIONS TO THE TRUCK APRON AT THE VT15/VT100/TH5 ROUNDABOUT IN HYDE PARK. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 350,000 | 255,231 | 64,769 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 136,000 | 194 | 110,806 | 25,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,794,852 | 0 | 0 | 600,000 | 1,194,852 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,280,852 | 255,425 | 175,575 | 655,000 | 1,194,852 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). | | | | | | | |
| Comments: | SECTION 148 SAFETY FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS LUDLOW HES SGNL(44) Route: VT-103/VT-100 NORTH- Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 100,000 | 44,014 | 20,986 | 15,000 | 20,000 | 0 | 0 | 0 |
| | ROW | 75,000 | 0 | 25,000 | 50,000 | 0 | 0 | 0 | 0 |
| | CONST | 469,775 | 0 | 0 | 0 | 200,000 | 269,775 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 644,775 | 44,014 | 45,986 | 65,000 | 220,000 | 269,775 | 0 | 0 |
| | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW. | | | | | | | |
| Comments: | SECTION 164 FUNDS. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS MILTON HES 028-1(27) Route: US-2/BEAR TRAP RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 15,000 | 5,650 | 9,350 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 65,000 | 5,650 | 9,350 | 50,000 | 0 | 0 | 0 | 0 |
| | Description: | NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON. | | | | | | | |
| Comments: | SECTION 164 FUNDS. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|--------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT-15/VT-15A Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 158,640 | 112,184 | 30,000 | 16,456 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,250,000 | 0 | 0 | 0 | 1,250,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,458,640 | 112,184 | 55,000 | 41,456 | 1,250,000 | 0 | 0 | 0 |
| | Description: | SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT-17 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 300,000 | 140,927 | 109,073 | 40,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 60,000 | 0 | 15,000 | 45,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,218,517 | 0 | 0 | 0 | 500,000 | 718,517 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,578,517 | 140,927 | 124,073 | 85,000 | 510,000 | 718,517 | 0 | 0 |
| | Description: | REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION. | | | | | | | |
| Comments: | SECTION 164 FUNDS FOR PE ONLY. | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS RANDOLPH-BERLIN STPG SIGN(52) Route: VT-12 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 94,000 | 8,966 | 75,034 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 210,000 | 0 | 0 | 180,000 | 30,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 304,000 | 8,966 | 75,034 | 190,000 | 30,000 | 0 | 0 | 0 |
| | Description: | SIGN REPLACEMENT ALONG VT12, BEGINNING 3.07 MILES NORTH OF THE BETHEL-RANDOLPH TOWN LINE EXTENDING NORTHERLY 23.415 MILES TO THE BERLIN-MONTPELIER TOWN LINE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN NHG 019-3(60) Route: US-7 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 10,000 | 90,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 110,000 | 0 | 20,000 | 90,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE REPLACEMENT OF AN EXISTING STRAIN POLE FOUNDATION AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US-2/VT-314 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 290,000 | 121,287 | 60,000 | 60,000 | 48,713 | 0 | 0 | 0 |
| | ROW | 80,000 | 0 | 0 | 60,000 | 20,000 | 0 | 0 | 0 |
| | CONST | 1,430,974 | 0 | 0 | 0 | 0 | 430,974 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,800,974 | 121,287 | 60,000 | 120,000 | 68,713 | 430,974 | 1,000,000 | 0 |
| | Description: | INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS SPRINGFIELD STP 016-2(23) Route: US-5 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 100,000 | 0 | 10,000 | 88,000 | 2,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 600,000 | 0 | 10,000 | 88,000 | 2,000 | 500,000 | 0 | 0 |
| | Description: | PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,070,000 | 0 | 0 | 415,000 | 508,000 | 852,000 | 1,295,000 | 0 |
| | TOTAL | 3,070,000 | 0 | 0 | 415,000 | 508,000 | 852,000 | 1,295,000 | 0 |
| Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: BRUCE NYQUIST 802-828-2696 | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES GARD(2) | PE | 29,320 | 4,320 | 20,000 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,561,898 | 614 | 0 | 1,400,000 | 161,284 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,591,218 | 4,934 | 20,000 | 1,405,000 | 161,284 | 0 | 0 | 0 |
| Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: BRUCE MARTIN 802-828-5359 | Description: | REMOVAL AND REPLACEMENT OF WEATHERING STEEL GUARDRAIL ON THE STATE HIGHWAY SYSTEM, APPROXIMATELY 16 MILES OF GUARDRAIL STATEWIDE. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HRRR() | PE | 355,000 | 0 | 0 | 55,000 | 100,000 | 100,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,800,000 | 0 | 0 | 0 | 600,000 | 600,000 | 600,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,155,000 | 0 | 0 | 55,000 | 700,000 | 700,000 | 700,000 | 0 |
| Route: VARIOUS ROUTES Year Added: 2016 Project Manager: 802-- | Description: | HIGH RISK RURAL ROADS. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 1,800,000 | 0 | 0 | 300,000 | 500,000 | 500,000 | 500,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 0 |
| | OTHER | 900,000 | 0 | 500,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| | TOTAL | 10,700,000 | 0 | 500,000 | 400,000 | 600,000 | 600,000 | 8,600,000 | 0 |
| | Description: | SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(404) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,680,000 | 0 | 200,000 | 1,600,000 | 1,880,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,700,000 | 0 | 220,000 | 1,600,000 | 1,880,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS WITHIN THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 1,400,000 | 0 | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 350,000 | 0 | 350,000 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,750,000 | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| | Description: | STRATEGIC HIGHWAY SAFETY PLAN. | | | | | | | |
| Comments: | SECTION 164 FUNDS. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 225,000 | 0 | 25,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,950,000 | 0 | 1,000,000 | 0 | 650,000 | 650,000 | 650,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,175,000 | 0 | 1,025,000 | 50,000 | 700,000 | 700,000 | 700,000 | 0 |
| | Description: | PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK(115) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,265,000 | 0 | 100,000 | 700,000 | 465,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,285,000 | 0 | 120,000 | 700,000 | 465,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND CORRESPONDING RAMPS WITHIN THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 295,000 | 0 | 55,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 295,000 | 0 | 55,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| | Description: | PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 995,000 | 0 | 195,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 995,000 | 0 | 195,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| Route: SIGN Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572 | Description: | PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STP MARK() | PE | 350,000 | 0 | 0 | 50,000 | 100,000 | 100,000 | 100,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 15,000,000 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 15,350,000 | 0 | 0 | 50,000 | 5,100,000 | 5,100,000 | 5,100,000 | 0 |
| Route: VARIOUS ROUTES Year Added: 2016 Project Manager: 802-- | Description: | PAVEMENT MARKINGS. | | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNL() | PE | 75,000 | 0 | 0 | 50,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,075,000 | 0 | 0 | 50,000 | 1,025,000 | 0 | 0 | 0 |
| Route: VARIOUS LOCATIONS Year Added: 2016 Project Manager: 802-- | Description: | TRAFFIC SIGNALS. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 1,350,000 | 0 | 150,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,250,000 | 0 | 750,000 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,600,000 | 0 | 900,000 | 300,000 | 1,800,000 | 1,800,000 | 1,800,000 | 0 |
| | Description: | REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 120,000 | 0 | 20,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 680,000 | 0 | 80,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 800,000 | 0 | 100,000 | 175,000 | 175,000 | 175,000 | 175,000 | 0 |
| | Description: | SIGNAL EQUIPMENT UPGRADES. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572 | PE | 306,958 | 56,958 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 306,958 | 56,958 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | Description: | DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STP HRRR(20) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 75,000 | 111 | 74,889 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 375,000 | 111 | 74,889 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHERN REGION OF THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STP HRRR(22) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 30,000 | 542 | 20,458 | 9,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 330,000 | 542 | 20,458 | 9,000 | 300,000 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STPG MARK(302) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,975,000 | 0 | 100,000 | 1,875,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,995,000 | 0 | 120,000 | 1,875,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN CALEDONIA, CHITTENDEN, ESSEX, FRANKLIN, GRAND ISLE, ORANGE, ORLEANS, AND WASHINGTON COUNTIES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STP HRRR(21) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 375,000 | 0 | 75,000 | 300,000 | 0 | 0 | 0 | 0 | |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHERN REGION OF THE STATE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STP HRRR(23) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 30,000 | 632 | 15,368 | 14,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 0 | 300,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 330,000 | 632 | 15,368 | 14,000 | 300,000 | 0 | 0 | 0 | |
| | Description: | INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STPG MARK(303) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,975,000 | 0 | 100,000 | 1,875,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,995,000 | 0 | 120,000 | 1,875,000 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN ADDISON, BENNINGTON, RUTLAND, WINDHAM, AND WINDSOR COUNTIES. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(51) Route: VARIOUS-ROUTES Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 88,000 | 107 | 72,893 | 15,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 200,000 | 0 | 0 | 150,000 | 50,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 288,000 | 107 | 72,893 | 165,000 | 50,000 | 0 | 0 | 0 |
| | Description: | SIGN REPLACEMENT ON VARIOUS ROUTES: VT17, BEGINNING AT US7 IN NEW HAVEN EXTENDING EASTERLY TO VT100 IN WAITSFIELD; AND BRUS4 IN WEST RUTLAND AND RUTLAND TOWN. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS STOWE-BERKSHIRE STPG SIGN(49) Route: VT-108 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 136,000 | 16,270 | 119,730 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 0 | 260,000 | 40,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 436,000 | 16,270 | 119,730 | 260,000 | 40,000 | 0 | 0 | 0 |
| | Description: | SIGN REPLACEMENT ALONG VT108, BEGINNING AT THE VT100 INTERSECTION IN STOWE AND EXTENDING NORTHERLY 33.984 MILES TO THE CANADIAN BORDER IN BERKSHIRE. | | | | | | | |
| Comments: | | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US-2 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 475,000 | 465,053 | 9,947 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 400,000 | 108,886 | 291,114 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,500,000 | 521 | 3,499,479 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,375,000 | 574,460 | 3,800,540 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|--|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| SAFETY & TRAFFIC OPERATIONS WATERBURY AREA STP WKZN(9) | PE | 150,000 | 29,078 | 120,922 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 7,000 | 202 | 6,798 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 253,000 | 0 | 253,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 600,000 | 0 | 250,000 | 75,000 | 100,000 | 100,000 | 75,000 | 0 |
| | TOTAL | 1,010,000 | 29,280 | 630,720 | 75,000 | 100,000 | 100,000 | 75,000 | 0 |
| | Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980 | Description: | SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS. | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS WILLISTON STPG 5500(14) | PE | 150,000 | 1,060 | 60,000 | 60,000 | 28,940 | 0 | 0 | 0 |
| | ROW | 75,000 | 0 | 0 | 15,000 | 60,000 | 0 | 0 | 0 |
| | CONST | 1,200,000 | 0 | 0 | 0 | 200,000 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,425,000 | 1,060 | 60,000 | 75,000 | 288,940 | 1,000,000 | 0 | 0 |
| | Route: US-2/TRADER LANE Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | Description: | INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES. | | | | | | |
| | Comments: | | | | | | | | |
| SAFETY & TRAFFIC OPERATIONS WINOOSKI HES 5100(13) | PE | 200,000 | 48,048 | 111,952 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 650,000 | 0 | 0 | 500,000 | 150,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 850,000 | 48,048 | 111,952 | 540,000 | 150,000 | 0 | 0 | 0 |
| | Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | Description: | REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE. | | | | | | |
| | Comments: | SECTION 164 FUNDS. | | | | | | | |

SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2016 D&E

| Project Name | Manager | Project Number | Route | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|-----------------|-----------------------|----------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| BENNINGTON | Kenneth Robie | HES 1000(19) | VT-7A/VT-67A | 0 | 0 | \$0.00 | 0 | 0 | 0 | 0 | 2016 |
| COLCHESTER | Susan Scribner | | VT-127 | 0 | 0 | \$0.00 | 0 | 0 | 0 | 0 | 2016 |
| COLCHESTER | Patricia Coburn | STPG 5600(17) | US-7/TH-7/TH-9 | 150,000 | 0 | \$0.00 | 150,000 | 150,000 | 0 | 0 | 2015 |
| ESSEX | Patricia Coburn | STP 5400(10) | | 50,000 | 0 | \$0.00 | 50,000 | 50,000 | 0 | 0 | 2016 |
| MILTON | Patricia Coburn | STP 5800(3) | US-7 | 75,000 | 0 | \$0.00 | 75,000 | 75,000 | 0 | 0 | Prior 2006 |
| PLAINFIELD | Patricia Coburn | | US-2 | 40,000 | 0 | \$0.00 | 40,000 | 40,000 | 0 | 0 | 2016 |
| WILLISTON | Patricia Coburn | STP 5500(17) | VT-2A | 100,000 | 0 | \$0.00 | 100,000 | 100,000 | 0 | 0 | 2016 |
| Totals: | | | | 415,000 | 0 | 0 | 415,000 | 415,000 | 0 | 0 | |

SAFETY & TRAFFIC OPERATIONS CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------------|----------------------|----------------|-----------------|-----------|----------------------------|---------------|
| BENNINGTON | VT-7A | STPG 1000() | JESSE DEVLIN | 828-5572 | NEW SIGNALS & TURN LANES | Prior to 2006 |
| DERBY | US 5/I-91 EXIT #28 | | JESSE DEVLIN | 828-5572 | INTERSECTION IMPROVEMENT | 2016 |
| DERBY | US 5/VT 105 | | JESSE DEVLIN | 828-5572 | INTERSECTION IMPROVEMENT | 2016 |
| MIDDLEBURY | US-7 | NH 019-3(53) | JONATHAN KAPLAN | 828-0059 | US7 IMPROVEMENTS | Prior to 2006 |
| MIDDLEBURY | US-7 | STP 019-3() | JESSE DEVLIN | 828-5572 | INTERSECTION IMPROVEMENT | Prior to 2006 |
| RANDOLPH | DRIVER TRAINING FAC. | HES SHSP(9) | KENNETH UPMAL | 828-3594 | DRIVER TRAINING FACILITY | 2015 |
| SOUTH BURLINGTON | PATCHEN ROAD | HES 5200(20) | PATRICIA COBURN | 828-6980 | UPGRADE SIGNAL EQUIPMENT | 2015 |
| ST. ALBANS | VT 104/I-89 EXIT #19 | | JESSE DEVLIN | 828-5572 | INTERSECTION IMPROVEMENT | 2016 |
| WILMINGTON | VT-9 | NH TSIG(5)S | JESSE DEVLIN | 828-5572 | INTERSECTION IMPROVEMENTS | Prior to 2006 |
| WOODSTOCK-HARTFORD | US-4 | HES CRDR(1) | BRUCE NYQUIST | 828-2696 | IMPROVE SAFETY & RESURFACE | 2015 |

| PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM | | | | | | | | | | | <u>COLOR KEY</u> |
|---|-------------------------------|----------------|---------------|----------------|----------------|------------------|------------------|----------------|------------------|----------|------------------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | |
| | | | | | | | | | | | Earmark |
| 6/30/2015 14:20 | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | TOTAL |
| BARTON/ORLEANS | PARK & RIDE SCOPING | CMG PARK ()SC | 55,000 | | | | 55,000 | | 55,000 | | 55,000 |
| BERLIN | PARK & RIDE FACILITY CONST. | CMG PARK(46) | | 30,000 | | | 30,000 | | 30,000 | | 30,000 |
| BERLIN | PARK & RIDE FACILITY UPGRADE | CMG PARK() | | 40,000 | | | 40,000 | | 40,000 | | 40,000 |
| BRADFORD | PARK & RIDE FACILITIES | CMG PARK(33) | | | | 400,000 | 400,000 | | 400,000 | | 400,000 |
| CAMBRIDGE | PARK & RIDE FACILITY UPGRADE | CMG PARK(40) | | 11,299 | | 80,000 | 91,299 | | 91,299 | | 91,299 |
| COLCHESTER | PARK & RIDE OFF US7 | CMG PARK(47) | | 30,000 | | | 30,000 | | 30,000 | | 30,000 |
| EAST MONTPELIER | PARK & RIDE LOT | CMG PARK(37) | | 6,412 | | 150,000 | 156,412 | | 156,412 | | 156,412 |
| MANCHESTER | UPGRADE PART & RIDE LOT | CMG PARK() | | 30,000 | | | 30,000 | | 30,000 | | |
| ROYALTON | CONSTRUCT NEW PARK & RIDE LOT | CMG PARK(27) | | 30,000 | | | 30,000 | | 30,000 | | 30,000 |
| SHARON | PARK & RIDE SCOPING | CMG PARK()SC | 35,000 | | | | 35,000 | | 35,000 | | 35,000 |
| SPRINGFIELD | PARK & RIDE FACILITIES | CMG PARK(32) | | | | 400,000 | 400,000 | | 400,000 | | 400,000 |
| ST. JOHNSBURY | PARK & RIDE FACILITIES | CMG PARK(30) | | 10,683 | | 200,000 | 210,683 | | 210,683 | | 210,683 |
| STATEWIDE | FUTURE PARK & RIDE FACILITIES | CMG PARK() | | 100,000 | | | 100,000 | | 100,000 | | 100,000 |
| STATEWIDE | PARK & RIDE DEMONSTRATION | ST MPRP() | | | | 250,000 | 250,000 | 250,000 | | | 250,000 |
| THETFORD | PARK & RIDE FACILITYUPGRADE | CMG PARK(43) | | 30,000 | | | 30,000 | | 30,000 | | 30,000 |
| WILLISTON | PARK & RIDE FACILITY | CMG PARK(29) | | 85,000 | 700,000 | | 785,000 | | 785,000 | | 785,000 |
| TOTAL PARK AND RIDE APPROPRIATION | | | 90,000 | 403,394 | 700,000 | 1,480,000 | 2,673,394 | 250,000 | 2,423,394 | 0 | 2,673,394 |

PARK & RIDE LOTS

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 403,394 | 277,701 | 163,923 | 150,000 |
| ROW | 700,000 | 330,000 | 260,000 | 200,000 |
| CONST | 1,480,000 | 1,637,000 | 3,050,000 | 2,550,000 |
| OTHER | 90,000 | 0 | 0 | 0 |
| TOTAL | <u>2,673,394</u> | <u>2,244,701</u> | <u>3,473,923</u> | <u>2,900,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I-91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 70,000 | 0 | 15,000 | 55,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 70,000 | 0 | 15,000 | 55,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS). | | | | | | | |
| Comments: | | | | | | | | | |
| PARK & RIDE LOTS BERLIN CMG PARK() Route: I-89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177 | PE | 90,000 | 0 | 20,000 | 40,000 | 20,000 | 10,000 | 0 | 0 |
| | ROW | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 600,000 | 0 | 20,000 | 40,000 | 30,000 | 260,000 | 250,000 | 0 |
| | Description: | UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN. | | | | | | | |
| Comments: | | | | | | | | | |
| PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177 | PE | 107,311 | 19,165 | 28,000 | 30,000 | 20,000 | 10,146 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 0 | 80,000 | 20,000 | 0 | 0 |
| | CONST | 450,000 | 0 | 0 | 0 | 0 | 225,000 | 225,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 657,311 | 19,165 | 28,000 | 30,000 | 100,000 | 255,146 | 225,000 | 0 |
| | Description: | CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT-25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177 | PE | 165,000 | 121,858 | 43,142 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 270,160 | 270,160 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 725,000 | 0 | 325,000 | 400,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,160,160 | 392,018 | 368,142 | 400,000 | 0 | 0 | 0 | 0 | |
| | Description: | CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: VT-15/VT-104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177 | PE | 57,409 | 21,110 | 25,000 | 11,299 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 80,000 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 137,409 | 21,110 | 25,000 | 91,299 | 0 | 0 | 0 | 0 | |
| | Description: | UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: Year Added: 2016 Project Manager: TINA BOHL 802-828-0177 | PE | 50,000 | 0 | 10,000 | 30,000 | 10,000 | 0 | 0 | 0 | |
| | ROW | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,300,000 | 0 | 1,010,000 | 30,000 | 260,000 | 0 | 0 | 0 | |
| | Description: | DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US-2/VT-14 NORTH- Year Added: 2013 Project Manager: TINA BOHL 802-828-0177 | PE | 90,000 | 63,588 | 20,000 | 6,412 | 0 | 0 | 0 | 0 | |
| | ROW | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 387,000 | 0 | 0 | 150,000 | 237,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 527,000 | 63,588 | 70,000 | 156,412 | 237,000 | 0 | 0 | 0 | |
| | Description: | CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PARK & RIDE LOTS MANCHESTER CMG PARK() Route: TH-24 Year Added: 2015 Project Manager: TINA BOHL 802-828-0177 | PE | 80,000 | 0 | 20,000 | 30,000 | 20,000 | 10,000 | 0 | 0 | |
| | ROW | 30,000 | 0 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | |
| | CONST | 500,000 | 0 | 0 | 0 | 0 | 100,000 | 400,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 610,000 | 0 | 20,000 | 30,000 | 35,000 | 125,000 | 400,000 | 0 | |
| | Description: | UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11. | | | | | | | | |
| | Comments: | | | | | | | | | |
| PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT-107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177 | PE | 354,721 | 254,364 | 20,000 | 30,000 | 30,000 | 20,357 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 450,000 | 0 | 0 | 0 | 0 | 225,000 | 225,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 804,721 | 254,364 | 20,000 | 30,000 | 30,000 | 245,357 | 225,000 | 0 | |
| | Description: | DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PARK & RIDE LOTS SHARON CMG PARK()SC Route: I-89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 50,000 | 0 | 15,000 | 35,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 50,000 | 0 | 15,000 | 35,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON. | | | | | | | |
| Comments: | | | | | | | | | |
| PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT-11/US-5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177 | PE | 175,000 | 129,378 | 45,622 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 90,949 | 90,949 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 850,000 | 0 | 450,000 | 400,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,115,949 | 220,327 | 495,622 | 400,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11. | | | | | | | |
| Comments: | | | | | | | | | |
| PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US-2/VT-2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177 | PE | 165,001 | 129,318 | 25,000 | 10,683 | 0 | 0 | 0 | 0 |
| | ROW | 180,000 | 0 | 180,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 800,000 | 0 | 0 | 200,000 | 600,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,145,001 | 129,318 | 205,000 | 210,683 | 600,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PARK & RIDE LOTS STATEWIDE CMG PARK() | PE | 500,000 | 0 | 50,000 | 100,000 | 100,000 | 100,000 | 150,000 | 0 |
| | ROW | 600,000 | 0 | 0 | 0 | 200,000 | 200,000 | 200,000 | 0 |
| | CONST | 1,600,000 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,700,000 | 0 | 50,000 | 100,000 | 300,000 | 1,100,000 | 1,150,000 | 0 |
| Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177 | Description: | PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE. | | | | | | | |
| | Comments: | | | | | | | | |
| PARK & RIDE LOTS STATEWIDE ST MPRP() | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,250,000 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,250,000 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177 | Description: | PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM. | | | | | | | |
| | Comments: | | | | | | | | |
| PARK & RIDE LOTS THETFORD CMG PARK(43) | PE | 95,001 | 21,581 | 10,000 | 30,000 | 20,000 | 13,420 | 0 | 0 |
| | ROW | 50,000 | 0 | 0 | 0 | 25,000 | 25,000 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 0 | 100,000 | 400,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 645,001 | 21,581 | 10,000 | 30,000 | 45,000 | 138,420 | 400,000 | 0 |
| Route: I-91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177 | Description: | UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177 | PE | 440,000 | 172,299 | 125,000 | 85,000 | 57,701 | 0 | 0 | 0 |
| | ROW | 1,200,000 | 0 | 500,000 | 700,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,400,000 | 0 | 0 | 0 | 300,000 | 1,100,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,040,000 | 172,299 | 625,000 | 785,000 | 357,701 | 1,100,000 | 0 | 0 |
| | Description: | DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON. | | | | | | | |
| | Comments: | | | | | | | | |

PARK & RIDE LOTS CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|-------------------|------------------|----------------|-----------------|-----------|----------------------|---------------|
| BENNINGTON | VT-279 | CMG PARK()SC | TINA BOHL | 828-0177 | PARK & RIDE SCOPING | 2014 |
| BENNINGTON COUNTY | | CMG PARK(13)S | TINA BOHL | 828-0177 | PARK & RIDE SCOPING | Prior to 2006 |
| BRATTLEBORO | US-5/VT-9 | CMG PARK(14)SC | TINA BOHL | 828-0177 | PARK & RIDE SCOPING | Prior to 2006 |
| HARTFORD | US-5 | CMG PARK(12)SC | TINA BOHL | 828-0177 | PARK & RIDE SCOPING | Prior to 2006 |
| RUTLAND AREA | TO BE DETERMINED | CMG PARK() | TINA BOHL | 828-0177 | PARK & RIDE FACILITY | 2007 |
| WILLISTON | | CMG PARK() | TINA BOHL | 828-0177 | PARK & RIDE FACILITY | 2012 |

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 6/30/2015 14:46 | | | | | | | | | | | | |
|----------------------------|--------------------------------|---------------|--------|---------|---------|---------|---------|--------|---------|------|--------|---------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL |
| BENNINGTON | BICYCLE/PEDESTRIAN PATH | STP BIKE(26)S | | 40,000 | 20,000 | | 60,000 | 5,352 | 48,648 | | 6,000 | 60,000 |
| BENNINGTON | IMPROVE DOWNTOWN STREETScape | STP SDWK(12) | | 60,000 | | | 60,000 | | 60,000 | | | 60,000 |
| BRATTLEBORO | IMPROVE WESTERN AVE/UNION ST | STP BIKE(58) | | | | 58,000 | 58,000 | 5,174 | 47,026 | | 5,800 | 58,000 |
| BURKE | NEW SIDEWALK ALONG VT114 | STP BIKE(65) | | 16,503 | 5,000 | 100,000 | 121,503 | 10,838 | 98,515 | | 12,150 | 121,503 |
| BURLINGTON | PEDESTRIAN IMPROVEMENTS | STP BP13(6) | | 38,000 | 5,000 | | 43,000 | 3,836 | 34,864 | | 4,300 | 43,000 |
| BURLINGTON | | STP SDWK() | | 15,000 | | | 15,000 | | 12,000 | | 3,000 | 15,000 |
| BURLINGTON | REPLACE FLYNN AVE. SIDEWALKS | STP SDWK(3) | | | | 32,000 | 32,000 | | 25,600 | | 6,400 | 32,000 |
| BURLINGTON | CONSTRUCT SIDEWALK | STP SDWK(6) | | | | 100,000 | 100,000 | | 80,000 | | 20,000 | 100,000 |
| CASTLETON | CONSTRUCT SIDEWALK | STP BP13(10) | | 5,000 | 15,000 | | 20,000 | 1,784 | 16,216 | | 2,000 | 20,000 |
| CHITTENDEN COUNTY | SIDEWALK CONSTRUCTION | STP SDWK() | | 50,000 | | | 50,000 | | 40,000 | | 10,000 | 50,000 |
| COLCHESTER | CONSTRUCT SIDEWALK | STP 5600(15) | | 20,500 | 5,000 | | 25,500 | | 20,400 | | 5,100 | 25,500 |
| COLCHESTER | | STP SDWK() | | 10,000 | | | 10,000 | | 8,000 | | 2,000 | 10,000 |
| COLCHESTER | SHARED-USE PATH | STP SDWK(16) | | 33,918 | 21,804 | | 55,722 | | 44,578 | | 11,144 | 55,722 |
| COLCHESTER-ESSEX | BIKE & PED IMPROVEMENTS | NH 030-1(34) | | 50,000 | 10,000 | | 60,000 | 11,352 | 48,648 | | | 60,000 |
| CONCORD | SCOPE BIKE/PED IMPROVEMENTS | STP SRIN(38) | 4,000 | | | | 4,000 | | 4,000 | | | 4,000 |
| EAST MONTPELIER | ADD SIDEWALKS, WIDEN LANES | STP BIKE(63) | | 18,000 | 7,500 | | 25,500 | 2,275 | 20,675 | | 2,550 | 25,500 |
| ESSEX JCT. | SHARED-USE PATH | STP SDWK(17) | | 7,758 | | | 7,758 | | 6,206 | | 1,552 | 7,758 |
| ESSEX TOWN | SHARED-USE PATH | STP BP13() | | | | 52,000 | 52,000 | 4,638 | 42,162 | | 5,200 | 52,000 |
| FAIRFIELD | SIDEWALK IMPROVEMENTS | STP BP13(7) | | 10,000 | 4,500 | | 14,500 | 1,293 | 11,757 | | 1,450 | 14,500 |
| HARDWICK | MULTI-USE TRAIL, PHASE II | STP LVHT(1) | | 25,530 | 2,000 | 154,519 | 182,049 | | 145,639 | | 36,410 | 182,049 |
| HARDWICK | CONST SIDEWALK ON MAIN ST. | STP LVHT(2) | | | | 245,000 | 245,000 | | 196,000 | | 49,000 | 245,000 |
| HARTFORD | IMPROVE SIDEWALK, BIKEPATH | STP BIKE(62) | | 33,180 | 20,000 | | 53,180 | 4,744 | 43,118 | | 5,318 | 53,180 |
| HARTFORD | | STP BP13(2) | | | | 321,000 | 321,000 | 28,633 | 260,267 | | 32,100 | 321,000 |
| HINESBURG | CONSTRUCT SIDEWALK ALONG VT116 | STP BIKE(54) | | 30,000 | 10,000 | | 40,000 | 3,568 | 32,432 | | 4,000 | 40,000 |
| JEFFERSONVILLE (CAMBRIDGE) | SCOPE BIKE/PED IMPROVEMENTS | STP BP13(15) | 20,000 | | | | 20,000 | 1,784 | 16,216 | | 2,000 | 20,000 |
| JERICHO | | STP SDWK() | | 5,000 | | | 5,000 | | 4,000 | | 1,000 | 5,000 |
| MANCHESTER | | STP BP13(18) | 10,000 | | | | 10,000 | 892 | 8,108 | | 1,000 | 10,000 |
| MIDDLEBURY | CONSTRUCT SIDEWALK & CURBING | STP BP13(11) | | 20,000 | | | 20,000 | 1,784 | 16,216 | | 2,000 | 20,000 |
| MIDDLEBURY | SHARED PATH AND SIDEWALK | STP SRIN(39) | | 10,000 | | 50,000 | 60,000 | | 60,000 | | | 60,000 |
| MILTON | INSTALL SIDEWALK | STP BP13(3) | | 13,200 | | | 13,200 | 1,177 | 10,703 | | 1,320 | 13,200 |
| MILTON | CONSTRUCT SIDEWALK | STP SDWK(18) | | 1,000 | | | 1,000 | | 800 | | 200 | 1,000 |
| MONTPELIER-BERLIN | CENTRAL VT REGIONAL PATH | STP BIKE(33)S | | 151,619 | 105,924 | 250,000 | 507,543 | 45,273 | 411,516 | | 50,754 | 507,543 |
| MONTPELIER-BERLIN | CONSTRUCT TRAIL AND BRIDGE | STP CVRT(2) | | 3,000 | | | 3,000 | | 2,400 | | 600 | 3,000 |
| MORETOWN | CONSTRUCT SIDEWALK | STP BP13(8) | | 20,000 | 10,000 | | 30,000 | 2,676 | 24,324 | | 3,000 | 30,000 |
| MORRISTOWN | CONSTRUCT SIDEWALK | STP MVRL(1) | | 28,916 | 7,500 | | 36,416 | | 29,133 | | 7,283 | 36,416 |
| NORTH BENNINGTON | CONSTRUCT SIDEWALK | STP BP13(9) | | 6,000 | 4,500 | | 10,500 | 937 | 8,513 | | 1,050 | 10,500 |
| NORWICH | CONSTRUCT SIDEWALKS/SIGNS | STP SRIN(14) | | | | 125,550 | 125,550 | | 125,550 | | | 125,550 |
| POULTNEY | EXTEND SIDEWALK ON YORK ST. | STP BIKE(55) | | 5,000 | 3,500 | | 8,500 | 758 | 6,892 | | 850 | 8,500 |
| PUTNEY | CONSTRUCT SIDEWALKS | STP SRIN(16) | | | | 23,135 | 23,135 | | 23,135 | | | 23,135 |
| RICHFORD | MISSISSQUOI TRAIL EXTENSION | STP BIKE(36)S | | 8,564 | 22,612 | 150,000 | 181,176 | 16,161 | 146,898 | | 18,118 | 181,176 |
| ROCKINGHAM | CONSTRUCT SIDEWALK | STP SRIN(31) | | 4,229 | | 164,000 | 168,229 | | 168,229 | | | 168,229 |
| RUTLAND CITY | SCOPING FOR SIDEWALK | STP BP13(21) | 5,000 | | | | 5,000 | 446 | 4,054 | | 500 | 5,000 |

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

| | | | | | | | | | | | Earmark | |
|--|------------------------------|---------------|----------------|------------------|----------------|------------------|------------------|----------------|------------------|----------|----------------|------------------|
| 6/30/2015 14:46 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL |
| RUTLAND CITY | SHARED-USE PATH | STP BIKE(61) | | 10,000 | | 172,000 | 182,000 | 16,234 | 147,566 | | 18,200 | 182,000 |
| SHAFTSBURY | CONSTRUCT SIDEWALK | STP BP13() | | | | 96,400 | 96,400 | 8,599 | 78,161 | | 9,640 | 96,400 |
| SOUTH BURLINGTON | INSTALL SIDEWALK ALONG VT116 | STP SDWK(10) | | 10,000 | 5,000 | | 15,000 | | 12,000 | | 3,000 | 15,000 |
| SOUTH HERO | BIKE/PED TRAIL ALONG TH2 | STP SHST(1) | | 9,397 | 22,161 | 1,000,000 | 1,031,558 | | 825,246 | | 206,312 | 1,031,558 |
| ST. ALBANS CITY | SIDEWALKS, LIGHTING, ETC. | TCSP TCSE(16) | | 75,000 | 3,000 | | 78,000 | | 62,400 | | 15,600 | 78,000 |
| ST. JOHNSBURY | CONST SIDEWALK/UPGRADE SIGNS | STP SRIN(20) | | | | 100,000 | 100,000 | | 100,000 | | | 100,000 |
| STATEWIDE | | | | | | 150,000 | 150,000 | 150,000 | | | | 150,000 |
| STATEWIDE | NEW AWARDS | | 150,000 | 300,000 | 25,000 | | 475,000 | 42,370 | 385,130 | | 47,500 | 475,000 |
| STATEWIDE | COST OF BIKE/PED COORDINATOR | STP BPPC() | 60,000 | | | | 60,000 | 11,352 | 48,648 | | | 60,000 |
| STATEWIDE | BIKE/PEDESTRIAN SAFETY EDUC. | STP SRSE(2) | 30,000 | | | | 30,000 | 6,000 | 24,000 | | | 30,000 |
| STATEWIDE | IMPROVE PEDESTRIAN SAFETY | STP SRIN(42) | | 5,000 | | 160,000 | 165,000 | | 165,000 | | | 165,000 |
| STATEWIDE | SOUTHWEST REGION | SWRT(2) | | 80,000 | | | 80,000 | 15,136 | 64,864 | | | 80,000 |
| STATEWIDE | SAFE-ROUTES | STP SRPL(19) | 200,000 | | | | 200,000 | | 200,000 | | | 200,000 |
| STOWE | CONSTRUCT SIDEWALK | STP STSW(1) | | 21,776 | 50,000 | | 71,776 | | 57,421 | | 14,355 | 71,776 |
| SWANTON-ST. JOHNSBURY | LAMOILLE VALLEY RAIL TRAIL | STP LVRT(1) | | | | 655,911 | 655,911 | | 524,729 | | 131,182 | 655,911 |
| THETFORD | PEDESTRIAN IMPROVEMENTS | STP 0180(9) | | 5,000 | 5,000 | | 10,000 | | 10,000 | | | 10,000 |
| TOWNSHEND | REHAB SCOTT COVERED BRIDGE | STP SCTT(1) | | | | 500,000 | 500,000 | 94,600 | 405,400 | | | 500,000 |
| UNDERHILL | CONSTRUCT SIDEWALK | STP BP13(5) | | 20,000 | 20,000 | | 40,000 | 3,568 | 32,432 | | 4,000 | 40,000 |
| WAITSFIELD | | STP BP13(4) | | 25,000 | | | 25,000 | 2,230 | 20,270 | | 2,500 | 25,000 |
| WILLISTON | | STP SDWK() | | 10,000 | | | 10,000 | | 8,000 | | 2,000 | 10,000 |
| WINOOSKI | UPGRADE/EXPAND TRAILS | TCSP TCSE(10) | | 46,167 | | | 46,167 | | 36,934 | | 9,233 | 46,167 |
| WOODSTOCK | CONST. PEDESTRIAN FACILITIES | STP SRIN(44) | | 8,520 | | | 8,520 | | 8,520 | | | 8,520 |
| TOTAL BIKE & PED PROGRAM | | | 479,000 | 1,365,777 | 410,001 | 4,659,515 | 6,914,293 | 505,464 | 5,630,158 | 0 | 778,672 | 6,914,293 |
| TOTAL BIKE & PED APPROPRIATION* | | | | | | | | 505,464 | 5,630,158 | 0 | | 6,135,622 |
| *LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED. | | | | | | | | | | | | |

BIKE & PEDESTRIAN FACILITIES

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,365,777 | 1,207,528 | 1,113,184 | 1,075,000 |
| ROW | 410,001 | 230,750 | 237,000 | 225,000 |
| CONST | 4,659,515 | 8,580,405 | 9,626,202 | 6,395,400 |
| OTHER | 479,000 | 290,000 | 60,000 | 60,000 |
| TOTAL | <u>6,914,293</u> | <u>10,308,683</u> | <u>11,036,386</u> | <u>7,755,400</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATH-WAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177 | PE | 450,003 | 321,205 | 40,000 | 40,000 | 30,000 | 18,798 | 0 | 0 | |
| | ROW | 40,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | |
| | CONST | 1,040,000 | 0 | 0 | 0 | 0 | 300,000 | 740,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,530,003 | 321,205 | 40,000 | 60,000 | 50,000 | 318,798 | 740,000 | 0 | |
| | Description: | PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177 | PE | 162,187 | 47,187 | 55,000 | 60,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 450,000 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | |
| | OTHER | 9,813 | 4,920 | 4,893 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 622,000 | 52,107 | 59,893 | 60,000 | 450,000 | 0 | 0 | 0 | |
| | Description: | BENNINGTON STREETSCAPE PROJECT. | | | | | | | | |
| | Comments: | EARMARK PROJECT. | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(58) Route: VT-9 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 27,000 | 2,984 | 24,016 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 58,000 | 0 | 0 | 58,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 87,000 | 2,984 | 26,016 | 58,000 | 0 | 0 | 0 | 0 | |
| | Description: | IMPROVEMENTS TO THE WESTERN AVE. (VT9)/UNION ST. INTERSECTION IN BRATTLEBORO, INCLUDING SIDEWALK BULBOOTS. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 74,000 | 5,940 | 51,557 | 16,503 | 0 | 0 | 0 | 0 | |
| | ROW | 14,663 | 163 | 9,500 | 5,000 | 0 | 0 | 0 | 0 | |
| | CONST | 335,000 | 0 | 0 | 100,000 | 235,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 423,663 | 6,103 | 61,057 | 121,503 | 235,000 | 0 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BIRCHCLIFF & LOCUS-T Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 80,000 | 597 | 31,403 | 38,000 | 10,000 | 0 | 0 | 0 | |
| | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | |
| | CONST | 405,000 | 0 | 0 | 0 | 100,000 | 305,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 490,000 | 597 | 31,403 | 43,000 | 110,000 | 305,000 | 0 | 0 | |
| | Description: | PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON,INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 30,000 | 0 | 5,000 | 15,000 | 10,000 | 0 | 0 | 0 | |
| | ROW | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | |
| | CONST | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 106,000 | 0 | 5,000 | 15,000 | 11,000 | 75,000 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 35,000 | 23,098 | 11,902 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 52,000 | 0 | 20,000 | 32,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 93,000 | 23,098 | 37,902 | 32,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 53,000 | 30,232 | 22,768 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 150,000 | 0 | 50,000 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 203,000 | 30,232 | 72,768 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: VT-4A Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 25,000 | 96 | 9,904 | 5,000 | 5,000 | 5,000 | 0 | 0 |
| | ROW | 25,000 | 0 | 10,000 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 525,000 | 0 | 0 | 0 | 0 | 100,000 | 425,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 575,000 | 96 | 19,904 | 20,000 | 5,000 | 105,000 | 425,000 | 0 |
| | Description: | CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 275,000 | 0 | 0 | 50,000 | 75,000 | 75,000 | 75,000 | 0 |
| | ROW | 75,000 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 | 0 |
| | CONST | 550,000 | 0 | 0 | 0 | 0 | 275,000 | 275,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 900,000 | 0 | 0 | 50,000 | 100,000 | 375,000 | 375,000 | 0 |
| | Description: | PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: BARNES AVE. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 100,000 | 35,842 | 25,658 | 20,500 | 18,000 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| | CONST | 352,190 | 0 | 0 | 0 | 0 | 352,190 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 462,190 | 35,842 | 25,658 | 25,500 | 23,000 | 352,190 | 0 | 0 |
| | Description: | EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: WEST LAKESHORE DR. Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 132,990 | 39,072 | 30,000 | 33,918 | 30,000 | 0 | 0 | 0 |
| | ROW | 41,804 | 0 | 20,000 | 21,804 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 174,794 | 39,072 | 50,000 | 55,722 | 30,000 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 47,500 | 0 | 27,500 | 10,000 | 10,000 | 0 | 0 | 0 | |
| | ROW | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | |
| | CONST | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 108,500 | 0 | 27,500 | 10,000 | 11,000 | 60,000 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 200,000 | 111 | 79,889 | 50,000 | 50,000 | 20,000 | 0 | 0 | |
| | ROW | 75,000 | 0 | 0 | 10,000 | 30,000 | 35,000 | 0 | 0 | |
| | CONST | 1,725,000 | 0 | 0 | 0 | 0 | 500,000 | 1,225,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,000,000 | 111 | 79,889 | 60,000 | 80,000 | 555,000 | 1,225,000 | 0 | |
| | Description: | BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES CONCORD STP SRIN(38) Route: TH-3 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 2,371 | 2,371 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 31,629 | 0 | 27,629 | 4,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 34,000 | 2,371 | 27,629 | 4,000 | 0 | 0 | 0 | 0 | |
| | Description: | INVESTIGATE BIKE & PEDESTRIAN IMPROVEMENTS (SCOPING) STUDY) OF SCHOOL STREET AND SHADOW LAKE ROAD IN CONCORD. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 78,937 | 2,287 | 24,000 | 18,000 | 18,000 | 16,650 | 0 | 0 |
| | ROW | 15,000 | 0 | 7,500 | 7,500 | 0 | 0 | 0 | 0 |
| | CONST | 410,100 | 0 | 0 | 0 | 0 | 60,100 | 350,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 504,037 | 2,287 | 31,500 | 25,500 | 18,000 | 76,750 | 350,000 | 0 |
| | Description: | DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: NORTH-& CENTRAL STS. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 165,001 | 67,243 | 90,000 | 7,758 | 0 | 0 | 0 | 0 |
| | ROW | 7,000 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 172,001 | 67,243 | 97,000 | 7,758 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP13() Route: VT-2A Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 104,000 | 0 | 52,000 | 52,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 104,000 | 0 | 52,000 | 52,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF 1,130 FEET OF BITUMINOUS CONCRETE SHARED-USE PATH ALONG VT2A IN ESSEX TOWN, BETWEEN OLD COLCHESTER RD. AND PINECREST DRIVE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: VT-36 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 75,000 | 546 | 59,454 | 10,000 | 5,000 | 0 | 0 | 0 | |
| | ROW | 9,000 | 0 | 3,000 | 4,500 | 1,500 | 0 | 0 | 0 | |
| | CONST | 468,000 | 0 | 0 | 0 | 100,000 | 368,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 552,000 | 546 | 62,454 | 14,500 | 106,500 | 368,000 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Year Added: 2007 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 80,000 | 47,525 | 6,945 | 25,530 | 0 | 0 | 0 | 0 | |
| | ROW | 5,000 | 0 | 3,000 | 2,000 | 0 | 0 | 0 | 0 | |
| | CONST | 277,001 | 122,482 | 0 | 154,519 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 362,001 | 170,007 | 9,945 | 182,049 | 0 | 0 | 0 | 0 | |
| | Description: | NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Year Added: 2013 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 55,000 | 44,301 | 10,699 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 18,000 | 11,945 | 6,055 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 245,000 | 0 | 0 | 245,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 318,000 | 56,246 | 16,754 | 245,000 | 0 | 0 | 0 | 0 | |
| | Description: | CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: SYKES MTN AVE EAST Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 63,584 | 3,404 | 27,000 | 33,180 | 0 | 0 | 0 | 0 |
| | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| | CONST | 385,000 | 0 | 0 | 0 | 25,000 | 360,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 468,584 | 3,404 | 27,000 | 53,180 | 25,000 | 360,000 | 0 | 0 |
| | Description: | SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYLES MOUNTAIN AVE., SEGMENT 5. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 321,000 | 0 | 0 | 321,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 321,000 | 0 | 0 | 321,000 | 0 | 0 | 0 | 0 |
| | Description: | ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15) | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 85,000 | 780 | 34,220 | 30,000 | 20,000 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 5,000 | 10,000 | 0 | 0 | 0 | 0 |
| | CONST | 155,000 | 0 | 0 | 0 | 0 | 155,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 255,000 | 780 | 39,220 | 40,000 | 20,000 | 155,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES JEFFERSONVILLE (CAMBRIDGE) STP BP13(15) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 40,000 | 136 | 19,864 | 20,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 40,000 | 136 | 19,864 | 20,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY FOR BIKE/PED IMPROVEMENTS IN THE VILLAGE OF JEFFERSONVILLE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK() Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 20,000 | 0 | 10,000 | 5,000 | 5,000 | 0 | 0 | 0 |
| | ROW | 2,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| | CONST | 40,000 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 62,000 | 0 | 11,000 | 5,000 | 6,000 | 40,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF 1,620 FEET OF 5 FOOT WIDE SIDEWALK ALONG BROWNS TRACE ROAD | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP13(18) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 20,000 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 20,000 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY FOR SIDEWALKS ALONG SCHOOL STREET, MEMORIAL AVENUE AND ADJACENT TO MANCHESTER ELEMENTARY/MIDDLE SCHOOL | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: EXCHANGE ST. Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 43,000 | 0 | 12,000 | 20,000 | 11,000 | 0 | 0 | 0 |
| | ROW | 12,000 | 0 | 0 | 0 | 10,000 | 2,000 | 0 | 0 |
| | CONST | 283,000 | 0 | 0 | 0 | 0 | 283,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 338,000 | 0 | 12,000 | 20,000 | 21,000 | 285,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: CREEK ROAD Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 35,000 | 2,732 | 22,268 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 228,000 | 0 | 0 | 50,000 | 178,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 264,000 | 2,732 | 23,268 | 60,000 | 178,000 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MILTON STP BP13(3) Route: MCMULLEN RD. Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 43,000 | 2,601 | 15,000 | 13,200 | 12,199 | 0 | 0 | 0 |
| | ROW | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 393,000 | 0 | 0 | 0 | 100,000 | 293,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 439,000 | 2,601 | 18,000 | 13,200 | 112,199 | 293,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF OVER 400-FEET OF SIDEWALK AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK ALONG MCMULLEN ROAD IN MILTON, FROM HOBBS ROAD TO RAILROAD STREET. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: CHERRY ST. Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 7,000 | 286 | 3,714 | 1,000 | 1,000 | 1,000 | 0 | 0 |
| | ROW | 2,500 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 |
| | CONST | 68,000 | 0 | 0 | 0 | 0 | 68,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 77,500 | 286 | 3,714 | 1,000 | 3,500 | 69,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT-. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 950,003 | 548,384 | 250,000 | 151,619 | 0 | 0 | 0 | 0 |
| | ROW | 710,001 | 269,077 | 335,000 | 105,924 | 0 | 0 | 0 | 0 |
| | CONST | 3,000,000 | 0 | 0 | 250,000 | 2,500,000 | 250,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,660,004 | 817,461 | 585,000 | 507,543 | 2,500,000 | 250,000 | 0 | 0 |
| | Description: | PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 208,708 | 195,708 | 10,000 | 3,000 | 0 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 866,600 | 0 | 0 | 0 | 866,600 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,085,308 | 195,708 | 20,000 | 3,000 | 866,600 | 0 | 0 | 0 |
| | Description: | CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: TINA BOHL 802-828-0177 | PE | 65,501 | 112 | 30,000 | 20,000 | 10,389 | 5,000 | 0 | 0 |
| | ROW | 17,250 | 0 | 0 | 10,000 | 7,250 | 0 | 0 | 0 |
| | CONST | 365,400 | 0 | 0 | 0 | 0 | 300,000 | 65,400 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 448,151 | 112 | 30,000 | 30,000 | 17,639 | 305,000 | 65,400 | 0 |
| | Description: | DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 150,000 | 56,084 | 40,000 | 28,916 | 25,000 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 7,500 | 7,500 | 0 | 0 | 0 | 0 |
| | CONST | 403,750 | 0 | 0 | 0 | 50,000 | 353,750 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 568,750 | 56,084 | 47,500 | 36,416 | 75,000 | 353,750 | 0 | 0 |
| | Description: | INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67/HOUGHTON RD. Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 26,000 | 0 | 10,000 | 6,000 | 5,000 | 5,000 | 0 | 0 |
| | ROW | 9,000 | 0 | 0 | 4,500 | 4,500 | 0 | 0 | 0 |
| | CONST | 153,000 | 0 | 0 | 0 | 0 | 153,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 188,000 | 0 | 10,000 | 10,500 | 9,500 | 158,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 61,381 | 51,381 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 125,550 | 0 | 0 | 125,550 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 186,931 | 51,381 | 10,000 | 125,550 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: TH-3 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 17,000 | 2,460 | 7,000 | 5,000 | 2,540 | 0 | 0 | 0 |
| | ROW | 7,000 | 0 | 3,500 | 3,500 | 0 | 0 | 0 | 0 |
| | CONST | 166,000 | 0 | 0 | 0 | 50,000 | 116,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 190,000 | 2,460 | 10,500 | 8,500 | 52,540 | 116,000 | 0 | 0 |
| | Description: | EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 38,107 | 33,107 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 63,135 | 0 | 40,000 | 23,135 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 101,242 | 33,107 | 45,000 | 23,135 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOITRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 130,000 | 95,436 | 26,000 | 8,564 | 0 | 0 | 0 | 0 | |
| | ROW | 60,000 | 7,388 | 30,000 | 22,612 | 0 | 0 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 490,000 | 102,824 | 56,000 | 181,176 | 150,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD. | | | | | | | | |
| Comments: | | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 53,000 | 38,771 | 10,000 | 4,229 | 0 | 0 | 0 | 0 | |
| | ROW | 15,000 | 1,420 | 13,580 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 164,000 | 0 | 0 | 164,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 232,000 | 40,191 | 23,580 | 168,229 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM. | | | | | | | | |
| Comments: | | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: RUTLAND CREEK PATH- Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 51,484 | 21,484 | 20,000 | 10,000 | 0 | 0 | 0 | 0 | |
| | ROW | 41,000 | 69 | 40,931 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 172,000 | 0 | 0 | 172,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 264,484 | 21,553 | 60,931 | 182,000 | 0 | 0 | 0 | 0 |
| | Description: | RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|---|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP13(21) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 35,000 | 875 | 29,125 | 5,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 35,000 | 875 | 29,125 | 5,000 | 0 | 0 | 0 | 0 |
| | Route: KILLINGTON AVE Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | Description: | SCOPING STUDY FOR A SIDEWALK 1545 LF ALONG KILLINGTON AVE, WHICH WILL UPDATE AND COMPLETE A SECTION OF SMOOTH, ACCESSIBLE SIDEWALK FROM SOUTH MAIN STREET TO STRATTON ROAD. | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP13() | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 96,400 | 0 | 0 | 96,400 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 96,400 | 0 | 0 | 96,400 | 0 | 0 | 0 | 0 |
| | Route: VT-7A/CHURCH ST. Year Added: 2016 Project Manager: TINA BOHL 802-828-0177 | Description: | CONSTRUCTION OF 350 FEET OF SIDEWALK ALONG VT71 AND CHURCH STREET IN SHAFTSBURY, INCLUDING PEDESTRIAN SAFETY IMPROVEMENTS AND STREET LIGHTING. | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) | PE | 26,400 | 264 | 10,000 | 10,000 | 4,400 | 1,736 | 0 | 0 |
| | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| | CONST | 31,975 | 0 | 0 | 0 | 0 | 31,975 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 63,375 | 264 | 10,000 | 15,000 | 4,400 | 33,711 | 0 | 0 |
| | Route: VT-116 Year Added: 2012 Project Manager: TINA BOHL 802-828-0177 | Description: | INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON. | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH-2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 400,001 | 364,604 | 26,000 | 9,397 | 0 | 0 | 0 | 0 |
| | ROW | 165,001 | 20,840 | 122,000 | 22,161 | 0 | 0 | 0 | 0 |
| | CONST | 1,825,000 | 0 | 0 | 1,000,000 | 825,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,390,002 | 385,444 | 148,000 | 1,031,558 | 825,000 | 0 | 0 | 0 |
| | Description: | THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT-36 Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 125,181 | 181 | 50,000 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 2,000 | 3,000 | 0 | 0 | 0 | 0 |
| | CONST | 250,000 | 0 | 0 | 0 | 200,000 | 50,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 380,181 | 181 | 52,000 | 78,000 | 200,000 | 50,000 | 0 | 0 |
| | Description: | IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7). | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US-2 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 39,300 | 34,300 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 3,031 | 3,031 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 142,331 | 37,331 | 5,000 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 3,000,000 | 0 | 0 | 300,000 | 750,000 | 950,000 | 1,000,000 | 0 | |
| | ROW | 500,000 | 0 | 0 | 25,000 | 100,000 | 175,000 | 200,000 | 0 | |
| | CONST | 5,800,000 | 0 | 0 | 0 | 800,000 | 1,900,000 | 3,100,000 | 0 | |
| | OTHER | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 9,450,000 | 0 | 0 | 475,000 | 1,650,000 | 3,025,000 | 4,300,000 | 0 | |
| | Description: | NEW 2014-2018 AWARDS. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2016 Project Manager: 802-- | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | |
| | Description: | NEW AWARDS - STATE FUNDS ONLY. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 295,000 | 0 | 55,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | |
| | TOTAL | 295,000 | 0 | 55,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | |
| | Description: | PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42) | PE | 37,500 | 21,512 | 10,988 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 207,500 | 0 | 47,500 | 160,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 250,000 | 21,512 | 63,488 | 165,000 | 0 | 0 | 0 | 0 |
| Route: VARIOUS-ROUTES Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | Description: | SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,410,569 | 726,448 | 284,121 | 200,000 | 200,000 | 0 | 0 | 0 |
| | TOTAL | 1,410,569 | 726,448 | 284,121 | 200,000 | 200,000 | 0 | 0 | 0 |
| Route: SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | Description: | SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 109,397 | 19,397 | 30,000 | 30,000 | 30,000 | 0 | 0 | 0 |
| | TOTAL | 109,397 | 19,397 | 30,000 | 30,000 | 30,000 | 0 | 0 | 0 |
| Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | Description: | PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 140,000 | 0 | 0 | 80,000 | 50,000 | 10,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,950,000 | 0 | 0 | 0 | 50,000 | 1,900,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,090,000 | 0 | 0 | 80,000 | 100,000 | 1,910,000 | 0 | 0 |
| | Description: | RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 165,000 | 103,225 | 39,999 | 21,776 | 0 | 0 | 0 | 0 |
| | ROW | 95,000 | 0 | 35,000 | 50,000 | 10,000 | 0 | 0 | 0 |
| | CONST | 677,187 | 0 | 0 | 0 | 575,000 | 102,187 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 937,187 | 103,225 | 74,999 | 71,776 | 585,000 | 102,187 | 0 | 0 |
| | Description: | INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET,AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 1,725,000 | 1,716,767 | 8,233 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,158,151 | 2,240 | 2,500,000 | 655,911 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,883,151 | 1,719,007 | 2,508,233 | 655,911 | 0 | 0 | 0 | 0 |
| | Description: | RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS-LOCATIONS Year Added: 2013 Project Manager: TINA BOHL 802-828-0177 | PE | 48,000 | 9,329 | 28,671 | 5,000 | 5,000 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| | CONST | 314,750 | 0 | 0 | 0 | 14,750 | 300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 372,750 | 9,329 | 33,671 | 10,000 | 19,750 | 300,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: SCOTT COVERED BRIDGE Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 175,000 | 110,778 | 64,222 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,020,159 | 128,960 | 130,144 | 500,000 | 1,261,055 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,195,159 | 239,738 | 194,366 | 500,000 | 1,261,055 | 0 | 0 | 0 |
| | Description: | EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 67,000 | 2,429 | 34,571 | 20,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 26,000 | 0 | 0 | 20,000 | 6,000 | 0 | 0 | 0 |
| | CONST | 360,000 | 0 | 0 | 0 | 50,000 | 310,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 453,000 | 2,429 | 34,571 | 40,000 | 66,000 | 310,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 60,000 | 0 | 10,000 | 25,000 | 20,000 | 5,000 | 0 | 0 |
| | ROW | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| | CONST | 315,000 | 0 | 0 | 0 | 0 | 100,000 | 215,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 380,000 | 0 | 10,000 | 25,000 | 25,000 | 105,000 | 215,000 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 25,000 | 0 | 5,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| | CONST | 55,000 | 0 | 0 | 0 | 0 | 55,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 81,000 | 0 | 5,000 | 10,000 | 11,000 | 55,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177 | PE | 161,494 | 69,327 | 46,000 | 46,167 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 161,494 | 69,327 | 46,000 | 46,167 | 0 | 0 | 0 | 0 |
| | Description: | UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES | PE | 35,000 | 1,480 | 20,000 | 8,520 | 5,000 | 0 | 0 | 0 |
| | WOODSTOCK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | STP SRIN(44) | 110,000 | 0 | 0 | 0 | 0 | 110,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 145,000 | 1,480 | 20,000 | 8,520 | 5,000 | 110,000 | 0 | 0 |
| Route: SOUTH-ST. Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799 | Description: | DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106). | | | | | | | |
| | Comments: | SAFE ROUTES TO SCHOOL PROJECT. | | | | | | | |

BIKE & PEDESTRIAN FACILITIES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|-------------------|----------------------|----------------|-----------------|-----------|-------------------------------|---------------|
| BURLINGTON | WATERFRONT PATH- | STP SDWK(13) | TINA BOHL | 828-0177 | CONSTRUCT SIDEWALK NEAR MORAN | 2015 |
| COLCHESTER | MILL POND ROAD | | SUSAN SCRIBNER | 828-3588 | IMPROVE INTERSECTION | 2016 |
| ENOSBURG FALLS | | STP BP14(19) | JONATHAN KAPLAN | 828-0059 | Sidewalk study | 2016 |
| ESSEX | VT-15 | | SUSAN SCRIBNER | 828-3588 | SHARED-USE PATH | 2016 |
| ESSEX JCT. | VT-15 | STP BP14(23) | JOEL PERRIGO | 828-2583 | Main St. sidewalk scoping | 2016 |
| ESSEX TOWN | | STP BP14(7) | JOEL PERRIGO | 828-2583 | Towers Rd. sidewalk | 2016 |
| LUDLOW | COOLIDGE GREENWAY | STP BIKE(44)S | SCOTT GURLEY | 828-0057 | BICYCLE/PEDESTRIAN PATH | Prior to 2006 |
| LUDLOW | VT-103 | STP WALK() | SUSAN SCRIBNER | 828-3588 | ADAPTIVE USE TRUSS BRIDGE | 2007 |
| MONTPELIER-BERLIN | CENT. VT-. REG. PATH | STP WALK() | JOEL PERRIGO | 828-2583 | ADAPTIVE RE-USE | Prior to 2006 |
| WILISTON | US-2 | | SUSAN SCRIBNER | 828-3588 | SHARED-USE PATH ALONG US2 | 2016 |
| WILLISTON | VT-2A | | SUSAN SCRIBNER | 828-3588 | SHARED-USE PATH ALONG VT2A | 2016 |
| WOODSTOCK | SCHOOL ST. | STP SRIN(43) | THAD ROBERTSON | 828-5799 | SCHOOL ST FEASIBILITY STUDY | 2015 |

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

| 6/30/2015 14:49 | | | | | | | | | | | | |
|------------------|----------------------------------|---------------|--------|---------|--------|---------|---------|--------|---------|------|--------|---------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL |
| BARRE CITY | SHARED-USE PATH | TAP TA13 (4) | | 25,000 | 6,000 | 225,000 | 256,000 | | 204,800 | | 51,200 | 256,000 |
| BARRE TOWN | CONSTRUCT SIDEWALK | STP EH06 (19) | | | | 100,000 | 100,000 | | 80,000 | | 20,000 | 100,000 |
| BARRE TOWN | CONSTRUCT SIDEWALK | STP EH11 (1) | | | 3,500 | | 3,500 | | 2,800 | | 700 | 3,500 |
| BENNINGTON | LIGHTING, SIDEWALKS, LANDSCAPING | STP EH08(11) | | | | 207,125 | 207,125 | | 165,700 | | 41,425 | 207,125 |
| BRANDON | CONSTRUCT SIDEWALKS 1690 FEET | STP EH05(4) | | 5,000 | | 73,750 | 78,750 | | 63,000 | | 15,750 | 78,750 |
| BRATTLEBORO | INSTALL SIDEWALK ALONG MAIN ST | STP EH10(15) | | 5,000 | | 320,000 | 325,000 | | 260,000 | | 65,000 | 325,000 |
| BRISTOL | IMPROVE VILLAGE GREEN | STP EH09(2) | | | | 25,000 | 25,000 | | 20,000 | | 5,000 | 25,000 |
| BURKE | SCOPE BIKE/PED IMPROVEMENTS | TAP TA14(11) | 12,500 | | | | 12,500 | | 6,250 | | 6,250 | 12,500 |
| CASTLETON | CONSTRUCT SIDEWALK/CROSSWALK | STP EH10(4) | | 16,500 | 5,000 | 25,000 | 46,500 | | 37,200 | | 9,300 | 46,500 |
| CHESTER | REPLACE SIDEWALKS | STP EH12(7) | | 16,890 | 2,500 | 50,000 | 69,390 | | 55,512 | | 13,878 | 69,390 |
| COLCHESTER | SHARED-USE PATH | TAP TA13() | | | | | | | | | | |
| DERBY LINE | CONSTRUCT SIDEWALK | STP EH12(6) | | 5,091 | | 301,000 | 306,091 | | 244,873 | | 61,218 | 306,091 |
| DOVER | SIDEWALK PEDESTRIAN BRIDGE | STP EH12(3) | | | | 375,000 | 375,000 | | 300,000 | | 75,000 | 375,000 |
| EAST MONTPELIER | SHARED-USE PATH | STP EH10(17) | | | | 340,550 | 340,550 | | 272,440 | | 68,110 | 340,550 |
| ESSEX JCT. | SHARED-USE PATH | TAP TA-13() | | | | 262,500 | 262,500 | | 210,000 | | 52,500 | 262,500 |
| FAIRFAX | INSTALL SIDEWALK | STP EH12(8) | | 2,500 | | | 2,500 | | 2,000 | | 500 | 2,500 |
| GUILFORD | RESTORE GREEN RIVER BRIDGE | STP EH11(4) | | | | 337,100 | 337,100 | | 269,680 | | 67,420 | 337,100 |
| HARTFORD | GATEWAY ARCH, LANDSCAPING, ETC | STP EH05(35) | | | | 48,750 | 48,750 | | 39,000 | | 9,750 | 48,750 |
| HARTFORD | SIDEWALKS, BIKE LANES, ETC | STP EH09(15) | | | | 209,000 | 209,000 | | 167,200 | | 41,800 | 209,000 |
| HARTFORD | INSTALL SIDEWALK ALONG US5 | STP EH10(18) | | | | 309,600 | 309,600 | | 247,680 | | 61,920 | 309,600 |
| HIGHGATE | SIDEWALK & PED SAFETY | TAP TA13(1) | | 20,000 | 23,000 | | 43,000 | | 34,400 | | 8,600 | 43,000 |
| HYDE PARK | JOHNSON ST. SIDEWALK | STP EH05(37) | | 10,000 | 2,500 | | 12,500 | | 10,000 | | 2,500 | 12,500 |
| JERICHO | BICYCLE/PEDESTRIAN PATH | STP EH12(10) | | | | 203,250 | 203,250 | | 162,600 | | 40,650 | 203,250 |
| JOHNSON | PEDESTRIAN IMPROVEMENTS | STP EH10(2) | | 4,000 | | 297,500 | 301,500 | | 241,200 | | 60,300 | 301,500 |
| KILLINGTON | PEDESTRIAN WALKWAY | STP EH11(7) | | 7,000 | 7,000 | 43,400 | 57,400 | | 45,920 | | 11,480 | 57,400 |
| KILLINGTON | SCOPE BIKE/PED IMPROVEMENTS | TAP TA14(15) | | 10,000 | | | 10,000 | | 5,000 | | 5,000 | 10,000 |
| MIDDLEBURY | PEDESTRIAN IMPROVEMENTS | STP EH09(5) | | 10,000 | 2,000 | | 12,000 | | 9,600 | | 2,400 | 12,000 |
| MONKTON | AMPHIBIAN UNDERPASS | STP EH08(4) | | | | 121,675 | 121,675 | | 97,340 | | 24,335 | 121,675 |
| MONTPELIER | CONSTRUCT PEDESTRIAN BRIDGE | STP EH07() | | | | 300,000 | 300,000 | | 240,000 | | 60,000 | 300,000 |
| MONTPELIER | CONSTRUCT SIDEWALK | TAP TA14(7) | | 5,000 | 2,500 | | 7,500 | | 6,000 | | 1,500 | 7,500 |
| NEW AWARDS | | | | 400,000 | | | 400,000 | | 320,000 | | 80,000 | 400,000 |
| NORTH BENNINGTON | REPAIR TRAIN DEPOT ROOF | TAP TA14(9) | | 5,740 | | 74,500 | 80,240 | | 64,192 | | 16,048 | 80,240 |
| PITTSFORD | CONSTRUCT SIDEWALK | STP EH09(3) | | 4,000 | | 10,000 | 14,000 | | 11,200 | | 2,800 | 14,000 |
| POULTNEY | PEDESTRIAN BRIDGE & SIDEWALK | STP EH12(1) | | | | 51,500 | 51,500 | | 41,200 | | 10,300 | 51,500 |
| PUTNEY | INSTALL SIDEWLK ALONG US5 | TAP TA13(2) | | 5,000 | | 52,000 | 57,000 | | 45,600 | | 11,400 | 57,000 |
| PUTNEY | CONSTRUCT SIDEWALK | TAP TA14(1) | | 20,000 | 3,500 | | 23,500 | | 18,800 | | 4,700 | 23,500 |
| READSBORO | CONSTRUCT SIDEWALK | TAP TA14(8) | | 6,000 | 5,000 | | 11,000 | | 8,800 | | 2,200 | 11,000 |

TRANSPORTATION ALTERNATIVES

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 686,505 | 657,337 | 714,022 | 700,000 |
| ROW | 73,000 | 61,500 | 100,000 | 100,000 |
| CONST | 5,182,784 | 3,150,272 | 2,742,250 | 2,445,000 |
| OTHER | 34,500 | 0 | 0 | 0 |
| TOTAL | <u>5,976,789</u> | <u>3,869,109</u> | <u>3,556,272</u> | <u>3,245,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVE STATEWIDE | PE | 3,602,384 | 0 | 844,520 | 686,505 | 657,337 | 714,022 | 700,000 | 0 |
| | ROW | 475,666 | 0 | 141,166 | 73,000 | 61,500 | 100,000 | 100,000 | 0 |
| | CONST | 14,026,361 | 0 | 506,055 | 5,182,784 | 3,150,272 | 2,742,250 | 2,445,000 | 0 |
| | OTHER | 70,500 | 0 | 36,000 | 34,500 | 0 | 0 | 0 | 0 |
| | TOTAL | 18,174,911 | 0 | 1,527,741 | 5,976,789 | 3,869,109 | 3,556,272 | 3,245,000 | 0 |
| Route: TRANSP. ALTERNATIVES Year Added: 2016 Project Manager: SUSAN SCRIBNER 802-828--358 | Description: | THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER THE FEDERAL LEGISLATION. | | | | | | | |
| | Comments: | | | | | | | | |

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2016**

Manager: Susan Scribner

| Project Name | Project Number | Route | OTHER | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|-----------------------|-----------------|--------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| BARRE CITY | TAP TA13(4) | SMITH-STREET | 0 | 25,000 | 6,000 | 225,000 | 256,000 | 204,800 | 0 | 51,200 | 2015 |
| BARRE TOWN | STP EH06(19) | WEBSTERVILLE & | 0 | 0 | 0 | 100,000 | 100,000 | 80,000 | 0 | 20,000 | 2008 |
| BARRE TOWN | STP EH11(1) | BRIDGE ST. | 0 | 0 | 3,500 | 0 | 3,500 | 2,800 | 0 | 700 | 2013 |
| BENNINGTON | STP EH08(11) | PLEASANT & SCH | 0 | 0 | 0 | 207,125 | 207,125 | 165,700 | 0 | 41,425 | 2010 |
| BRANDON | STP EH05(4) | UNION/MAPLE ST | 0 | 5,000 | 0 | 73,750 | 78,750 | 63,000 | 0 | 15,750 | 2007 |
| BRATTLEBORO | STP EH10(15) | US-5 | 0 | 5,000 | 0 | 320,000 | 325,000 | 260,000 | 0 | 65,000 | 2012 |
| BRISTOL | STP EH09(2) | VILLAGE GREEN | 0 | 0 | 0 | 25,000 | 25,000 | 20,000 | 0 | 5,000 | 2010 |
| BURKE | TAP TA14(11) | EAST DARLING HI | 12,500 | 0 | 0 | 0 | 12,500 | 6,250 | 0 | 6,250 | 2016 |
| CASTLETON | STP EH10(4) | MAIN ST./SOUTH- | 0 | 16,500 | 5,000 | 25,000 | 46,500 | 37,200 | 0 | 9,300 | 2012 |
| CHESTER | STP EH12(7) | VARIOUS-STREE | 0 | 16,890 | 2,500 | 50,000 | 69,390 | 55,512 | 0 | 13,878 | 2014 |
| COLCHESTER | TAP TA13() | WEST LAKESHOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2015 |
| DERBY LINE | STP EH12(6) | CASWELL, MAIN | 0 | 5,091 | 0 | 301,000 | 306,091 | 244,873 | 0 | 61,218 | 2014 |
| DOVER | STP EH12(3) | VT-100 | 0 | 0 | 0 | 375,000 | 375,000 | 300,000 | 0 | 75,000 | 2014 |
| EAST MONTPELIER | STP EH10(17) | CROSS VERMON | 0 | 0 | 0 | 340,550 | 340,550 | 272,440 | 0 | 68,110 | 2012 |
| ESSEX JCT. | TAP TA13() | NORTH-& CENTR | 0 | 0 | 0 | 262,500 | 262,500 | 210,000 | 0 | 52,500 | 2015 |
| FAIRFAX | STP EH12(8) | VT-104 | 0 | 2,500 | 0 | 0 | 2,500 | 2,000 | 0 | 500 | 2014 |
| GUILFORD | STP EH11(4) | TH-1 | 0 | 0 | 0 | 337,100 | 337,100 | 269,680 | 0 | 67,420 | 2013 |
| HARTFORD | STP EH05(35) | GATEWAY | 0 | 0 | 0 | 48,750 | 48,750 | 39,000 | 0 | 9,750 | 2008 |
| HARTFORD | STP EH09(15) | SYKES MTN. AVE. | 0 | 0 | 0 | 209,000 | 209,000 | 167,200 | 0 | 41,800 | 2012 |
| HARTFORD | STP EH10(18) | US-5 | 0 | 0 | 0 | 309,600 | 309,600 | 247,680 | 0 | 61,920 | 2012 |
| HIGHGATE | TAP TA13(1) | LAMKIN ST. | 0 | 20,000 | 23,000 | 0 | 43,000 | 34,400 | 0 | 8,600 | 2015 |
| HYDE PARK | STP EH05(37) | JOHNSON ST. EX | 0 | 10,000 | 2,500 | 0 | 12,500 | 10,000 | 0 | 2,500 | 2015 |
| JERICO | STP EH12(10) | BROWNS TRACE | 0 | 0 | 0 | 203,250 | 203,250 | 162,600 | 0 | 40,650 | 2014 |
| JOHNSON | STP EH10(2) | SCHOOL/COLLEG | 0 | 4,000 | 0 | 297,500 | 301,500 | 241,200 | 0 | 60,300 | 2012 |
| KILLINGTON | STP EH11(7) | KILLINGTON ROA | 0 | 7,000 | 7,000 | 43,400 | 57,400 | 45,920 | 0 | 11,480 | 2013 |

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2016**

Manager: Susan Scribner

| Project Name | Project Number | Route | OTHER | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|----------------------------|-----------------------|-----------------|---------------|----------------|---------------|------------------|------------------|------------------|--------------|------------------|-------------------|
| KILLINGTON | TAP TA14(15) | KILLINGTON ROA | 0 | 10,000 | 0 | 0 | 10,000 | 5,000 | 0 | 5,000 | 2016 |
| MIDDLEBURY | STP EH09(5) | VARIOUS-ROUTE | 0 | 10,000 | 2,000 | 0 | 12,000 | 9,600 | 0 | 2,400 | 2010 |
| MONKTON | STP EH08(4) | MONKTON RD. | 0 | 0 | 0 | 121,675 | 121,675 | 97,340 | 0 | 24,335 | 2010 |
| MONTPELIER | STP EH07() | NORTH-BRANCH | 0 | 0 | 0 | 300,000 | 300,000 | 240,000 | 0 | 60,000 | 2012 |
| MONTPELIER | TAP TA14(7) | VT-12 | 0 | 5,000 | 2,500 | 0 | 7,500 | 6,000 | 0 | 1,500 | 2016 |
| NEW AWARDS | | | 0 | 400,000 | 0 | 0 | 400,000 | 320,000 | 0 | 80,000 | 2016 |
| NORTH BENNINGTON | TAP TA14(9) | DEPOT STREET | 0 | 5,740 | 0 | 74,500 | 80,240 | 64,192 | 0 | 16,048 | 2016 |
| PITTSFORD | STP EH09(3) | PLEASANT ST. | 0 | 4,000 | 0 | 10,000 | 14,000 | 11,200 | 0 | 2,800 | 2010 |
| POULTNEY | STP EH12(1) | VARIOUS-STREE | 0 | 0 | 0 | 51,500 | 51,500 | 41,200 | 0 | 10,300 | 2014 |
| PUTNEY | TAP TA13(2) | US-5 | 0 | 5,000 | 0 | 52,000 | 57,000 | 45,600 | 0 | 11,400 | 2015 |
| PUTNEY | TAP TA14(1) | US-5 | 0 | 20,000 | 3,500 | 0 | 23,500 | 18,800 | 0 | 4,700 | 2016 |
| READSBORO | TAP TA14(8) | VT-100 | 0 | 6,000 | 5,000 | 0 | 11,000 | 8,800 | 0 | 2,200 | 2016 |
| ROCKINGHAM (BELLOWS FALLS) | STP EH10(22) | BRIDGE STREET | 0 | 8,361 | 0 | 255,000 | 263,361 | 210,689 | 0 | 52,672 | 2013 |
| RUTLAND CITY | TAP TA14(5) | RUTLAND CREEK | 0 | 3,000 | 0 | 10,000 | 13,000 | 10,400 | 0 | 2,600 | 2016 |
| SHAFTSBURY | STP EH10(3) | VT-7A | 0 | 0 | 0 | 53,000 | 53,000 | 42,400 | 0 | 10,600 | 2012 |
| SPRINGFIELD | TAP TA14(6) | South Street | 0 | 30,000 | 3,000 | 0 | 33,000 | 26,400 | 0 | 6,600 | 2016 |
| STAMFORD | STP EH07(2) | VT-100 | 0 | 0 | 0 | 135,000 | 135,000 | 108,000 | 0 | 27,000 | 2009 |
| STATEWIDE | STP EH11(11) | I-89/I-91 | 0 | 3,000 | 0 | 0 | 3,000 | 2,400 | 0 | 600 | 2013 |
| STRATTON | TAP TA13(9) | STRATTON VALL | 22,000 | 0 | 0 | 0 | 22,000 | 11,000 | 0 | 11,000 | 2015 |
| THETFORD | STP EH09(10) | VT-113 | 0 | 3,463 | 0 | 230,000 | 233,463 | 186,770 | 0 | 46,693 | 2010 |
| WAITSFIELD | STP EH08(6) | BRIDGE ST. | 0 | 0 | 0 | 66,584 | 66,584 | 53,267 | 0 | 13,317 | 2010 |
| WARREN | STP EH12(4) | TH-3 (FAS 0188) | 0 | 5,960 | 0 | 20,000 | 25,960 | 20,768 | 0 | 5,192 | 2014 |
| WILLISTON | TAP TA13(3) | VT-2A | 0 | 20,000 | 0 | 50,000 | 70,000 | 56,000 | 0 | 14,000 | 2015 |
| WILLISTON | TAP TA14(3) | HARVEST LANE | 0 | 30,000 | 7,500 | 0 | 37,500 | 30,000 | 0 | 7,500 | 2016 |
| Totals: | | | 34,500 | 686,505 | 73,000 | 5,182,784 | 5,976,789 | 4,768,081 | 0 | 1,208,708 | |

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY16 AS PASSED - TRANSPORTATION PROGRAM

| | | | | | | | | | | | Earmark | | | | | | | | |
|--|----------------------------|--------------|-------|----|-----|-----------|-----------|--------|-----------|-------|----------|-----------|----------|------------------|------------------|----------|------------------|----------|------------------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | OTHER | TOTAL | | | | | | | |
| MONTPELIER | Multi-modal Transit Center | STP MMTCC(3) | | | | 1,848,980 | 1,848,980 | | 1,848,980 | | | 1,848,980 | | | | | | | |
| TOTAL MULTIMODAL FACILITIES APPROPRIATION | | | | | | | | | | | 0 | 0 | 0 | 1,848,980 | 1,848,980 | 0 | 1,848,980 | 0 | 1,848,980 |

MULTI-MODAL FACILITIES

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 1,848,980 | 700,000 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | <u>1,848,980</u> | <u>700,000</u> | <u>0</u> | <u>0</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| MULTI-MODAL FACILITIES MONTPELIER STP MMTTC(3) | PE | 900,000 | 345,572 | 554,428 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 2,000,000 | 1,655,042 | 344,958 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,048,980 | 0 | 500,000 | 1,848,980 | 700,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,948,980 | 2,000,614 | 1,399,386 | 1,848,980 | 700,000 | 0 | 0 | 0 |
| Route: TRANSIT CENTER Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583 | Description: | CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER. | | | | | | | |
| | Comments: | PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT. | | | | | | | |

OTHER

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 |
| OTHER | 21,751,789 | 21,751,789 | 21,751,789 | 21,751,789 |
| TOTAL | 21,751,789 | 21,751,789 | 21,751,789 | 21,751,789 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| OTHER | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 103,457,749 | 0 | 16,450,593 | 21,751,789 | 21,751,789 | 21,751,789 | 21,751,789 | 0 |
| Route: | TOTAL | 103,457,749 | 0 | 16,450,593 | 21,751,789 | 21,751,789 | 21,751,789 | 21,751,789 | 0 |
| ADMIN. & OTHER | Description: | PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| 802-- | | | | | | | | | |

| REST AREAS PROGRAM | | | | | | | | | | | COLOR KEY | |
|---|---------------------------|--------|----------------|----------|----------|----------|----------------|---------------|----------|----------------|------------------|----------------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | |
| | | | | | | | | | | | Earmark | |
| 6/30/2015 14:54 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| STATEWIDE | PROJECTS TO BE IDENTIFIED | | 625,000 | | | | 625,000 | 62,500 | | 562,500 | | 625,000 |
| | | | | | | | | | | | | |
| TOTAL REST AREAS APPROPRIATION | | | 625,000 | 0 | 0 | 0 | 625,000 | 62,500 | 0 | 562,500 | 0 | 625,000 |

REST AREAS

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 |
| OTHER | 625,000 | 500,000 | 500,000 | 500,000 |
| TOTAL | 625,000 | 500,000 | 500,000 | 500,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| REST AREAS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,650,000 | 0 | 525,000 | 625,000 | 500,000 | 500,000 | 500,000 | 0 |
| Route: | TOTAL | 2,650,000 | 0 | 525,000 | 625,000 | 500,000 | 500,000 | 500,000 | 0 |
| REST AREAS | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |

REST AREAS CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------|-------|----------------|-----------------|-----------|------------------------|------------|
| DERBY | I-91 | IM 091-3() | TINA BOHL | 828-0177 | Rehabilitate rest area | 2016 |

Agency of Transportation

Policy & Planning

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100002200**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------|------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Personal Services | 3,570,548 | 4,297,708 | 4,297,708 | 3,209,333 | 3,289,566 | 3,371,805 | 3,456,101 |
| Operating Expenses | 726,495 | 1,603,439 | 1,603,439 | 685,773 | 702,917 | 720,490 | 738,503 |
| Grants | 5,294,396 | 5,197,417 | 5,197,417 | 6,112,542 | 6,265,356 | 6,421,989 | 6,582,539 |
| Total | 9,591,439 | 11,098,564 | 11,098,564 | 10,007,648 | 10,257,839 | 10,514,285 | 10,777,142 |
| | | | | | | | |
| Transportation Fund | 1,911,467 | 2,121,421 | 2,121,421 | 2,065,384 | 2,117,019 | 2,169,944 | 2,224,193 |
| Federal Revenue Fund | 7,405,667 | 8,726,143 | 8,726,143 | 7,942,264 | 8,140,821 | 8,344,341 | 8,552,950 |
| Interdepart, Transfer | 274,305 | 251,000 | 251,000 | | 0 | 0 | 0 |
| Total | 9,591,439 | 11,098,564 | 11,098,564 | 10,007,648 | 10,257,839 | 10,514,285 | 10,777,142 |

Agency of Transportation

Maintenance

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100002000**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Personal Services | 38,579,078 | 39,757,772 | 39,757,772 | 43,784,445 | 44,879,056 | 46,001,033 | 47,151,058 |
| Operating Expenses | 51,365,504 | 40,317,145 | 40,317,145 | 43,190,139 | 44,269,892 | 45,376,640 | 46,511,056 |
| Grants | 953,097 | 120,000 | 120,000 | 95,000 | 97,375 | 99,809 | 102,305 |
| LSI | 736,735 | 0 | 0 | | | | |
| Total | 91,634,415 | 80,194,917 | 80,194,917 | 87,069,584 | 89,246,324 | 91,477,482 | 93,764,419 |
| Transportation Fund | 81,773,438 | 78,792,112 | 78,792,117 | 82,469,447 | 84,531,183 | 86,644,463 | 88,810,574 |
| Federal Revenue Fund | 9,768,547 | 1,302,800 | 1,302,800 | 4,500,137 | 4,612,640 | 4,727,956 | 4,846,155 |
| Interdepart. Transfer | 92,430 | 100,000 | 100,000 | 100,000 | 102,500 | 105,063 | 107,689 |
| Total | 91,634,415 | 80,194,912 | 80,194,917 | 87,069,584 | 89,246,324 | 91,477,482 | 93,764,419 |

| PUBLIC TRANSIT | | | | | | | | | | | COLOR KEY | |
|--|--|--------------|------------|--------|-----|-------|------------|------------------|-------------------|----------|------------------|-------------------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | |
| | | | | | | | | | | | Earmark | |
| 6/30/2015 15:01 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | OTHER | TOTAL |
| PUBLIC TRANSIT | | | | | | | | | | | | |
| BERLIN | | STP TBLG(33) | | 50,000 | | | 50,000 | 10,000 | 40,000 | | | 50,000 |
| STATEWIDE | PROJECT D & E | | 143,183 | | | | 143,183 | 28,636 | 114,547 | | | 143,183 |
| STATEWIDE | 3 YEAR DEMONSTRATION-OPERATING-CMAQ | | 2,733,755 | | | | 2,733,755 | 288,125 | 2,445,630 | | | 2,733,755 |
| STATEWIDE | ADMINISTRATIVE SUPPORT | | 476,121 | | | | 476,121 | 129,530 | 346,591 | | | 476,121 |
| STATEWIDE | RURAL TRANS | | 7,862,666 | | | | 7,862,666 | 246,640 | 7,616,026 | | | 7,862,666 |
| STATEWIDE | URBAN ASSISTANCE | | 900,000 | | | | 900,000 | | 900,000 | | | 900,000 |
| STATEWIDE | STATE PUBLIC TRANSPORTATION FUNDS | | 5,691,422 | | | | 5,691,422 | 5,691,422 | | | | 5,691,422 |
| STATEWIDE | RURAL PREVENTIVE MAINTENANCE | | 500,000 | | | | 500,000 | | 500,000 | | | 500,000 |
| STATEWIDE | URBAN PREVENTIVE MAINTENANCE | | 500,000 | | | | 500,000 | | 500,000 | | | 500,000 |
| STATEWIDE | TECHNICAL ASSISTANCE | | 200,000 | | | | 200,000 | 40,000 | 160,000 | | | 200,000 |
| STATEWIDE | RURAL TECHNICAL ASSISTANCE | | 115,000 | | | | 115,000 | | 115,000 | | | 115,000 |
| STATEWIDE | ELDERS & PERSONS WITH DISABILITIES PROGRAM | | 4,098,819 | | | | 4,098,819 | 98,819 | 4,000,000 | | | 4,098,819 |
| STATEWIDE | FACILITY DEVELOPMENT | | 800,000 | | | | 800,000 | 300,000 | 500,000 | | | 800,000 |
| STATEWIDE | VERMONT KIDNEY ASSOCIATION GRANT | | 50,000 | | | | 50,000 | 50,000 | | | | 50,000 |
| STATEWIDE | GO VERMONT/STATEWIDE MARKETING | GOVT() | 710,000 | | | | 710,000 | 10,000 | 700,000 | | | 710,000 |
| STATEWIDE | CAPITAL MOBILITY PROGRAM | | 75,000 | | | | 75,000 | 75,000 | | | | 75,000 |
| STATEWIDE | STATE OF GOOD REPAIR SOFTWARE | | 1,000,000 | | | | 1,000,000 | | 1,000,000 | | | 1,000,000 |
| STATEWIDE | CAPITAL - GENERAL PUBLIC | | 4,124,926 | | | | 4,124,926 | 574,926 | 3,550,000 | | | 4,124,926 |
| STATEWIDE | CAPITAL ASSISTANCE - ELDERLY AND DISABLED | | 676,016 | | | | 676,016 | 126,016 | 550,000 | | | 676,016 |
| | | | | | | | | | | | | |
| TOTAL PUBLIC TRANSIT PROGRAM | | | 30,656,908 | 50,000 | 0 | 0 | 30,706,908 | 7,669,114 | 23,037,794 | 0 | 0 | 30,706,908 |
| TOTAL PUBLIC TRANSIT APPROPRIATION* | | | | | | | | 7,669,114 | 19,452,921 | 0 | 0 | 27,122,035 |
| *APPROPRIATION AMOUNT EXCLUDES \$3,584,873 FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY. | | | | | | | | | | | | |

PUBLIC TRANSIT

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 50,000 | 175,538 | 0 | 0 |
| ROW | 0 | 100,000 | 0 | 0 |
| CONST | 0 | 50,000 | 1,680,994 | 0 |
| OTHER | 30,656,908 | 31,640,015 | 33,190,015 | 36,190,015 |
| TOTAL | <u>30,706,908</u> | <u>31,965,553</u> | <u>34,871,009</u> | <u>36,190,015</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT BERLIN STP TBLG(33) Route: Year Added: 2010 Project Manager: TINA BOHL 802-828-0177 | PE | 300,000 | 44,462 | 30,000 | 50,000 | 175,538 | 0 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 |
| | CONST | 1,850,000 | 119,006 | 0 | 0 | 50,000 | 1,680,994 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,250,000 | 163,468 | 30,000 | 50,000 | 325,538 | 1,680,994 | 0 | 0 |
| | Description: | IMPROVEMENTS TO COORDINATED USE FACILITY | | | | | | | |
| Comments: | | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,800,000 | 0 | 0 | 800,000 | 800,000 | 600,000 | 600,000 | 600,000 |
| | TOTAL | 2,800,000 | 0 | 0 | 800,000 | 800,000 | 600,000 | 600,000 | 600,000 |
| | Description: | FACILITY DEVELOPMENT. | | | | | | | |
| Comments: | | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 593,183 | 0 | 0 | 143,183 | 150,000 | 150,000 | 150,000 | 150,000 |
| | TOTAL | 593,183 | 0 | 0 | 143,183 | 150,000 | 150,000 | 150,000 | 150,000 |
| | Description: | PROJECT DEVELOPMENT AND EVALUATION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,600,000 | 0 | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 0 |
| | TOTAL | 3,600,000 | 0 | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 |
| Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | URBAN ASSISTANCE. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,000,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| | TOTAL | 2,000,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,000,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| | TOTAL | 2,000,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | URBAN PREVENTIVE MAINTENANCE. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|-----------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 800,000 | 0 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| | TOTAL | 800,000 | 0 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| | Description: | TECHNICAL ASSISTANCE. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 31,862,666 | 0 | 0 | 7,862,666 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 |
| | TOTAL | 31,862,666 | 0 | 0 | 7,862,666 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 |
| | Description: | RURAL TRANSPORTATION. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 200,000 | 0 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | TOTAL | 200,000 | 0 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | Description: | VERMONT KIDNEY ASSOCIATION GRANT. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,500,000 | 0 | 0 | 1,000,000 | 500,000 | 0 | 0 | 0 |
| | TOTAL | 1,500,000 | 0 | 0 | 1,000,000 | 500,000 | 0 | 0 | 0 |
| Description: | STATE OF GOOD REPAIR (SOGR) SOFTWARE. | | | | | | | | |
| Comments: | | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 525,000 | 0 | 0 | 75,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| | TOTAL | 525,000 | 0 | 0 | 75,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Description: | CAPITAL MOBILITY PROGRAM. | | | | | | | | |
| Comments: | | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 16,398,819 | 0 | 0 | 4,098,819 | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 |
| | TOTAL | 16,398,819 | 0 | 0 | 4,098,819 | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 |
| Description: | OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES. | | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,776,016 | 0 | 0 | 676,016 | 700,000 | 700,000 | 700,000 | 0 |
| | TOTAL | 2,776,016 | 0 | 0 | 676,016 | 700,000 | 700,000 | 700,000 | 0 |
| Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 23,441,422 | 0 | 0 | 5,691,422 | 5,750,000 | 6,000,000 | 6,000,000 | 0 |
| | TOTAL | 23,441,422 | 0 | 0 | 5,691,422 | 5,750,000 | 6,000,000 | 6,000,000 | 0 |
| Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | STATE PUBLIC TRANSPORTATION FUNDS. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,186,121 | 0 | 0 | 476,121 | 570,000 | 570,000 | 570,000 | 0 |
| | TOTAL | 2,186,121 | 0 | 0 | 476,121 | 570,000 | 570,000 | 570,000 | 0 |
| Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 11,568,800 | 0 | 0 | 2,733,755 | 2,945,015 | 2,945,015 | 2,945,015 | 0 |
| | TOTAL | 11,568,800 | 0 | 0 | 2,733,755 | 2,945,015 | 2,945,015 | 2,945,015 | 0 |
| Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING). | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 460,000 | 0 | 0 | 115,000 | 115,000 | 115,000 | 115,000 | 0 |
| | TOTAL | 460,000 | 0 | 0 | 115,000 | 115,000 | 115,000 | 115,000 | 0 |
| Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | RURAL TECHNICAL ASSISTANCE PROGRAM. | | | | | | | |
| | Comments: | | | | | | | | |
| PUBLIC TRANSIT STATEWIDE STPG GOVT () | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,840,000 | 0 | 0 | 710,000 | 710,000 | 710,000 | 710,000 | 0 |
| | TOTAL | 2,840,000 | 0 | 0 | 710,000 | 710,000 | 710,000 | 710,000 | 0 |
| Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT). | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PUBLIC TRANSIT | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE CAPITAL | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 26,124,926 | 0 | 0 | 4,124,926 | 5,000,000 | 7,000,000 | 10,000,000 | 0 |
| Route: | TOTAL | 26,124,926 | 0 | 0 | 4,124,926 | 5,000,000 | 7,000,000 | 10,000,000 | 0 |
| PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828 | Description: | PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES. | | | | | | | |
| | Comments: | | | | | | | | |

AVIATION

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

| 6/30/2015 15:05 | | | | | | | | | | | | | |
|--------------------------------------|--|-------------|------------|-----------|---------|-----------|------------|------------------|------------------|----------|----------------|-------------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL | PRIORITY |
| AIR OPERATIONS | | | | | | | | | | | | | |
| BENNINGTON | RUNWAY RECONSTRUCTION | AV159011 | | 250,000 | | | 250,000 | 25,000 | 225,000 | | | 250,000 | 11 |
| BERLIN | MASTER PLAN AND AIRPORT LAYOUT PLAN UPDATE | | | 425,000 | | | 425,000 | 42,500 | 382,500 | | | 425,000 | 16 |
| CLARENDON | TSA HOMELAND SECURITY | HSTS01 | 125,000 | | | | 125,000 | 80,000 | 45,000 | | | 125,000 | 2 |
| CLARENDON | RUNWAY EXTENSION | AV158001 | | | | 250,000 | 250,000 | 25,000 | 225,000 | | | 250,000 | 2 |
| CLARENDON | RWY 1 RSA/W/EMAS BED | AV158009 | | | | 3,250,000 | 3,250,000 | 325,000 | 2,925,000 | | | 3,250,000 | 1 |
| CLARENDON | TAXIWAY "D" AND "E" | AV158018 | | | | 500,000 | 500,000 | 50,000 | 450,000 | | | 500,000 | 3 |
| CLARENDON | SRE MULTI-USE VEHICLE | | 700,000 | | | | 700,000 | 70,000 | 630,000 | | | 700,000 | 9 |
| COVENTRY | APRON EXPANSION | AV157006 | | | | 900,000 | 900,000 | 90,000 | 810,000 | | | 900,000 | 5 |
| COVENTRY | SNOW REMOVAL BUILDING | | | | | 750,000 | 750,000 | 75,000 | 675,000 | | | 750,000 | 6 |
| COVENTRY | RUNWAY EXTENSION | AV157005 | | | | 2,250,000 | 2,250,000 | 225,000 | 2,025,000 | | | 2,250,000 | 4 |
| COVENTRY | CUSTOMS AND BORDER PROTECTION | | 169,000 | | | | 169,000 | 33,800 | | | 135,200 | 169,000 | |
| HIGHGATE | TAXIWAY ACCESS LIGHT SPORT | AIR 04-3197 | | 275,000 | | | 275,000 | 27,500 | 247,500 | | | 275,000 | 10 |
| LYNDON | AVIGATION EASEMENTS | | | | 300,000 | | 300,000 | 30,000 | 270,000 | | | 300,000 | 13 |
| MIDDLEBURY | AVIGATION EASEMENTS | AV155003 | | | 260,000 | | 260,000 | 26,000 | 234,000 | | | 260,000 | 12 |
| MIDDLEBURY | RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS | AIR 04-3181 | | 300,000 | | | 300,000 | 30,000 | 270,000 | | | 300,000 | 15 |
| SO. BURLINGTON | BURLINGTON INTERNATIONAL AIP PROGRAM | | 7,748,609 | | | | 7,748,609 | 464,917 | 6,973,748 | | 309,944 | 7,748,609 | |
| STATEWIDE | PAVEMENT MAINTENANCE | | | | | 300,000 | 300,000 | 30,000 | 270,000 | | | 300,000 | 8 |
| STATEWIDE | PERIMETER FENCING | | | 40,000 | | 260,000 | 300,000 | 30,000 | 270,000 | | | 300,000 | 14 |
| STATEWIDE | GRANT TO CIVIL AIR PATROL (CAP) | AIR 04-3095 | 60,000 | | | | 60,000 | 60,000 | | | | 60,000 | |
| STATEWIDE | FUEL FARM COMPLIANCE | | | | | 100,000 | 100,000 | 100,000 | | | | 100,000 | 7 |
| STATEWIDE | ADMINISTRATIVE SUPPORT - AIR | A1040 | 1,177,951 | | | | 1,177,951 | 1,177,951 | | | | 1,177,951 | |
| STATEWIDE | AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS | A1042 | 1,650,000 | | | | 1,650,000 | 1,650,000 | | | | 1,650,000 | |
| TOTAL AVIATION PROGRAM | | | 11,630,560 | 1,290,000 | 560,000 | 8,560,000 | 22,040,560 | 4,667,668 | 16,927,748 | 0 | 445,144 | 22,040,560 | |
| TOTAL AVIATION APPROPRIATION* | | | | | | | | 4,667,668 | 9,954,000 | 0 | 135,200 | 14,756,868 | |

*APPROPRIATION AMOUNT EXCLUDES \$6,973,748 FAA FUNDS AND \$309,944 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,290,000 | 900,000 | 0 | 300,000 |
| ROW | 560,000 | 1,350,000 | 0 | 0 |
| CONST | 8,685,000 | 11,834,500 | 6,275,000 | 430,000 |
| OTHER | 11,505,560 | 3,275,226 | 3,166,950 | 3,228,889 |
| TOTAL | <u>22,040,560</u> | <u>17,359,726</u> | <u>9,441,950</u> | <u>3,958,889</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION BENNINGTON AV-FY15-010 Route: William H. Morse Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 650,000 | 0 | 400,000 | 250,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,650,000 | 0 | 400,000 | 250,000 | 0 | 4,000,000 | 0 | 0 |
| | Description: | RUNWAY RECONSTRUCTION AT THE W. H. MORSE AIRPORT. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| | Description: | SOLAR HAZARD BEACON REPLACEMENT. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 850,000 | 0 | 425,000 | 425,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 850,000 | 0 | 425,000 | 425,000 | 0 | 0 | 0 | 0 |
| | Description: | MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT. | | | | | | | |
| Comments: | FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION CLARENDON Route: Rutland Year Added: 2016 Project Manager: JASON OWEN 802-828-5752 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | Description: | MULTI-PURPOSE SNOW REMOVAL EQUIPMENT (SRE) VEHICLE. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 530,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 530,000 |
| | Description: | HAZARD BEACON TOWER REPLACEMENT. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 |
| | Description: | TERMINAL AREA LAYOUT. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,750,000 | 0 | 0 | 0 | 250,000 | 1,500,000 | 0 | 0 |
| | Description: | TW E FULL PARALLEL. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION CLARENDON AV-FY15-001 Route: Rutland Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 210,469 | 210,469 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,359,000 | 0 | 3,109,000 | 250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,569,469 | 210,469 | 3,109,000 | 250,000 | 0 | 0 | 0 | 0 |
| | Description: | RUNWAY 01 SAFETY AREA CONSTRUCTION AT THE RUTLAND STATE AIRPORT, PHASE III. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION CLARENDON AV-FY15-009 Route: Rutland Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 6,462,000 | 0 | 0 | 3,250,000 | 3,212,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,462,000 | 0 | 0 | 3,250,000 | 3,212,000 | 0 | 0 | 0 |
| | Description: | RUNWAY 01 SAFETY AREA W EMAS, PHASE III, AT THE RUTLAND STATE AIRPORT. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION CLARENDON AV-FY15-018 Route: Rutland Year Added: 2016 Project Manager: GUY ROUELLE 802-828-1083 | PE | 90,000 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 590,000 | 0 | 90,000 | 500,000 | 0 | 0 | 0 | 0 |
| | Description: | TAXIWAYS D AND E, AND CE DESIGN SERVICES. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: GUY ROUELLE 802-828-1083 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 635,000 | 0 | 125,000 | 125,000 | 125,000 | 130,000 | 130,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 635,000 | 0 | 125,000 | 125,000 | 125,000 | 130,000 | 130,000 | 0 |
| | Description: | TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION COVENTRY Route: Newport Year Added: 2015 Project Manager: GUY ROUELLE 802-828-1083 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 338,000 | 0 | 0 | 169,000 | 169,000 | 0 | 0 | 0 |
| | TOTAL | 338,000 | 0 | 0 | 169,000 | 169,000 | 0 | 0 | 0 |
| | Description: | CUSTOMS AND BORDER PROTECTION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| | Description: | PROPERTY ACQUISITION - 4 PARCELS. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 350,000 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,100,000 | 0 | 0 | 0 | 3,100,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,450,000 | 0 | 0 | 0 | 3,450,000 | 0 | 0 | 0 |
| | Description: | RECONSTRUCTION TW "A". | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 375,000 | 0 | 0 | 0 | 0 | 375,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 375,000 | 0 | 0 | 0 | 0 | 375,000 | 0 | 0 |
| | Description: | SOLAR HAZARD BEACON DESIGN/CONSTRUCTION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: 802-- | PE | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 0 | 700,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 800,000 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 |
| | Description: | TERMINAL AREA DE-ICE. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION COVENTRY AV-FY13-005 Route: Newport Year Added: 2014 Project Manager: JASON OWEN 802-828-5752 | PE | 199,000 | 199,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 949,000 | 199,000 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | Description: | SNOW REMOVAL EQUIPMENT (SRE), AIRPORT RESCUE AND FIRE FIGHTING (ARFF) COMBINED FACILITY. | | | | | | | |
| Comments: | EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT. | | | | | | | | |
| AVIATION COVENTRY AV-FY15-005 Route: Newport Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554 | PE | 435,215 | 215 | 435,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,566,272 | 1,272 | 4,465,000 | 2,250,000 | 1,850,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,001,487 | 1,487 | 4,900,000 | 2,250,000 | 1,850,000 | 0 | 0 | 0 |
| | Description: | EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION COVENTRY AV-FY15-006 Route: Newport Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 900,000 | 0 | 0 | 900,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 900,000 | 0 | 0 | 900,000 | 0 | 0 | 0 | 0 |
| | Description: | APRON EXTENSION AT THE NEWPORT STATE AIRPORT. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION HIGHGATE AIR 04-3197 Route: Franklin County Year Added: 2008 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 275,000 | 0 | 0 | 275,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 547,500 | 0 | 0 | 0 | 547,500 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 822,500 | 0 | 0 | 275,000 | 547,500 | 0 | 0 | 0 |
| | Description: | TAXIWAY ACCESS LIGHT SPORT. | | | | | | | |
| Comments: | NOT RATED. | | | | | | | | |
| AVIATION LYNDON AV-FY14-003 Route: Caledonia County Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | AVIGATION EASEMENTS AT THE CALEDONIA STATE AIRPORT. | | | | | | | |
| Comments: | SAFETY-PART 77 RATING GOES FROM VERY POOR TO EXCELLENT. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION MIDDLEBURY AIR 04-3181 Route: Middlebury Year Added: Prior to 2006 Project Manager: JASON OWEN 802-828-5752 | PE | 524,578 | 174,578 | 50,000 | 300,000 | 0 | 0 | 0 | 0 |
| | ROW | 345,000 | 0 | 345,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,869,578 | 174,578 | 395,000 | 300,000 | 2,000,000 | 0 | 0 | 0 |
| | Description: | RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA. | | | | | | | |
| Comments: | SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD. | | | | | | | | |
| AVIATION MIDDLEBURY AV-FY15-003 Route: Middlebury Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 260,000 | 0 | 0 | 260,000 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 260,000 | 0 | 0 | 260,000 | 0 | 0 | 0 | 0 |
| | Description: | LAND ACQUISITION AT THE MIDDLEBURY STATE AIRPORT. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION SOUTH BURLINGTON Route: Burlington Internati Year Added: 2013 Project Manager: JASON OWEN 802-828-5752 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 7,748,609 | 0 | 0 | 7,748,609 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,748,609 | 0 | 0 | 7,748,609 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE AND DEVELOPMENT; TAXIWAYS "G" AND "B" CONSTRUCTION; AND REHABILITATION OF THE CUSTOM RAMP. | | | | | | | |
| Comments: | NOT RATED. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|-------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Year Added: 2016 Project Manager: 802-- | PE | 550,000 | 0 | 250,000 | 0 | 0 | 0 | 300,000 | 0 |
| | ROW | 350,000 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 |
| | CONST | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,900,000 | 0 | 250,000 | 0 | 350,000 | 0 | 300,000 | 3,000,000 |
| | Description: | RUNWAY SAFETY AREA ENVIRONMENTAL ASSESSMENT - CONSTRUCTION. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 4,786,732 | 0 | 0 | 1,177,951 | 1,179,186 | 1,202,770 | 1,226,825 | 0 |
| | TOTAL | 4,786,732 | 0 | 0 | 1,177,951 | 1,179,186 | 1,202,770 | 1,226,825 | 0 |
| | Description: | PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION STATEWIDE Route: VARIOUS-AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 60,000 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,275,000 | 0 | 375,000 | 300,000 | 300,000 | 0 | 300,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,335,000 | 0 | 435,000 | 300,000 | 300,000 | 0 | 300,000 | 0 |
| | Description: | PAVEMENT MAINTENANCE. | | | | | | | |
| Comments: | PAVEMENT RATING REMAINS GOOD. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|-------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION STATEWIDE Route: VARIOUS-AIRPORTS Year Added: 2014 Project Manager: JAMES THOMPSON 802-828-1083 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | FUEL FARM COMPLIANCE. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION STATEWIDE Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 530,000 | 0 | 0 | 260,000 | 0 | 270,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 570,000 | 0 | 0 | 300,000 | 0 | 270,000 | 0 | 0 |
| | Description: | AIRPORT FENCING. | | | | | | | |
| Comments: | | | | | | | | | |
| AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 330,000 | 0 | 60,000 | 60,000 | 70,000 | 70,000 | 70,000 | 0 |
| | TOTAL | 330,000 | 0 | 60,000 | 60,000 | 70,000 | 70,000 | 70,000 | 0 |
| | Description: | CIVIL AIR PATROL (CAP) GRANT. | | | | | | | |
| Comments: | ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGHCAP MOU. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: JIM THOMPSON 802-828-2603 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 9,229,586 | 0 | 1,896,302 | 1,650,000 | 1,857,040 | 1,894,180 | 1,932,064 | 0 |
| | TOTAL | 9,229,586 | 0 | 1,896,302 | 1,650,000 | 1,857,040 | 1,894,180 | 1,932,064 | 0 |
| | Description: | STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS. | | | | | | | |
| | Comments: | NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS. | | | | | | | |

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY12 -FY17. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://aviation.vermont.gov/sites/aviation/files/avcoord/PDF/VERMONT%20CIP.pdf>

RAIL

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | Earmark | |
|--|--------------------------------|---------------|---------|---------|-------|-----------|-----------|-----------|---------|-----------|---------|-----------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| 6/30/2015 15:06 | | | | | | | | | | | | |
| Clarendon & Pittsford Railroad: | | 0 | | | | | | | | | | |
| HYDEVILLE (CASTLETON) | BLISSVILLE ROAD CROSSING | STP 2033(26) | | | | 400,000 | 400,000 | 40,000 | | 360,000 | | 400,000 |
| Green Mountain Railroad: | | | | | | | | | | | | |
| BELLOWS FALLS-CHESTER | UPGRADE RAIL TO 105 LB. | | | | | 550,000 | 550,000 | 550,000 | | | | 550,000 |
| CLARENDON | EAST CLARENDON ROAD CROSSING | STP 2033(25) | | | | 200,000 | 200,000 | 20,000 | | 180,000 | | 200,000 |
| MOUNT HOLLY | REHABILITATION OF BR140 | | | | | | 0 | 0 | | | | 0 |
| Vermont Railway: | | | | | | | | | | | | |
| ARLINGTON | SAFETY PROJECT ON VTR AT TH1 | STP 0114(4) | | | | 372,000 | 372,000 | 37,200 | | 334,800 | | 372,000 |
| BRANDON | SAFETY PROJECT ON VTR AT TH42 | | | 40,000 | | | 40,000 | 4,000 | | 36,000 | | 40,000 |
| BURLINGTON | IMPROVE VTR/TH CROSSING | | | 40,000 | | 700,000 | 740,000 | 74,000 | | 666,000 | | 740,000 |
| FERRISBURGH | IMPROVE VTR/TH9 CROSSING | | | 40,000 | | 700,000 | 740,000 | 74,000 | | 666,000 | | 740,000 |
| FERRISBURGH | IMPROVE VTR/TH31 CROSSING | | | 40,000 | | 700,000 | 740,000 | 74,000 | | 666,000 | | 740,000 |
| FERRISBURGH | IMPROVE VTR/TH60 CROSSING | | | 40,000 | | 700,000 | 740,000 | 74,000 | | 666,000 | | 740,000 |
| LEICESTER | OLD JERUSALEM RD CROSSING | STP 2033(24) | | | | 250,000 | 250,000 | 25,000 | | 225,000 | | 250,000 |
| MANCHESTER | REHABILITATION OF BR69 | | | 75,000 | | 750,000 | 825,000 | | 165,000 | 660,000 | | 825,000 |
| MANCHESTER | REHABILITATION OF BR74 | | | 75,000 | | 750,000 | 825,000 | | 165,000 | 660,000 | | 825,000 |
| MIDDLEBURY | DOWNTOWN BRIDGES AND TRACK | WCRS(23) | | 370,000 | | | 370,000 | | 74,000 | 296,000 | | 370,000 |
| MIDDLEBURY | BRIDGE 239 | WCRS(9) | | | | 500,000 | 500,000 | | 100,000 | 400,000 | | 500,000 |
| NEW HAVEN | IMPROVE VTR/TH26 CROSSING | | | 40,000 | | 700,000 | 740,000 | 74,000 | | 666,000 | | 740,000 |
| PITTSFORD | RECONSTRUCTION OF BR219 | HPP ABR8(9) | | | | 3,000,000 | 3,000,000 | | 600,000 | 2,400,000 | | 3,000,000 |
| RUTLAND-BURLINGTON | VTR TRACKWORK | | | | | 2,000,000 | 2,000,000 | 400,000 | | 1,600,000 | | 2,000,000 |
| RUTLAND-LEICESTER | FRA TIGER V GRANT | | | | | 7,192,000 | 7,192,000 | 1,308,584 | | 5,883,416 | | 7,192,000 |
| SHAFTSBURY | REHABILITATION OF BR57.5 | WCRS(26) | | 30,000 | 5,000 | | 35,000 | | 7,000 | 28,000 | | 35,000 |
| SHELBURNE-BURLINGTON | QUIET ZONE | SF9043 | 75,000 | | | | 75,000 | 75,000 | | | | 75,000 |
| SUNDERLAND | REHABILITATION OF BR64 | WCRS(19) | | | | 347,500 | 347,500 | | 69,500 | 278,000 | | 347,500 |
| SUNDERLAND | RECONSTRUCTION OF BR63 | WCRS(25) | | | | 844,318 | 844,318 | | 168,864 | 675,454 | | 844,318 |
| VERGENNES | VERGENNES TRAIN STATION | | | 50,000 | | 250,000 | 300,000 | 60,000 | | 240,000 | | 300,000 |
| WALLINGFORD | REHABILITATION OF BR91 | | | 75,000 | | 750,000 | 825,000 | | 165,000 | 660,000 | | 825,000 |
| 0 | | | | | | | | | | | | |
| Washington County RR-Barre-Mtplr: | | | | | | | | | | | | |
| BARRE CITY | SAFETY PROJECT ON WACR AT VT62 | STP 026-1(42) | | | | 250,000 | 250,000 | 50,000 | | 200,000 | | 250,000 |
| BARRE-BERLIN-MONTPELIER | WACR LEASE SUBSIDY | 04-9038 | 260,000 | | | | 260,000 | 260,000 | | | | 260,000 |
| Washington County RR-Conn River: | | | | | | | | | | | | |
| BARTON | EASTERN AVENUE CROSSING | STP 0286(6) | | | | 300,000 | 300,000 | 30,000 | | 270,000 | | 300,000 |
| LYNDON | REHABILITATION OF BR541 | WCRL(4) | | 50,000 | | | 50,000 | | 50,000 | | | 50,000 |

RAIL

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

| RAIL | | | | | | | | | | | COLOR KEY | |
|--|---|--------------|------------|-----------|-------|------------|------------|-------------------|----------------|-------------------|-----------|-------------------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | |
| | | | | | | | | | | | Earmark | |
| 6/30/2015 15:06 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| Statewide Projects | | | | | | | | | | | | |
| STATEWIDE | STATEWIDE-3WAY PARTNERSHIP | | 600,000 | | | | 600,000 | 200,000 | | | 400,000 | 600,000 |
| STATEWIDE | STATEWIDE - ADMIN | | 1,448,013 | | | | 1,448,013 | 1,448,013 | | | | 1,448,013 |
| STATEWIDE | STATEWIDE - RAIL PASSENGER MARKETING | | 50,000 | | | | 50,000 | 50,000 | | | | 50,000 |
| STATEWIDE | STATEWIDE - BRIDGE INSP | | 500,000 | | | | 500,000 | 500,000 | | | | 500,000 |
| STATEWIDE | STATEWIDE - BRIDGE LOAD RATING | STRBLOAD | 300,000 | | | | 300,000 | 300,000 | | | | 300,000 |
| STATEWIDE | STATEWIDE - CROSSING INVENTORY, DATABASE MGMT | STP 2030(10) | 22,000 | | | | 22,000 | 2,200 | | 19,800 | | 22,000 |
| STATEWIDE | STATEWIDE - D & E PROJECTS | | | 455,000 | | | 455,000 | 46,000 | | 409,000 | | 455,000 |
| STATEWIDE | STATEWIDE - RR ROW BUILDINGS | | 200,000 | | | | 200,000 | 200,000 | | | | 200,000 |
| STATEWIDE | STATEWIDE - OPER LIFEWAVER | | 30,000 | | | | 30,000 | 6,000 | | 24,000 | | 30,000 |
| STATEWIDE | STATEWIDE - AMTRAK CONTRACT | | 7,700,000 | | | | 7,700,000 | 7,700,000 | | | | 7,700,000 |
| STATEWIDE | STATEWIDE - CROSSING SURFACING PROGRAM | | | | | 300,000 | 300,000 | 300,000 | | | | 300,000 |
| STATEWIDE | STATEWIDE - RAIL TRAIL MAINTENANCE | SF9046 | | | | 100,000 | 100,000 | 100,000 | | | | 100,000 |
| STATEWIDE | STATEWIDE - BRIDGE MAINTENANCE | STRBMATN | 500,000 | | | | 500,000 | 500,000 | | | | 500,000 |
| STATEWIDE | STATEWIDE - CROSSTIES | | | | | 150,000 | 150,000 | 150,000 | | | | 150,000 |
| STATEWIDE | STATEWIDE - RR ROW PROPERTY LEASE MGMT | | 275,000 | | | | 275,000 | 275,000 | | | | 275,000 |
| Rail - FEMA | | | | | | | | | | | | |
| FERRISBURGH | INSTALL NEW CULVERT, MP 99.1 | RREW001D | | | | 100,000 | 100,000 | 25,000 | | 75,000 | | 100,000 |
| HARDWICK | SLOPE REPAIRS ON LV RAIL TRAIL | RREW12U | | | | 100,000 | 100,000 | 10,000 | | 90,000 | | 100,000 |
| HIGHGATE | SLOPE REPAIRS ON LV RAIL TRAIL | RREW001F | | | | 300,000 | 300,000 | 30,000 | | 270,000 | | 300,000 |
| NEW HAVEN | INSTALL CULVERT, MP 96.1 | RREW001A | | | | 142,000 | 142,000 | 35,500 | | 106,500 | | 142,000 |
| NEW HAVEN | INSTALL NEW CULVERT, MP 97.09 | RREW001B | | | | 1,000,000 | 1,000,000 | 250,000 | | 750,000 | | 1,000,000 |
| NEW HAVEN | INSTALL NEW CULVERT, MP 91.9 | RREW001C | | | | 150,000 | 150,000 | 37,500 | | 112,500 | | 150,000 |
| ST. JOHNSBURY | SLOPE STABIITY REPAIRS | REW40011A | | | | 30,000 | 30,000 | 7,500 | | 22,500 | | 30,000 |
| STATEWIDE | LVRT WASHOUTS | RREW001-405 | | | | | 50,000 | 12,500 | | 37,500 | | 50,000 |
| TOTAL RAIL PROGRAM | | | 11,960,013 | 1,420,000 | 5,000 | 24,577,818 | 38,012,831 | 15,414,997 | 1,564,364 | 20,633,470 | 400,000 | 38,012,831 |
| TOTAL RAIL APPROPRIATION * | | | | | | | | 15,414,997 | 564,364 | 19,169,470 | | 35,148,831 |
| *ASSUMES \$1,000,000 OF TIB FUND CARRYFORWARD | | | | | | | | | | | | |
| LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED. | | | | | | | | | | | | |
| FRA funding - | | 5,883,416 | | | | | | | | | | |
| FHWA funding - | | 5,628,600 | | | | | | | | | | |
| Earmark W. Corridor - FHWA | | 7,657,454.4 | | | | | | | | | | |
| FEMA funding for these projects is included in the Public Assistance Appropriation | | | | | | | | | | | | |

RAIL

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,420,000 | 480,000 | 300,000 | 300,000 |
| ROW | 5,000 | 0 | 0 | 0 |
| CONST | 24,627,818 | 4,100,000 | 2,389,813 | 1,000,000 |
| OTHER | 11,960,013 | 14,427,000 | 12,522,000 | 12,657,000 |
| TOTAL | 38,012,831 | 19,007,000 | 15,211,813 | 13,957,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL ARLINGTON STP 0114(4) Route: TH-1 851-184B Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 171,046 | 141,046 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 672,000 | 0 | 300,000 | 372,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 868,046 | 141,046 | 355,000 | 372,000 | 0 | 0 | 0 | 0 |
| | Description: | SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL BARRE CITY STP 026-1(42) Route: VT-62 837-345K Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 190,000 | 83,675 | 106,325 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,041,190 | 0 | 791,190 | 250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,231,190 | 83,675 | 897,515 | 250,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,968,252 | 1,968,252 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,300,000 | 0 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 |
| | TOTAL | 3,268,252 | 1,968,252 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 |
| | Description: | LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL BARTON STP 0286(6) Route: FAS 0286 850-896Y Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 85,190 | 55,190 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 679,584 | 0 | 379,584 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 764,774 | 55,190 | 409,584 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | VT16, EASTERN AVE. CROSSING. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL BELLOWS FALLS-CHESTER Route: GREEN MTN RR CORP Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,000,000 | 0 | 2,450,000 | 550,000 | 2,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,000,000 | 0 | 2,450,000 | 550,000 | 2,000,000 | 0 | 0 | 0 |
| | Description: | UPGRADE THE GREEN MOUNTAIN RAILROAD TO 105-LB. RAIL, BEGINNING AT MP 3.32 IN BELLOWS FALLS AND EXTENDING NORTHERLY 6.680 MILES TO CHESTER. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL BRANDON STP 2033() Route: TH-42 851-326P Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 0 | 700,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 740,000 | 0 | 0 | 40,000 | 700,000 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VERMONT RAILWAY/CARVER ST. (TH42) CROSSING. DOT #851-326P. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL BURLINGTON STP 2035() Route: Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 740,000 | 0 | 0 | 740,000 | 0 | 0 | 0 | 0 |
| | Description: | SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H) | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL CLARENDON STP 2033(25) Route: GREEN MTN RR CORP Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 80,000 | 41,993 | 38,007 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 499,291 | 0 | 299,291 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 579,291 | 41,993 | 337,298 | 200,000 | 0 | 0 | 0 | 0 |
| | Description: | EAST CLARENDON ROAD CROSSING. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL FERRISBURGH Route: TH-31 851-380H Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 740,000 | 0 | 0 | 740,000 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL FERRISBURGH Route: TH-60 851-389U Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 740,000 | 0 | 0 | 740,000 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL FERRISBURGH RREW001D Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 60,000 | 29,152 | 30,848 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 237,791 | 0 | 137,791 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 297,791 | 29,152 | 168,639 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 60 FEET OF DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 99.1 ON THE VERMONT RAILWAY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL FERRISBURGH STP 2035() Route: Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 740,000 | 0 | 0 | 740,000 | 0 | 0 | 0 | 0 |
| | Description: | SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J) | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL HARDWICK RREW12U Route: LAMOILLE VALLEY RAIL Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 130,000 | 14,992 | 115,000 | 0 | 0 | 0 | 0 | 8 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 250,000 | 0 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 380,000 | 14,992 | 265,000 | 100,000 | 0 | 0 | 0 | 8 |
| | Description: | SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, BETWEEN STATIONS 1693+90 AND 1695+00. | | | | | | | |
| | Comments: | | | | | | | | |
| RAIL HIGHGATE RREW001F Route: LAMOILLE VALLEY RAIL Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 80,000 | 9,821 | 70,179 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 650,000 | 0 | 350,000 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 730,000 | 9,821 | 420,179 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, AT STATIONS 4819+00 AND 4868+63. | | | | | | | |
| | Comments: | | | | | | | | |
| RAIL HYDEVILLE (CASTLETON) STP 2033(26) Route: CLP RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 163,810 | 13,810 | 150,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 100,000 | 400,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 663,810 | 13,810 | 250,000 | 400,000 | 0 | 0 | 0 | 0 |
| | Description: | BLISSVILLE ROAD CROSSING. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL LEICESTER STP 2033(24) Route: Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 68,210 | 33,210 | 35,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 650,000 | 0 | 400,000 | 250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 718,210 | 33,210 | 435,000 | 250,000 | 0 | 0 | 0 | 0 |
| | Description: | SAFETY IMPROVEMENTS AT THE TH12 (OLD JERUSALEM RD)/VERMONT RAILWAY CROSSING IN LEICESTER. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL LYNDON WCRL(4) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 75,000 | 0 | 0 | 50,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 575,000 | 0 | 0 | 50,000 | 525,000 | 0 | 0 | 0 |
| | Description: | SCOPING FOR IMPROVEMENTS TO BR541 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN LYNDON. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL MANCHESTER Route: BRIDGE 69 Year Added: 2016 Project Manager: DEREK LYMAN 802-828-5209 | PE | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 825,000 | 0 | 0 | 825,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL MANCHESTER Route: Bridge 74 Year Added: 2016 Project Manager: DEREK LYMAN 802-828-5209 | PE | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 825,000 | 0 | 0 | 825,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL MIDDLEBURY WCRS(23) Route: VT-RAILWAY, INC. Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 2,600,000 | 1,468,428 | 761,572 | 370,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,600,000 | 1,468,428 | 761,572 | 370,000 | 0 | 0 | 0 | 0 |
| | Description: | LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS. | | | | | | | |
| Comments: | CONSTRUCTION FUNDED IN STATE BRIDGE PROGRAM. | | | | | | | | |
| RAIL MIDDLEBURY WCRS(9) Route: VT-RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 164,648 | 144,648 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,044,732 | 0 | 544,732 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,209,380 | 144,648 | 564,732 | 500,000 | 0 | 0 | 0 | 0 |
| | Description: | STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL NEW HAVEN Route: TH-26 851-364Y Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 740,000 | 0 | 0 | 740,000 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VERMONT RAILWAY/CAMPGROUND RD. (TH26) CROSSING. DOT #851-364Y. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL NEW HAVEN RREW001A Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 70,000 | 30,297 | 39,703 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 192,000 | 0 | 50,000 | 142,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 262,000 | 30,297 | 89,703 | 142,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 71 FEET OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 96.1 ON THE VERMONT RAILWAY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL NEW HAVEN RREW001B Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 150,000 | 39,056 | 110,944 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,265,600 | 0 | 265,600 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,415,600 | 39,056 | 376,544 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | REMOVE EXISTING BOX CULVERT, INSTALL NEW BOX CULVERT INCLUDING A TEMPORARY RAILROAD BRIDGE, BRACING, AND NEW STONE FILL, FROM MP 97.09 TO 97.11 ON THE VERMONT RAILWAY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL NEW HAVEN RREW001C Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 70,000 | 17,087 | 52,913 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 310,500 | 0 | 160,500 | 150,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 380,500 | 17,087 | 213,413 | 150,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALL NEW CULVERT USING JACKING TECHNIQUE, GROUT 126 FT OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 91.9 ON THE VERMONT RAILWAY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL PITTSFORD HPP ABRB(9) Route: VT-RAILWAY, INC. Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 1,450,256 | 1,400,256 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 16,913 | 16,913 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,500,000 | 0 | 500,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,967,169 | 1,417,169 | 550,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL RUTLAND-BURLINGTON VTRY(1) Route: VT-RAILWAY, INC. Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 329,589 | 261,589 | 68,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,856,902 | 856,902 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,186,491 | 1,118,491 | 2,068,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF JOINTED RAIL WITH CWR, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND THE REPLACEMENT OF SEVERAL SWITCHES IN THE TOWNS OF NEW HAVEN, FERRISBURGH, VERGENNES, SOUTH BURLINGTON AND BURLINGTON. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| RAIL RUTLAND-LEICESTER FRTII(024) Route: VT-RAILWAY, INC. Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 307,956 | 2,673 | 305,283 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 11,192,000 | 0 | 4,000,000 | 7,192,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 11,499,956 | 2,673 | 4,305,283 | 7,192,000 | 0 | 0 | 0 | 0 | |
| | Description: | REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER. | | | | | | | | |
| | Comments: | FRA TIGER V GRANT. | | | | | | | | |
| RAIL SHAFTSBURY WCERS(26) Route: VT-RAILWAY, INC. Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 237,653 | 137,653 | 40,000 | 30,000 | 30,000 | 0 | 0 | 0 | |
| | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | |
| | CONST | 1,489,813 | 0 | 0 | 0 | 0 | 1,489,813 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,732,466 | 137,653 | 40,000 | 35,000 | 30,000 | 1,489,813 | 0 | 0 | |
| | Description: | REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY. | | | | | | | | |
| | Comments: | | | | | | | | | |
| RAIL SHELBURNE-BURLINGTON SF9043 Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 375,000 | 0 | 375,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 1,446,200 | 1,071,200 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 0 | |
| | TOTAL | 1,821,200 | 1,071,200 | 450,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 0 |
| | Description: | PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON. | | | | | | | | |
| | Comments: | REQUIRED UNDER 1998 ACCESS AGREEMENT. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| RAIL ST. JOHNSBURY REW4001A Route: LAMOILLE VALLEY RAIL Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 65,000 | 10,597 | 54,403 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 75,000 | 0 | 45,000 | 30,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 140,000 | 10,597 | 99,403 | 30,000 | 0 | 0 | 0 | 0 |
| | Description: | SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, AT STATIONS 84+40, 352+03 AND 414+60. | | | | | | | | |
| Comments: | | | | | | | | | | |
| RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 3,300,000 | 76,893 | 3,223,107 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 7,493 | 7,493 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 47,959,663 | 8,159,663 | 7,800,000 | 7,700,000 | 8,100,000 | 8,100,000 | 8,100,000 | 8,100,000 | |
| | TOTAL | | 51,267,156 | 8,244,049 | 11,023,107 | 7,700,000 | 8,100,000 | 8,100,000 | 8,100,000 | 0 |
| | Description: | PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES. | | | | | | | | |
| Comments: | | | | | | | | | | |
| RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 638,812 | 0 | 638,812 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 22,480,714 | 15,236,839 | 965,862 | 1,448,013 | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | |
| | TOTAL | | 23,119,526 | 15,236,839 | 1,604,674 | 1,448,013 | 1,610,000 | 1,610,000 | 1,610,000 | 0 |
| | Description: | PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 607,786 | 607,786 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,300,000 | 0 | 600,000 | 500,000 | 400,000 | 400,000 | 400,000 | 0 |
| | TOTAL | 2,907,786 | 607,786 | 600,000 | 500,000 | 400,000 | 400,000 | 400,000 | 0 |
| | Description: | INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES. | | | | | | | |
| | Comments: | | | | | | | | |
| RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 1,780,000 | 0 | 300,000 | 455,000 | 425,000 | 300,000 | 300,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,040,000 | 0 | 0 | 0 | 1,905,000 | 0 | 135,000 | 0 |
| | TOTAL | 3,820,000 | 0 | 300,000 | 455,000 | 2,330,000 | 300,000 | 435,000 | 0 |
| | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| | Comments: | | | | | | | | |
| RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,400,000 | 0 | 500,000 | 300,000 | 500,000 | 500,000 | 600,000 | 0 |
| | OTHER | 1,101,246 | 1,101,246 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,501,246 | 1,101,246 | 500,000 | 300,000 | 500,000 | 500,000 | 600,000 | 0 |
| | Description: | RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 291,825 | 291,825 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 251,905 | 251,905 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,608,675 | 1,033,675 | 325,000 | 275,000 | 325,000 | 325,000 | 325,000 | 0 |
| | TOTAL | 3,402,405 | 1,577,405 | 575,000 | 275,000 | 325,000 | 325,000 | 325,000 | 0 |
| | Description: | LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 150,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0 |
| | TOTAL | 300,000 | 0 | 180,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0 |
| | Description: | OPERATION LIFESAVER. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 64,106 | 64,106 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 250,000 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | TOTAL | 314,106 | 64,106 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| | Description: | RAIL PASSENGER MARKETING. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 250,403 | 250,403 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,000,000 | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 0 |
| | TOTAL | 3,250,403 | 250,403 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 |
| Description: | PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT. | | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,667,422 | 1,317,422 | 300,000 | 150,000 | 300,000 | 300,000 | 300,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,672,422 | 1,317,422 | 305,000 | 150,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Description: | INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS. | | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 457,226 | 457,226 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,125,000 | 0 | 175,000 | 200,000 | 250,000 | 250,000 | 250,000 | 0 |
| | TOTAL | 2,082,226 | 457,226 | 675,000 | 200,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Description: | MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS. | | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL STATEWIDE RREW001-405 Route: LAMOILLE VALLEY R.T. Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 3,697 | 3,697 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,200,000 | 198 | 1,149,802 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,203,697 | 3,895 | 1,149,802 | 50,000 | 0 | 0 | 0 | 0 |
| | Description: | LVRT WASHOUTS - TROPICAL STORM IRENE EMERGENCY WORK (FEMA). | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL STATEWIDE SF9046 Route: VARIOUS-RAIL TRAILS Year Added: 2014 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 63,175 | 63,175 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| | OTHER | 21,058 | 21,058 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 584,233 | 84,233 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| | Description: | RAIL TRAIL MAINTENANCE. | | | | | | | |
| Comments: | | | | | | | | | |
| RAIL STATEWIDE STP 2030(10) Route: VARIOUS-RAILROADS Year Added: 2015 Project Manager: NYDIA LUGO 802-828-5763 | PE | 44,000 | 35,192 | 8,808 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 110,000 | 0 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 |
| | TOTAL | 154,000 | 35,192 | 30,808 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 |
| | Description: | SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| RAIL STATEWIDE STRBLOAD Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 300,000 | 150,435 | 149,565 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 1,500,000 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | |
| | TOTAL | | 1,800,000 | 150,435 | 449,565 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| | Description: | BRIDGE LOAD RATING IMPROVEMENTS. | | | | | | | | |
| Comments: | | | | | | | | | | |
| RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331 | PE | 250,000 | 32,042 | 217,958 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 40,968 | 40,968 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 2,500,000 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 | |
| | TOTAL | | 2,790,968 | 73,010 | 717,958 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| | Description: | BRIDGE MAINTENANCE. | | | | | | | | |
| Comments: | | | | | | | | | | |
| RAIL SUNDERLAND WCRS(19) Route: VT-RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 230,028 | 47,028 | 183,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 847,500 | 0 | 500,000 | 347,500 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | | 1,077,528 | 47,028 | 683,000 | 347,500 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAIL SUNDERLAND WCRS(25) Route: VT-RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 159,293 | 121,293 | 38,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,844,318 | 0 | 1,000,000 | 844,318 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,003,611 | 121,293 | 1,038,000 | 844,318 | 0 | 0 | 0 | 0 |
| | Description: | REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK. | | | | | | | |
| | Comments: | | | | | | | | |
| RAIL VERGENNES Route: Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764 | PE | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 260,000 | 0 | 10,000 | 250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 310,000 | 0 | 10,000 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | VERGENNES TRAIN STATION | | | | | | | |
| | Comments: | | | | | | | | |
| RAIL WALLINGFORD Route: Bridge 91 Year Added: 2016 Project Manager: DEREK LYMAN 802-828-5209 | PE | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 825,000 | 0 | 0 | 825,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD | | | | | | | |
| | Comments: | | | | | | | | |

**RAIL - CAPITAL PROGRAM
SFY 2016 D&E**

| Project Name | Project Number | Manager | Description | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|-----------------------|-------------------|------------------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| BRADFORD | STP 0202() | Josh Schultz | VT Route 25 | 70,000 | 0 | 0 | 70,000 | 63,000 | 7,000 | 0 | 2016 |
| CLARENDON | GMRC(13) | Josh Schultz | Green Mountain RR Corp | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 2010 |
| CLARENDON | GMRC(15) | Josh Schultz | Green Mountain RR Corp | 15,000 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 2010 |
| FAIR HAVEN | STP 0157() | Josh Schultz | South Main Street | 70,000 | 0 | 0 | 70,000 | 63,000 | 7,000 | 0 | 2016 |
| FERRISBURGH | STP 2035() | Derek Lyman | Monkton Road | 70,000 | 0 | 0 | 70,000 | 63,000 | 7,000 | 0 | 2016 |
| LYNDON | STP 0113() | Josh Schultz | Broad Street | 25,000 | 0 | 0 | 25,000 | 22,500 | 2,500 | 0 | 2016 |
| MIDDLEBURY | ST SPUR(2) | Daniel Delabruere | Middlebury Spur | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | Prior 2006 |
| MONTPELIER | WACR(6) | Josh Schultz | Washington County RR | 35,000 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 2013 |
| ROCKINGHAM | GMRC(14) | Josh Schultz | Green Mountain RR Corp | 25,000 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 2010 |
| WALLINGFORD | STP 2033() | Josh Schultz | North end Drive | 70,000 | 0 | 0 | 70,000 | 63,000 | 7,000 | 0 | 2016 |
| Totals: | | | | 455,000 | 0 | 0 | 455,000 | 274,500 | 180,500 | 0 | |

RAIL CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------|----------------------|----------------|-----------------|-----------|-----------------------------|---------------|
| BARTON | CONN RIVER MAIN LINE | WCRL(11) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR558 | 2010 |
| BARTON | CONN RIVER MAIN LINE | WCRL(13) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR557 | 2010 |
| BRADFORD | CONN RIVER MAIN LINE | WCRL(7) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR516 | 2010 |
| BURKE | CONN RIVER MAIN LINE | WCRL(14) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR544 | 2010 |
| BURLINGTON | | | JOSH SCHULTZ | 828-5764 | Construct new wye | 2016 |
| COVENTRY | CONN RIVER MAIN LINE | STRB(42) | JOSH SCHULTZ | 828-5764 | RECONSTRUCTION OF BR562 | 2011 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(10) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR566 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(12) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR563 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(8) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR565 | 2010 |
| COVENTRY | CONN RIVER MAIN LINE | WCRL(9) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR564 | 2010 |
| LEICESTER | TH-12 851-340K | | JOSH SCHULTZ | 828-5764 | IMPROVE VTR/TH12 CROSSING | 2015 |
| MIDDLEBURY | TH-31 851-351X | | JOSH SCHULTZ | 828-5764 | IMPROVE VTR/TH31 CROSSING | 2015 |
| MONTPELIER | PIONEER ST. 837-327M | STP 6400(30) | JOSH SCHULTZ | 828-5764 | PIONEER ST CROSSING ON WACR | Prior to 2006 |
| NEWBURY | CONN RIVER MAIN LINE | WCRL(15) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR519 | 2010 |
| NEWBURY | CONN RIVER MAIN LINE | WCRL(16) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR500 | 2010 |
| PITTSFORD | TH-37 851-316J | | JOSH SCHULTZ | 828-5764 | IMPROVE VTR/37 CROSSING | 2015 |
| ROCKINGHAM | GREEN MTN RR CORP | GMRC(10) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR111 | 2010 |
| SALISBURY | TH-1 851-346B | | JOSH SCHULTZ | 828-5764 | IMPROVE VTR/TH1 CROSSING | 2015 |
| SALISBURY | TH-18 851-344M | | JOSH SCHULTZ | 828-5764 | IMPROVE VTR/TH18 CROSSING | 2015 |
| WATERFORD | CONN RIVER MAIN LINE | WCRL(5) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR537 | 2010 |
| WELLS RIVER | CONN RIVER MAIN LINE | WCRL(6) | JOSH SCHULTZ | 828-5764 | REHABILITATION OF BR522 | 2010 |

Agency of Transportation

Central Garage

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: 8110000200

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|------------------------------|---------------------|--------------------------|-----------------------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| Personal Services | 3,998,961 | 4,384,259 | 4,384,259 | 4,508,403 | 4,621,113 | 4,736,641 | 4,855,057 |
| Operating Expenses | 14,464,615 | 15,815,967 | 15,815,967 | 15,801,157 | 16,196,186 | 16,601,091 | 17,016,118 |
| Total | 18,463,576 | 20,200,226 | 20,200,226 | 20,309,560 | 20,817,299 | 21,337,731 | 21,871,175 |
| Internal Service Fund | 18,463,576 | 20,200,226 | 20,200,226 | 20,309,560 | 20,817,299 | 21,337,731 | 21,871,175 |
| Total | 18,463,576 | 20,200,226 | 20,200,226 | 20,309,560 | 20,817,299 | 21,337,731 | 21,871,175 |

| TRANSPORTATION BUILDINGS | | | | | | | | | | | COLOR KEY | |
|---|--|-------|-------|--------|-----|-----------|-----------|-----------|-----|---------|------------------|-----------|
| FY 2016 AS PASSED - TRANSPORTATION PROGRAM | | | | | | | | | | | | |
| 6/30/2015 15:19 | | | | | | | | | | | Earmark | |
| PROJECT NAME | DESCRIPTION | NUMBE | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL |
| BUILDINGS PROJECTS | | | | | | | | | | | | |
| EAST DORSET | BRIDGE SHOP (30'x50') | | | 10,000 | | | 10,000 | 10,000 | | | | 10,000 |
| EAST DORSET | 1 -BAY GARAGE ADDITION | | | | | 180,000 | 180,000 | 180,000 | | | | 180,000 |
| NEW HAVEN | NEW 5-BAY GARAGE | | | 25,000 | | | 25,000 | 25,000 | | | | 25,000 |
| STATEWIDE | INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES | | | 1,000 | | 200,000 | 201,000 | 201,000 | | | | 201,000 |
| STATEWIDE | DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS | | | 1,000 | | 110,000 | 111,000 | 111,000 | | | | 111,000 |
| STATEWIDE | BRINE MAKING FACILITIES | | | 3,000 | | 200,000 | 203,000 | 203,000 | | | | 203,000 |
| STATEWIDE | REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS | | | 5,000 | | 150,000 | 155,000 | 155,000 | | | | 155,000 |
| STATEWIDE | STANDBY GENERATORS (10 PER YEAR) | | | 2,000 | | 55,000 | 57,000 | 57,000 | | | | 57,000 |
| VITC | STANDBY GENERATOR | | | 2,000 | | 70,000 | 72,000 | 72,000 | | | | 72,000 |
| WHITE RIVER JCT. | CONSTRUCT/RENOVATE BUILDINGS | | | 20,000 | | 966,000 | 986,000 | 986,000 | | | | 986,000 |
| TOTAL TRANSPORTATION BUILDINGS APPROPRIATION | | | | | | | | | | | | |
| | | | 0 | 69,000 | 0 | 1,931,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |

TRANSPORTATION BUILDINGS

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 69,000 | 47,000 | 108,000 | 73,000 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 1,931,000 | 4,074,000 | 2,755,000 | 2,355,000 |
| OTHER | 0 | 0 | 0 | 0 |
| TOTAL | <u>2,000,000</u> | <u>4,121,000</u> | <u>2,863,000</u> | <u>2,428,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TRANSPORTATION BUILDINGS BERLIN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | |
| | Description: | CENTRAL GARAGE HAZMAT REMEDIATION. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS BLOOMFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 55,000 | 0 | 0 | 0 | 0 | 25,000 | 30,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 455,000 | 0 | 0 | 0 | 0 | 25,000 | 30,000 | 400,000 | |
| | Description: | CONSTRUCTION OF A NEW 3-BAY GARAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS COLCHESTER Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 400,000 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 400,000 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | |
| | Description: | CONSTRUCT A 2-BAY MECHANICS ADDITION AT THE CHIMNEY CORNERS GARAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TRANSPORTATION BUILDINGS DUMMERSTON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 120,000 | 0 | 0 | 0 | 120,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 120,000 | 0 | 0 | 0 | 120,000 | 0 | 0 | 0 | |
| | Description: | REPLACE ROOF AT THE DUMMERSTON GARAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 175,000 | 0 | 0 | 0 | 175,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 185,000 | 0 | 0 | 10,000 | 175,000 | 0 | 0 | 0 | |
| | Description: | CONSTRUCT A 30'X50' BRIDGE SHOP. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 40,000 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 790,000 | 0 | 0 | 0 | 0 | 40,000 | 750,000 | 0 | |
| | Description: | CONSTRUCTION OF A RAILROAD SIDING FOR A SALT DEPOT. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | |
| | Description: | CONSTRUCTION OF COLD STORAGE FOR TEMPORARY BRIDGE COMPONENTS. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS EAST DORSET Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 180,000 | 0 | 0 | 180,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 185,000 | 0 | 5,000 | 180,000 | 0 | 0 | 0 | 0 | |
| | Description: | DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE, PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS ENOSBURG Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 160,000 | 0 | 160,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 165,000 | 0 | 165,000 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | NEW 30'X60' TEMPERED HEAT EQUIPMENT STORAGE BUILDING TO HOUSE LOADER AND DUMP TRUCK. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDINGS LYNDONVILLE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 35,000 | 0 | 0 | 0 | 0 | 35,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,035,000 | 0 | 0 | 0 | 0 | 35,000 | 1,000,000 | 0 |
| | Description: | CONSTRUCT 6-BAY MECHANICS GARAGE. | | | | | | | |
| | Comments: | | | | | | | | |
| TRANSPORTATION BUILDINGS NEW HAVEN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 850,000 | 0 | 0 | 0 | 850,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 875,000 | 0 | 0 | 25,000 | 850,000 | 0 | 0 | 0 |
| | Description: | CONSTRUCT NEW 5-BAY GARAGE. | | | | | | | |
| | Comments: | | | | | | | | |
| TRANSPORTATION BUILDINGS NEWBURY Route: BUILDINGS Year Added: 2012 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 900,000 | 0 | 900,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 900,000 | 0 | 900,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TRANSPORTATION BUILDINGS RUTLAND CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 160,000 | 0 | 0 | 0 | 10,000 | 150,000 | 0 | 0 | |
| | Description: | INCREASE VERTICAL CLEARANCE IN THE MECHANICS BAYS. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS SHARON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | |
| | Description: | CONSTRUCTION OF A SALT DEPOT. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS SPRINGFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,035,000 | 0 | 0 | 0 | 0 | 0 | 35,000 | 1,000,000 | |
| | Description: | CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE. | | | | | | | | |
| | Comments: | NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TRANSPORTATION BUILDINGS ST. ALBANS CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 25,000 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,025,000 | 0 | 0 | 0 | 25,000 | 2,000,000 | 0 | 0 | |
| | Description: | CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 300,000 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 300,000 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | 0 | |
| | Description: | STORAGE SHELTERS FOR PAVEMENT GRINDINGS. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 8,000 | 0 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 220,000 | 0 | 0 | 55,000 | 55,000 | 55,000 | 55,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 228,000 | 0 | 0 | 57,000 | 57,000 | 57,000 | 57,000 | 0 | |
| | Description: | STANDBY GENERATORS (10 PER YEAR). | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TRANSPORTATION BUILDINGS STATEWIDE BRINE Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 9,000 | 0 | 3,000 | 3,000 | 3,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 800,000 | 0 | 200,000 | 200,000 | 200,000 | 100,000 | 100,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 809,000 | 0 | 203,000 | 203,000 | 203,000 | 100,000 | 100,000 | 0 | |
| | Description: | BRING-MAKING FACILITES. FY2015: DISTRICT 1. | | | | | | | | |
| | Comments: | FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14. | | | | | | | | |
| TRANSPORTATION BUILDINGS STATEWIDE FUEL STORAGE Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 3,000 | 0 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 330,000 | 0 | 110,000 | 110,000 | 110,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 333,000 | 0 | 111,000 | 111,000 | 111,000 | 0 | 0 | 0 | |
| | Description: | DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE. | | | | | | | | |
| | Comments: | GENERALLY ANTICIPATE REPLACING 5-7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS. | | | | | | | | |
| TRANSPORTATION BUILDINGS STATEWIDE HEATING Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 25,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 750,000 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 775,000 | 0 | 155,000 | 155,000 | 155,000 | 155,000 | 155,000 | 0 | |
| | Description: | REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS. | | | | | | | | |
| | Comments: | FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION BUILDINGS STATEWIDE SOLAR Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 5,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,005,000 | 0 | 201,000 | 201,000 | 201,000 | 201,000 | 201,000 | 0 |
| | Description: | INSTALLATION OF VTRANS-OWNED NET METERING SOLAR ELECTRIC SYSTEMS AT SELECT GARAGES OR LEASING LAND FOR SOLAR POWER PURCHASE AGREEMENTS THROUGH A THIRD PARTY SOLAR PROVIDER. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS TRAINING CENTER Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 70,000 | 0 | 0 | 70,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 72,000 | 0 | 0 | 72,000 | 0 | 0 | 0 | 0 |
| | Description: | VTTC STANDBY GENERATOR. | | | | | | | |
| Comments: | | | | | | | | | |
| TRANSPORTATION BUILDINGS WHITE RIVER JCT. Route: BUILDINGS Year Added: 2013 Project Manager: BRADLEY MCAVOY 802-249-1942 | PE | 60,000 | 0 | 40,000 | 20,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,980,000 | 0 | 800,000 | 966,000 | 1,214,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,040,000 | 0 | 840,000 | 986,000 | 1,214,000 | 0 | 0 | 0 |
| | Description: | CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3 BAYS FOR MECHANICS' FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING. | | | | | | | |
| Comments: | | | | | | | | | |

TOWN HIGHWAY BRIDGE PROGRAM
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 6/30/2015 15:20 | | | | | | | | | | | | Earmark | |
|--------------------------|-------------------------------------|------------------|---------|---------|--------|-----------|-----------|--------|---------|-----------|---------|-----------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
| BARTON | REPLACE BR8 ON TH2 | BRO 1449(31) | | | | 702,675 | 702,675 | | 105,401 | 562,140 | 35,134 | 702,675 | 7 |
| BARTON VILLAGE | REPLACE BR20 ON VT16 | BHF 0286(5) | | 50,000 | 17,000 | 300,000 | 367,000 | 44,793 | 10,257 | 293,600 | 18,350 | 367,000 | 2 |
| BARTON VILLAGE | SCOPING FOR BR58 ON TH4 | BO 1449(33) | | 40,000 | 10,000 | 240,000 | 290,000 | 43,500 | | 232,000 | 14,500 | 290,000 | 34 |
| BENNINGTON | REPLACE BR57 ON HUNT ST. WEST (TH7) | BRF 1000(16) | | | | 2,500,000 | 2,500,000 | | 125,000 | 2,250,000 | 125,000 | 2,500,000 | |
| BRANDON | REHAB BR114 ON US7 | BHF 019-3(58) | | 115,000 | 10,000 | | 125,000 | 18,750 | | 100,000 | 6,250 | 125,000 | 23 |
| BRATTLEBORO-HINSDALE, NH | REPLACE CONN. RIVER BRIDGE | BRF 2000(19)SC | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | |
| CAMBRIDGE | REPLACE BR28 ON TH46 | BRO 1448(39) | | | | 912,500 | 912,500 | | 136,875 | 730,000 | 45,625 | 912,500 | |
| CAVENDISH | SCOPING FOR BR58 ON TH1 | BO 1442(38) | | 100,000 | | | 100,000 | 10,000 | | 80,000 | 10,000 | 100,000 | 25 |
| CHARLOTTE | | BO 1445() | | 100,000 | | | 100,000 | 15,000 | | 80,000 | 5,000 | 100,000 | 59 |
| CLARENDON | REPLACE BR11 ON TH3 | BRO 1443(48) | | 12,269 | 15,000 | 200,000 | 227,269 | 34,090 | | 181,815 | 11,363 | 227,269 | 57 |
| COLCHESTER | REPLACE BR12 ON TH27 | STP 5600(12) | | | | 762,000 | 762,000 | | 114,300 | 609,600 | 38,100 | 762,000 | 58 |
| CORINTH | REPLACE BR36 ON TH16 | BRO 1447(29) | | | | 342,550 | 342,550 | 34,255 | | 274,040 | 34,255 | 342,550 | |
| CRAFTSBURY | REPLACE BR4 ON TH4 | BO 1449(34) | | 90,000 | | 200,000 | 290,000 | 43,500 | | 232,000 | 14,500 | 290,000 | 8 |
| DANBY | SCOPING FOR BR9 ON FAS 0130 | BF 0130(3) | | 60,000 | | | 60,000 | 6,000 | | 48,000 | 6,000 | 60,000 | 32 |
| FAIRFIELD | REPLACE BR14 ON FAS 0281 | BRF 0281(25) | | | | 500,000 | 500,000 | 75,000 | | 400,000 | 25,000 | 500,000 | |
| FAIRFIELD | REPLACE BR48 ON TH30 | BRO 1448(38) | | | | 130,000 | 130,000 | | 19,500 | 104,000 | 6,500 | 130,000 | |
| FAIRFIELD | REPLACE BR46 ON TH47 | BRO 1448(41) | | | | 300,000 | 300,000 | 45,000 | | 240,000 | 15,000 | 300,000 | |
| HARTFORD-LEBANON | REPLACE BR058/127 | NH BRF A000(627) | | | | 563,755 | 563,755 | 56,376 | | 507,380 | | 563,755 | |
| HIGHGATE | REPLACE BR25 ON TH4 | BO 1448(43) | | 200,000 | 15,000 | | 215,000 | 21,500 | | 172,000 | 21,500 | 215,000 | 35 |
| HUNTINGTON | SCOPING FOR BR8 ON FAS 0211 | BF 0211(32) | | 140,000 | 80,000 | | 220,000 | 22,000 | | 176,000 | 22,000 | 220,000 | 15 |
| HUNTINGTON | REPLACE BR30 ON TH22 | BRO 1445(35) | | 34,093 | 5,000 | 200,000 | 239,093 | 23,909 | | 191,274 | 23,909 | 239,093 | 46 |
| LINCOLN | REPLACE BR19 ON TH1 | BRF 0188(8) | | | | 1,985,000 | 1,985,000 | | 297,750 | 1,588,000 | 99,250 | 1,985,000 | 5 |
| LUDLOW | REPLACE BR25 ON VT103 | BRF 025-1(42) | | 58,085 | 90,000 | | 148,085 | | 22,213 | 118,468 | 7,404 | 148,085 | 3 |
| MONTGOMERY | REHAB COVERED BR33 | BHO 1448(42) | | 30,000 | | | 30,000 | 4,500 | | 24,000 | 1,500 | 30,000 | 29 |
| MONTPELIER | REPLACE BR13 ON CUMMINGS | BO 1446(36) | | 60,000 | 55,000 | | 115,000 | 11,500 | | 92,000 | 11,500 | 115,000 | 14 |
| MORRISTOWN | REHAB OR REPLACE BR8 | BF 0239(3) | | 50,000 | | | 50,000 | 5,000 | | 40,000 | 5,000 | 50,000 | 56 |
| NEW HAVEN | REPLACE BR10 ON TH2 | BRF 0183(1) | | | 3,943 | 500,000 | 503,943 | 75,591 | | 403,154 | 25,197 | 503,943 | 37 |
| NEWFANE | SCOPING FOR BR12 ON FAS 0106 | BF 0106(6) | | 100,000 | | | 100,000 | 10,000 | | 80,000 | 10,000 | 100,000 | 6 |
| ORLEANS VILLAGE | SCOPING FOR BR10 ON VT58 | BF 0310(7) | | 50,000 | | | 50,000 | 5,000 | | 40,000 | 5,000 | 50,000 | 10 |
| POULTNEY | REHAB OR REPLACE BR2 | BF 0138(12) | | 50,000 | | | 50,000 | 5,000 | | 40,000 | 5,000 | 50,000 | 11 |
| RANDOLPH | REPLACE BR35 ON TH65 | BHO 1444(57) | | | | 572,000 | 572,000 | 85,800 | | 457,600 | 28,600 | 572,000 | |
| RICHFORD | REPLACE BR6 ON FAS 0302 | BRF 0302(29) | | | | 610,325 | 610,325 | 91,549 | | 488,260 | 30,516 | 610,325 | 31 |
| ROCKINGHAM | REPLACE BR11R ON TH1 | BRF 0126(12) | | | | 1,111,245 | 1,111,245 | | 111,125 | 888,996 | 111,125 | 1,111,245 | |
| RUTLAND CITY | REPLACE BR2 ON RIVER ST. | BRF 3000(16) | | | | 3,510,000 | 3,510,000 | | 526,500 | 2,808,000 | 175,500 | 3,510,000 | |
| RUTLAND CITY | REPLACE BR17 ON RIPLEY RD. | BRF 3000(19) | | | | 1,800,000 | 1,800,000 | | 180,000 | 1,440,000 | 180,000 | 1,800,000 | |
| SANDGATE | REHAB BR27 ON TH9 | BO 1441(30) | | 50,000 | | 100,000 | 150,000 | 26,250 | | 120,000 | 3,750 | 150,000 | 47 |
| SHREWSBURY | REHAB COVERED BR34 | BHO 1443(49) | | | | 350,000 | 350,000 | 52,500 | | 280,000 | 17,500 | 350,000 | 69 |
| SHREWSBURY | REPLACE BR37 ON TH4 | BRO 1443(44) | | | | 682,000 | 682,000 | | 102,300 | 545,600 | 34,100 | 682,000 | |
| ST JOHNSBURY | REHAB BR46 ON TH371 | BHO 1447(30) | | 150,000 | 40,000 | | 190,000 | 19,000 | | 152,000 | 19,000 | 190,000 | 4 |
| STAMFORD | ADD BRIDGE ON TH14 | STP 1441(29) | | | 10,000 | 100,000 | 110,000 | 11,000 | | 88,000 | 11,000 | 110,000 | |
| STATEWIDE | OFF-SYSTEM BRIDGE INSPECTION | BRO NBIS() | 285,000 | | | | 285,000 | 57,000 | | 228,000 | | 285,000 | |
| STATEWIDE | REHAB OF COVERED BRIDGES | | | 100,000 | | | 100,000 | 15,000 | | 80,000 | 5,000 | 100,000 | |
| STATEWIDE | CT RIVER BRIDGE | | | 60,000 | | | 60,000 | 12,000 | | 48,000 | | 60,000 | |
| STATEWIDE | TOWN HIGHWAY BRIDGE - D&E | | | | | | 0 | | | | | 0 | |

TOWN HIGHWAY BRIDGE PROGRAM
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 6/30/2015 15:20 | | | | | | | | | | | | Earmark | |
|--------------------------------------|--|---------------|----------------|------------------|----------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|-------------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
| STATEWIDE | REDUCED TOWN MATCH ACT #153 | | | | | | 0 | | | | | 0 | |
| STATEWIDE | PRES. EASEMENT PAINT PROGRAM | | | 20,000 | | | 20,000 | 4,000 | | 16,000 | | 20,000 | |
| STEWARTSTOWN-CANAAN | CONNECTICUT RIVER BRIDGE | BHO A000(984) | | 41,560 | 10,000 | | 51,560 | 10,312 | | 41,248 | | 51,560 | |
| STOWE | REPLACE BR2 DECK ON VT108 | BHF 0235(11) | | | | 1,000,000 | 1,000,000 | | 150,000 | 800,000 | 50,000 | 1,000,000 | 17 |
| STRAFFORD | REPLACE BR29 ON FAS 0177 | BF 0177(10) | | 80,000 | 35,000 | | 115,000 | 17,250 | | 92,000 | 5,750 | 115,000 | |
| WALPOLE-ROCKINGHAM | REHAB VILAS BRIDGE | BHO A000(687) | | 10,000 | | | 10,000 | 2,000 | | 8,000 | | 10,000 | |
| WEST HAVEN | SCOPING FOR BR10 ON TH3 | BO 1443(51) | | 100,000 | | | 100,000 | 20,000 | | 80,000 | | 100,000 | 36 |
| WOODSTOCK VILLAGE | SCOPING FOR BR51 ON US4 | BF 020-2(43) | | 50,000 | | | 50,000 | 5,000 | | 40,000 | 5,000 | 50,000 | 9 |
| | Total Town Bridge Projects | | 285,000 | 2,101,007 | 395,943 | 20,174,050 | 22,956,001 | 1,058,925 | 1,901,221 | 18,671,176 | 1,324,679 | 22,956,001 | |
| BRIDGE MAINTENANCE - TOWN | | | | | | | | | | | | | |
| STATEWIDE | PRES. EASEMENT PAINT PROGRAM | | | | | | 0 | 0 | | 0 | | 0 | |
| | Total Bridge Maintenance - Town Projects | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL TH BRIDGE APPROPRIATION | | | 285,000 | 2,101,007 | 395,943 | 20,174,050 | 22,956,001 | 1,058,925 | 1,901,221 | 18,671,176 | 1,324,679 | 22,956,001 | |

TOWN HIGHWAY BRIDGES

| | Estimated Budget Year FY 2016 | Projected FY 2017 | Projected FY 2018 | Projected FY 2019 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,741,007 | 1,350,553 | 1,100,000 | 800,000 |
| ROW | 395,943 | 224,000 | 400,000 | 0 |
| CONST | 20,174,050 | 19,762,055 | 15,086,977 | 11,600,000 |
| OTHER | 645,000 | 1,035,000 | 8,085,000 | 13,285,000 |
| TOTAL | <u>22,956,000</u> | <u>22,371,608</u> | <u>24,671,977</u> | <u>25,685,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES BARTON BRO 1449(31) Route: TH-2 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161 | PE | 350,000 | 175,201 | 174,799 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,080,000 | 0 | 377,325 | 702,675 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,430,000 | 175,201 | 552,124 | 702,675 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR8 ON TH2 IN BARTON, OVER ROARING BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES BARTON VILLAGE BHF 0286(5) Route: VT-16 Year Added: 2011 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 320,000 | 110,580 | 159,420 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 37,000 | 0 | 20,000 | 17,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,300,000 | 0 | 0 | 300,000 | 1,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,657,000 | 110,580 | 179,420 | 367,000 | 1,000,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 20 ON VT16 (CHURCH ST.) IN BARTON VILLAGE, OVER THE CRYSTAL LAKE OUTLET. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES BARTON VILLAGE BO 1449(33) Route: TH-4 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 290,000 | 46,510 | 200,000 | 40,000 | 3,490 | 0 | 0 | 0 |
| | ROW | 26,000 | 0 | 16,000 | 10,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,338,113 | 0 | 0 | 240,000 | 1,098,113 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,654,113 | 46,510 | 216,000 | 290,000 | 1,101,603 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR58 ON TH4 (ROARING BROOK RD.) IN BARTON VILLAGE, OVER THE BARTON RIVER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: TH-2 8901 HUNT ST W. Year Added: Prior to 2006 Project Manager: DOUGLAS BONNEAU 802-828-3874 | PE | 1,020,000 | 945,947 | 74,053 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,473,149 | 0 | 500,000 | 2,500,000 | 473,149 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,493,149 | 945,947 | 574,053 | 2,500,000 | 473,149 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH. | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | |
| TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US-7 Year Added: 2011 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 336,198 | 96,198 | 100,000 | 115,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| | CONST | 2,500,000 | 0 | 0 | 0 | 200,000 | 2,300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,846,198 | 96,198 | 100,000 | 125,000 | 225,000 | 2,300,000 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER. | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | |
| TOWN HIGHWAY BRIDGES CAMBRIDGE BRO 1448(39) Route: TH-46 Year Added: 2014 Project Manager: KRISTIN HIGGINS 802-828-0053 | PE | 116,000 | 95,634 | 20,366 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 15,001 | 11,685 | 3,316 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,012,500 | 0 | 100,000 | 912,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,143,501 | 107,319 | 123,682 | 912,500 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 28 ON TH46 IN CAMBRIDGE, OVER THE SEYMOUR RIVER. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES CAVENDISH BO 1442(38) Route: TH-1 Year Added: 2011 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 270,895 | 10,895 | 60,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | ROW | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 |
| | CONST | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,270,895 | 10,895 | 60,000 | 100,000 | 100,000 | 200,000 | 1,800,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 58 ON TH1 IN CAVENDISH, OVER THE BLACK RIVER. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES CHARLOTTE BO 1445(36) Route: C3039 Year Added: 2016 Project Manager: MARK SARGENT 802-828-6576 | PE | 175,000 | 0 | 75,000 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 700,000 | 0 | 0 | 0 | 700,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 875,000 | 0 | 75,000 | 100,000 | 700,000 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE 28 (SEGUIN COVERED BRIDGE) ON TH 36 IN CHARLOTTE OVER LEWIS CREEK. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(48) Route: TH-3 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053 | PE | 142,389 | 100,120 | 30,000 | 12,269 | 0 | 0 | 0 | 0 |
| | ROW | 25,000 | 0 | 10,000 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,125,000 | 0 | 0 | 200,000 | 925,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,292,389 | 100,120 | 40,000 | 227,269 | 925,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 11 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TOWN HIGHWAY BRIDGES COLCHESTER STP 5600(12) Route: TH-3 9521 TH-27 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 270,001 | 262,680 | 7,321 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 60,001 | 6,890 | 53,111 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,512,000 | 0 | 750,000 | 762,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,842,002 | 269,570 | 810,432 | 762,000 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK. | | | | | | | | |
| | Comments: | BRIDGE MAINTENANCE. | | | | | | | | |
| TOWN HIGHWAY BRIDGES CORINTH BRO 1447(29) Route: TH-3 0116 TH-16 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639 | PE | 250,000 | 204,526 | 45,474 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 26,000 | 15,430 | 10,570 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,143,050 | 0 | 800,500 | 342,550 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,419,050 | 219,956 | 856,544 | 342,550 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK. | | | | | | | | |
| | Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES CRAFTSBURY BO 1449(34) Route: TH-4 Year Added: 2013 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 273,168 | 83,168 | 100,000 | 90,000 | 0 | 0 | 0 | 0 | |
| | ROW | 18,500 | 0 | 18,500 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,200,000 | 0 | 0 | 200,000 | 1,000,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,491,668 | 83,168 | 118,500 | 290,000 | 1,000,000 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BRIDGE NO.4 ON TH4 IN CRAFTSBURY, OVER WHITNEY BROOK. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES DANBY BF 0130(3) Route: FAS 0130 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 191,076 | 11,076 | 60,000 | 60,000 | 60,000 | 0 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,291,076 | 11,076 | 60,000 | 60,000 | 60,000 | 100,000 | 1,000,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 9 ON FAS 0130 IN DANBY, OVER MILL BROOK. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES FAIRFIELD BRF 0281(25) Route: TH-1 (FAS 0281) Year Added: 2014 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 140,709 | 90,709 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 763,670 | 0 | 263,670 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 904,379 | 90,709 | 313,670 | 500,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 14 ON TH1 (FAS 0281) IN FAIRFIELD, OVER THE FAIRFIELD RIVER. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(38) Route: TH-30 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639 | PE | 273,279 | 273,279 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 16,077 | 14,427 | 1,650 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,204,855 | 99,855 | 975,000 | 130,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,494,211 | 387,561 | 976,650 | 130,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR48 ON TH30 IN FAIRFIELD, OVER WANZER BROOK. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(41) Route: TH-47 Year Added: 2014 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 160,000 | 98,900 | 61,100 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 614,539 | 0 | 314,539 | 300,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 774,539 | 98,900 | 375,639 | 300,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 46 ON TH47 IN FAIRFIELD, OVER BLACK CREEK. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BRF A000(627) Route: US-4 Year Added: 2009 Project Manager: DANNY LANDRY 802-828-3639 | PE | 168,000 | 167,630 | 370 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 438,000 | 428,400 | 9,600 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,687,576 | 0 | 906,245 | 563,755 | 217,576 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,293,576 | 596,030 | 916,215 | 563,755 | 217,576 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH. | | | | | | | |
| | Comments: | CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY. ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | |
| TOWN HIGHWAY BRIDGES HIGHGATE BO 1448(43) Route: TH-4 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 805,289 | 45,289 | 160,000 | 200,000 | 200,000 | 200,000 | 0 | 0 |
| | ROW | 30,000 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| | CONST | 4,800,000 | 0 | 0 | 0 | 0 | 1,000,000 | 3,800,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,635,289 | 45,289 | 160,000 | 215,000 | 215,000 | 1,200,000 | 3,800,000 | 0 |
| | Description: | REPLACEMENT OF TRUSS BR25 ON TH4 IN HIGHGATE, OVER THE MISSISQUOI RIVER. | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|----------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES HUNTINGTON BF 0211(32) Route: FAS 0211 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052 | PE | 325,538 | 40,538 | 60,000 | 140,000 | 85,000 | 0 | 0 | 0 |
| | ROW | 135,000 | 0 | 35,000 | 80,000 | 20,000 | 0 | 0 | 0 |
| | CONST | 2,487,000 | 0 | 0 | 0 | 200,000 | 2,287,000 | 0 | 0 |
| | OTHER | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,952,538 | 40,538 | 100,000 | 220,000 | 305,000 | 2,287,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BR8 ON FAS 0211 IN HUNTINGTON, OVER THE HUNTINGTON RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES HUNTINGTON BRO 1445(35) Route: TH-22 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 165,062 | 90,969 | 40,000 | 34,093 | 0 | 0 | 0 | 0 |
| | ROW | 25,000 | 0 | 20,000 | 5,000 | 0 | 0 | 0 | 0 |
| | CONST | 825,000 | 0 | 0 | 200,000 | 625,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,015,062 | 90,969 | 60,000 | 239,093 | 625,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 30 ON TH22 IN HUNTINGTON, OVER BRUSH BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES LINCOLN BRF 0188(8) Route: TH-1 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161 | PE | 504,000 | 394,391 | 109,609 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 40,000 | 7,311 | 32,689 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,185,000 | 0 | 200,000 | 1,985,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,729,000 | 401,702 | 342,298 | 1,985,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OR REHABILITATION OF BR19 ON TH1 IN LINCOLN, OVER THE NEW HAVEN RIVER. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT-103 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161 | PE | 430,000 | 251,915 | 120,000 | 58,085 | 0 | 0 | 0 | 0 | |
| | ROW | 190,000 | 0 | 100,000 | 90,000 | 0 | 0 | 0 | 0 | |
| | CONST | 2,817,297 | 0 | 0 | 0 | 1,500,000 | 1,317,297 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 3,437,297 | 251,915 | 220,000 | 148,085 | 1,500,000 | 1,317,297 | 0 | 0 | |
| | Description: | REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER. | | | | | | | | |
| | Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
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| TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(42) Route: TH-4 Year Added: 2014 Project Manager: MARK SARGENT 802-828-6576 | PE | 200,000 | 1,289 | 168,711 | 30,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 862,500 | 0 | 0 | 0 | 662,500 | 200,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,062,500 | 1,289 | 168,711 | 30,000 | 662,500 | 200,000 | 0 | 0 | |
| | Description: | REHABILITATION OF THE LONGLEY COVERED BRIDGE ON TH4 IN MONTGOMERY, OVER THE TROUT RIVER. | | | | | | | | |
| | Comments: | | | | | | | | | |
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| TOWN HIGHWAY BRIDGES MONTPELIER BO 1446(36) Route: CUMMINGS ST. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 200,982 | 30,982 | 60,000 | 60,000 | 50,000 | 0 | 0 | 0 | |
| | ROW | 75,000 | 0 | 0 | 55,000 | 20,000 | 0 | 0 | 0 | |
| | CONST | 1,255,000 | 0 | 0 | 0 | 0 | 1,255,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,530,982 | 30,982 | 60,000 | 115,000 | 70,000 | 1,255,000 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR13 ON CUMMINGS ST. IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER. | | | | | | | | |
| | Comments: | | | | | | | | | |
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Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|----------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES NEW HAVEN BRF 0183(1) Route: TH-2 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161 | PE | 655,000 | 428,065 | 226,935 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 25,000 | 17,057 | 4,000 | 3,943 | 0 | 0 | 0 | 0 |
| | CONST | 4,140,000 | 0 | 0 | 500,000 | 3,640,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,820,000 | 445,122 | 230,935 | 503,943 | 3,640,000 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OR REHABILITATION OF BRIDGE NO. 10 ON TH2 IN NEW HAVEN, OVER THE NEW HAVEN RIVER. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| TOWN HIGHWAY BRIDGES POULTNEY BF 0138(12) Route: FAS 0138 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042 | PE | 309,383 | 9,383 | 50,000 | 50,000 | 100,000 | 100,000 | 0 | 0 |
| | ROW | 150,000 | 0 | 0 | 0 | 50,000 | 100,000 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 959,383 | 9,383 | 50,000 | 50,000 | 150,000 | 200,000 | 500,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON FAS 0138 IN POULTNEY, OVER FINEL HOLLOW BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES RANDOLPH BRO 1444(57) Route: TH-65 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161 | PE | 341,000 | 219,470 | 121,530 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 679,661 | 0 | 107,661 | 572,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,020,661 | 219,470 | 229,191 | 572,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR35 ON TH65 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|----------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES RICHFORD BRF 0302(29) Route: TH-3 (FAS 0302) Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 120,001 | 71,692 | 48,309 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 710,325 | 0 | 100,000 | 610,325 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 830,326 | 71,692 | 148,309 | 610,325 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 6 ON TH3 (FAS 0302) IN RICHFORD. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES ROCKINGHAM BRF 0126(12) Route: TH-1 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161 | PE | 640,000 | 579,088 | 60,912 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,211,245 | 0 | 1,100,000 | 1,111,245 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,851,245 | 579,088 | 1,160,912 | 1,111,245 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OR REHABILITATION OF BRIDGE NO. 11R ON TH1 IN ROCKINGHAM, OVER THE SAXTONS RIVER. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH-2 9421 RIVER ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 756,475 | 724,171 | 32,304 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 100,000 | 43,012 | 56,988 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 9,084,333 | 245,508 | 4,500,000 | 3,510,000 | 828,825 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,940,808 | 1,012,691 | 4,589,292 | 3,510,000 | 828,825 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|----------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(19) Route: RIPLEY RD. Year Added: 2010 Project Manager: MARK SARGENT 802-828-6576 | PE | 750,000 | 670,583 | 79,417 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 300,000 | 220,736 | 79,264 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,501,692 | 0 | 1,900,000 | 1,800,000 | 1,801,692 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,551,692 | 891,319 | 2,058,681 | 1,800,000 | 1,801,692 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK. | | | | | | | |
| Comments: | ADDRESSES STRUCTURAL DEFICIENCY. | | | | | | | | |
| TOWN HIGHWAY BRIDGES SANDGATE BO 1441(30) Route: TH-9 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 162,704 | 37,704 | 50,000 | 50,000 | 25,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 390,000 | 0 | 0 | 100,000 | 290,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 552,704 | 37,704 | 50,000 | 150,000 | 315,000 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BR27 ON TH9 IN SANDGATE, OVER TERRY BROOK. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES SHREWSBURY BHO 1443(49) Route: TH-6 Year Added: 2014 Project Manager: MARK SARGENT 802-828-6576 | PE | 55,000 | 34,845 | 20,155 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 550,000 | 0 | 200,000 | 350,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 605,000 | 34,845 | 220,155 | 350,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF THE BROWN COVERED BRIDGE ON TH6 IN SHREWSBURY, OVER THE COLD RIVER. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES SHREWSBURY STP 1443(44) Route: TH-2 9358 TH-4 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 200,002 | 174,209 | 25,793 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 60,000 | 54,485 | 5,515 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 848,744 | 0 | 166,744 | 682,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,108,746 | 228,694 | 198,052 | 682,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK. | | | | | | | |
| Comments: | JEFFORDS EARMARK. BRIDGE MAINTENANCE. | | | | | | | | |
| TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(30) Route: TH-371 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639 | PE | 450,000 | 114,911 | 100,000 | 150,000 | 85,089 | 0 | 0 | 0 |
| | ROW | 45,000 | 0 | 5,000 | 40,000 | 0 | 0 | 0 | 0 |
| | CONST | 2,000,700 | 0 | 0 | 0 | 500,700 | 1,500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,495,700 | 114,911 | 105,000 | 190,000 | 585,789 | 1,500,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BRIDGE NO. 46 ON TH371 (OLD US5) IN ST. JOHNSBURY, OVER THE SLEEPERS RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES STAMFORD STP 1441(29) Route: TH-3 9611 TH-14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 147,000 | 105,148 | 41,852 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 40,000 | 10,000 | 0 | 0 | 0 | 0 |
| | CONST | 850,728 | 51,228 | 0 | 100,000 | 699,500 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,047,728 | 156,376 | 81,852 | 110,000 | 699,500 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK. | | | | | | | |
| Comments: | BRIDGE MAINTENANCE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES STATEWIDE | PE | 860,000 | 0 | 0 | 60,000 | 100,000 | 300,000 | 400,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 860,000 | 0 | 0 | 60,000 | 100,000 | 300,000 | 400,000 | 0 |
| Route: CONN RIVER BRIDGES Year Added: 2016 Project Manager: 802-- | Description: | PRELIMINARY ENGINEERING FOR CONNECTICUT RIVER BRIDGES. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES STATEWIDE | PE | 705,000 | 0 | 5,000 | 100,000 | 200,000 | 200,000 | 200,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,000,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 2,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,705,000 | 0 | 5,000 | 100,000 | 1,200,000 | 1,200,000 | 2,200,000 | 0 |
| Route: COVERED BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041 | Description: | REHABILITATION OF COVERED BRIDGES. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 21,910,000 | 0 | 0 | 360,000 | 750,000 | 7,800,000 | 13,000,000 | 0 |
| | TOTAL | 21,910,000 | 0 | 0 | 360,000 | 750,000 | 7,800,000 | 13,000,000 | 0 |
| Route: TOWN HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041 | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES STATEWIDE Route: VARIOUS-BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041 | PE | 620,000 | 0 | 0 | 20,000 | 200,000 | 200,000 | 200,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,500,000 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,120,000 | 0 | 0 | 20,000 | 1,700,000 | 1,700,000 | 1,700,000 | 0 |
| | Description: | TH TRUSS PAINTING. | | | | | | | |
| Comments: | TRUSS PAINT PROGRAM. | | | | | | | | |
| TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,425,000 | 0 | 285,000 | 285,000 | 285,000 | 285,000 | 285,000 | 285,000 |
| | TOTAL | 1,425,000 | 0 | 285,000 | 285,000 | 285,000 | 285,000 | 285,000 | 285,000 |
| | Description: | INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM | | | | | | | |
| Comments: | | | | | | | | | |
| TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN BHO A000(984) Route: BRIDGE ST. Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639 | PE | 132,211 | 26,651 | 64,000 | 41,560 | 0 | 0 | 0 | 0 |
| | ROW | 20,000 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,527,680 | 0 | 0 | 0 | 700,000 | 827,680 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,679,891 | 26,651 | 74,000 | 51,560 | 700,000 | 827,680 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE STREET BRIDGE SHARED WITH NEW HAMPSHIRE OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBER 054/163. | | | | | | | |
| Comments: | BR33 NH # 15838. NEW HAMPSHIRE IS THE LEAD AGENCY. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TOWN HIGHWAY BRIDGES STOWE BRF 0235(11) Route: VT-108 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048 | PE | 310,117 | 284,881 | 25,236 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 25,784 | 5,298 | 20,486 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,060,338 | 0 | 2,060,338 | 1,000,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,396,239 | 290,179 | 2,106,060 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER. | | | | | | | |
| | Comments: | BRIDGE MAINTENANCE. | | | | | | | |
| TOWN HIGHWAY BRIDGES STRAFFORD BF 0177(10) Route: FAS 0177 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053 | PE | 200,000 | 63,026 | 40,000 | 80,000 | 16,974 | 0 | 0 | 0 |
| | ROW | 54,000 | 0 | 0 | 35,000 | 19,000 | 0 | 0 | 0 |
| | CONST | 1,100,000 | 0 | 0 | 0 | 200,000 | 900,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,354,000 | 63,026 | 40,000 | 115,000 | 235,974 | 900,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BR29 ON FAS 0177 IN STRAFFORD, OVER THE WEST BRANCH OF THE OMPOMPANOOSUC RIVER. | | | | | | | |
| | Comments: | | | | | | | | |
| TOWN HIGHWAY BRIDGES WEST HAVEN BO 1443(51) Route: TH-3 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639 | PE | 379,541 | 29,541 | 50,000 | 100,000 | 100,000 | 100,000 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 |
| | CONST | 2,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,479,541 | 29,541 | 50,000 | 100,000 | 200,000 | 1,100,000 | 1,000,000 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 10 ON TH3 IN WEST HAVEN, OVER THE POULTNEY RIVER. | | | | | | | |
| | Comments: | | | | | | | | |

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2016 D&E**

| Project Name | Manager | Project Number | Route | Bridge | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|----------------------|----------------|-----------------------|--------------|---------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| BRATTLEBORO-HINSDALE | Danny Landry | BRF 2000(19)SC | VT-119 BRIDG | | 100,000 | 0 | 0 | 100,000 | 80,000 | 20,000 | 0 | Prior 2006 |
| MORRISTOWN | Jennifer Fitch | BF 0239(3) | FAS 0239 | 8 | 50,000 | 0 | 0 | 50,000 | 40,000 | 5,000 | 5,000 | 2014 |
| NEWFANE | Jennifer Fitch | BF 0106(6) | FAS 0106 | 12 | 100,000 | 0 | 0 | 100,000 | 80,000 | 10,000 | 10,000 | 2015 |
| ORLEANS VILLAGE | Jennifer Fitch | BF 0310(7) | VT-58 | 10 | 50,000 | 0 | 0 | 50,000 | 40,000 | 5,000 | 5,000 | 2013 |
| WALPOLE-ROCKINGHAM | Danny Landry | BHO A000(687) | BRIDGE ST. | | 10,000 | 0 | 0 | 10,000 | 8,000 | 2,000 | 0 | 2012 |
| WOODSTOCK VILLAGE | Jennifer Fitch | BF 020-2(43) | US-4 | 51 | 50,000 | 0 | 0 | 50,000 | 40,000 | 5,000 | 5,000 | 2014 |
| Totals: | | | | | 360,000 | 0 | 0 | 360,000 | 288,000 | 47,000 | 25,000 | |

TOWN HIGHWAY BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|----------------|-----------------|----------------|-----------------|-----------|------------------------------|---------------|
| BARNET | TH-2 9639 TH-5 | BRO 1447() | PAMELA THURBER | 828-0041 | REPLACE BR7 ON TH5 | Prior to 2006 |
| BELVIDERE | TH-8 | BO 1448() | PAMELA THURBER | 828-0041 | SCOPING FOR BR11 ON TH8 | 2014 |
| BENNINGTON | VT-9 | BF 1000() | PAMELA THURBER | 828-0041 | SCOPING FOR BR6 ON VT9 | 2014 |
| BRATTLEBORO | VT-9 | BF 2000() | PAMELA THURBER | 828-0041 | SCOPING FOR BR54 ON VT9 | 2014 |
| BURKE | TH-31 | BO 1447() | PAMELA THURBER | 828-0041 | SCOPING FOR BR35 ON TH31 | 2014 |
| CABOT | FAS 0249 | BF 0249() | PAMELA THURBER | 828-0041 | SCOPING FOR BR7 ON FAS 0249 | 2014 |
| CHARLOTTE | TH-9 | BO 1445() | PAMELA THURBER | 828-0041 | SCOPING FOR BR31 ON TH9 | 2014 |
| CHESTER | TH-18 | BO 1442() | PAMELA THURBER | 828-0041 | SCOPING FOR BR62 ON TH18 | 2014 |
| DANBY | FAS 0130 | BF 0130() | PAMELA THURBER | 828-0041 | SCOPING FOR BR7 ON FAS 0130 | 2014 |
| DANVILLE | FAS 0215 | BF 0215() | PAMELA THURBER | 828-0041 | SCOPING FOR BR8 ON FAS 0215 | 2014 |
| DUXBURY | TH-3 9634 TH-4 | TH3 9634 | PAMELA THURBER | 828-0041 | REPLACE BR10 ON TH4 | Prior to 2006 |
| FAIRFIELD | TH-29 | BO 1448() | PAMELA THURBER | 828-0041 | SCOPING FOR BR49 ON TH29 | 2014 |
| HARDWICK | TH-3 9526 TH-29 | TH3 9526 | PAMELA THURBER | 828-0041 | REPLACE BR9 ON TH29 | Prior to 2006 |
| HUNTINGTON | FAS 0211 | BF 0211() | PAMELA THURBER | 828-0041 | SCOPING FOR BR10 ON FAS 0211 | 2014 |
| HUNTINGTON | TH-22 | BO 1445() | PAMELA THURBER | 828-0041 | SCOPING FOR BR32 ON TH22 | 2014 |
| JAMAICA | TH-19 | BO 1442() | PAMELA THURBER | 828-0041 | SCOPING FOR BR32 ON TH19 | 2014 |
| JERICHO | FAS 0209 | BF 0209() | PAMELA THURBER | 828-0041 | SCOPING FOR BR15 ON FAS 0209 | 2014 |
| LEICESTER | TH-12 | BO 1445() | PAMELA THURBER | 828-0041 | SCOPING FOR BR4 ON TH12 | 2014 |
| LUDLOW VILLAGE | TH-324 | BO 1443() | PAMELA THURBER | 828-0041 | SCOPING FOR BR57 ON TH324 | 2012 |
| MONTGOMERY | FAS 0308 | BF 0308() | PAMELA THURBER | 828-0041 | SCOPING FOR BR4 ON FAS 0308 | 2014 |
| MT. HOLLY | TH-17 | BO 1443() | PAMELA THURBER | 828-0041 | SCOPING FOR BR64 ON TH17 | 2014 |
| NORTHFIELD | TH-60 | BO 1446() | PAMELA THURBER | 828-0041 | SCOPING FOR BR59 ON TH60 | Prior to 2006 |
| NORTHFIELD | TH-96 | BO 1446() | PAMELA THURBER | 828-0041 | SCOPING FOR BR68 ON TH96 | 2014 |
| NORWICH | TH-16 | BO 1444() | PAMELA THURBER | 828-0041 | SCOPING FOR BR41 ON TH16 | 2014 |
| ROCKINGHAM | TH-51 | BO 1442() | PAMELA THURBER | 828-0041 | SCOPING FOR BR43 ON TH51 | 2014 |
| SHELDON | TH-22 | BO 1448() | PAMELA THURBER | 828-0041 | SCOPING FOR BR20 ON TH22 | 2014 |
| SPRINGFIELD | VT-11 | BF 2500() | PAMELA THURBER | 828-0041 | SCOPING FOR BR62 ON VT11 | 2014 |
| SPRINGFIELD | TH-6 | BO 1442() | PAMELA THURBER | 828-0041 | SCOPING FOR BR56 ON TH6 | 2011 |

TOWN HIGHWAY BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|--------------|--------------------|----------------|-----------------|-----------|-------------------------------|---------------|
| STATEWIDE | CONN RIVER BRIDGES | | | - | CONN RIVER BRIDGES - TOWN | 2014 |
| STOWE | TH-43 | BO 1446() | PAMELA THURBER | 828-0041 | SCOPING FOR BR48 ON TH43 | 2014 |
| STOWE | TH-43 | BO 1446() | PAMELA THURBER | 828-0041 | SCOPING FOR BR51 ON TH43 | 2014 |
| SUNDERLAND | FAS 0114 | BF 0114() | PAMELA THURBER | 828-0041 | SCOPING FOR BR17 ON FAS 0114 | 2014 |
| TUNBRIDGE | TH-3 9628 TH-6 | BRO 1444() | WAYNE SYMONDS | 828-0503 | TEMP. BR. ADJ. TO BR35 ON TH6 | Prior to 2006 |
| UNDERHILL | FAS 0233 | BF 0233() | PAMELA THURBER | 828-0041 | SCOPING FOR BR7 ON FAS 0233 | 2014 |
| WALLINGFORD | TH-3 9621 TH-46 | TH3 9621 | PAMELA THURBER | 828-0041 | REPLACE BR42 ON TH46 | Prior to 2006 |
| WATERBURY | TH-2 9330 TH-2 | BO 1446() | PAMELA THURBER | 828-0041 | SCOPING FOR BR36 ON TH2 | Prior to 2006 |
| WATERVILLE | TH-20 | BO 1448() | PAMELA THURBER | 828-0041 | SCOPING FOR BR14 ON TH20 | 2014 |
| WESTMINSTER | FAS 0126 | BF 0126() | PAMELA THURBER | 828-0041 | SCOPING FOR BR5 ON FAS 0126 | 2014 |
| WHEELOCK | TH-21 | BO 1447() | PAMELA THURBER | 828-0041 | SCOPING FOR BR23 ON TH21 | 2014 |
| WOODSTOCK | FAS 0166 | BF 0166() | PAMELA THURBER | 828-0041 | SCOPING FOR BR1 ON FAS 0166 | 2014 |
| WOODSTOCK | TH-24 | BO 1444() | PAMELA THURBER | 828-0041 | SCOPING FOR BR9 ON TH24 | 2014 |

**Agency of Transportation
Town Highway Structures**

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **810000300**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------------|------------------|-------------------|----------------------------|-------------------|------------------|------------------|------------------|
| Personal Services | | | | | | | |
| Operating Expenses | | | | | | | |
| Grants | 6,209,461 | 6,333,500 | 6,333,500 | 9,483,500 | 6,333,500 | 6,333,500 | 6,333,500 |
| Total | 6,209,461 | 6,333,500 | 6,333,500 | 9,483,500 | 6,333,500 | 6,333,500 | 6,333,500 |
| Transportation Fund | 6,209,461 | 6,333,500 | 6,333,500 | 9,483,500 | 6,333,500 | 6,333,500 | 6,333,500 |
| Federal Revenue Fund | | | | | | | |
| Total | 6,209,461 | 6,333,500 | 6,333,500 | 9,483,500 | 6,333,500 | 6,333,500 | 6,333,500 |

Agency of Transportation
Town Highway Federal Disasters
Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100001000**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------------|------------------|-------------------|----------------------------|-------------------|----------------|----------------|----------------|
| Personal Services | 4,730 | | | | | | |
| Operating Expenses | 148,695 | | | | | | |
| Grants | 1,629,847 | 1,440,000 | 1,440,000 | 1,440,000 | | | |
| Total | 1,783,272 | 1,440,000 | 1,440,000 | 1,440,000 | 0 | 0 | 0 |
| | | | | | | | |
| Transportation Fund | 153,372 | 160,000 | 160,000 | 160,000 | | | |
| Federal Revenue Fund | 1,629,899 | 1,280,000 | 1,280,000 | 1,280,000 | | | |
| Total | 1,783,272 | 1,440,000 | 1,440,000 | 1,440,000 | 0 | 0 | 0 |

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100001900**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------------|----------------|-------------------|----------------------------|-------------------|----------------|----------------|----------------|
| Personal Services | | | | | | | |
| Operating Expenses | | | | | | | |
| Grants | 369,982 | 400,000 | 400,000 | 394,700 | | | |
| Total | 369,982 | 400,000 | 400,000 | 394,700 | 0 | 0 | 0 |
| Transportation Fund | 195,308 | 235,000 | 235,000 | 239,700 | | | |
| Federal Revenue Fund | 174,674 | 165,000 | 165,000 | 155,000 | | | |
| Total | 369,982 | 400,000 | 400,000 | 394,700 | 0 | 0 | 0 |

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100005800**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|----------------------|----------------|-------------------|----------------------------|-------------------|----------------|----------------|----------------|
| Personal Services | | | | | | | |
| Operating Expenses | | | | | | | |
| Grants | 820,547 | 871,500 | 871,500 | 650,000 | 470,000 | 470,000 | 470,000 |
| Total | 820,547 | 871,500 | 871,500 | 650,000 | 470,000 | 470,000 | 470,000 |
| | | | | | | | |
| Transportation Fund | 337,708 | 440,000 | 440,000 | 440,000 | 440,000 | 440,000 | 440,000 |
| Federal Revenue Fund | 315,485 | 204,500 | 204,500 | 180,000 | | | |
| Interdept. Transfer | 167,355 | 227,000 | 227,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Total | 820,547 | 871,500 | 871,500 | 650,000 | 470,000 | 470,000 | 470,000 |

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100005500**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|----------------------|-------------------|-------------------|----------------------------|-------------------|----------------|----------------|----------------|
| Personal Services | 719,376 | | | | | | |
| Operating Expenses | 953,514 | | | | | | |
| Grants | 43,423,698 | 48,630,222 | 48,630,222 | 33,865,000 | | | |
| LSI | 303,876 | | | | | | |
| Total | 45,400,464 | 48,630,222 | 48,630,222 | 33,865,000 | 0 | 0 | 0 |
| ERAF * | 1,997,106 | 3,630,222 | 3,630,222 | 1,965,000 | | | |
| Federal Revenue Fund | 43,403,359 | 45,000,000 | 45,000,000 | 31,900,000 | | | |
| Total | 45,400,464 | 48,630,222 | 48,630,222 | 33,865,000 | 0 | 0 | 0 |

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100000800**

| MAJOR OBJECT | FY14 Actuals | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|-----------------------------|---------------------|--------------------------|-----------------------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| Personal Services | 179,410 | 185,248 | 185,248 | 193,548 | 198,387 | 203,346 | 208,430 |
| Operating Expenses | 15,641 | 31,652 | 31,652 | 30,886 | 31,658 | 32,450 | 33,261 |
| Total | 195,052 | 216,900 | 216,900 | 224,434 | 230,045 | 235,796 | 241,691 |
| Transportation Fund | 195,052 | 216,900 | 216,900 | 224,434 | 230,045 | 235,796 | 241,691 |
| Federal Revenue Fund | | | | | | | |
| Total | 195,052 | 216,900 | 216,900 | 224,434 | 230,045 | 235,796 | 241,691 |

PROJECT PRIORITIZATION:

The demand for transportation improvements far exceeds the funds available. Good stewardship mandates that VTrans use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The Agency applies asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The Agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. Under that strategy, greater emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTrans worked with the state's various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, and bridge projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

The project prioritization and selection approach continues to evolve. In 2008, VTrans and the Directors of the Vermont Association of Planning and Development Agencies met several times to further improve the process. 2009 was the first year when the changes were in place. The results of the meetings are in a legislative report titled, *Project Prioritization and Addition of New Projects for the State Transportation Program*. In summary, the meetings resulted in the following:

- Increased local input in the selection of paving projects.
- Developed an approach for the regions and MPO to substitute a candidate project with a new project.
- Emphasized the importance of obtaining local input for project priorities. Although local input is not needed for Interstates and certain FHWA funded safety projects, it is an essential component of the VTrans project selection process for most other asset classes.
- Although the RPCs and MPO have flexibility in how they prioritize projects, they will, at minimum, use common criteria as specified by the Legislature.
- VTrans Program Managers will provide more information on candidate projects in order that each region has an accurate “big picture”.

A close working relationship between VTrans and the RPCs/MPO assures the success of project prioritization and selection. The changing transportation environment will necessitate further changes over time.

The priorities balance Agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency’s prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given “weight” within the Agency’s scoring process to reflect a region’s needs.

Prioritization factors by project type

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement’s life expectancy. These

factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)
 - The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Asset Management and Performance Bureau inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poorly aligned bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)

- Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right of way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase right of way. VTrans is currently working to reduce the backlog of large projects within this program. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.
- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)

- This factor considers where the project is in the development process and anticipated problems such as right of way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
 - Per 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operations (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident ratio for the intersection. Projects with higher critical-accident ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)
 - This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as right of way or environmental permitting
 - Funding

Transportation Alternatives Project Selection Process:

Applications are received and are then reviewed by VTrans' Local Transportation Facilities (LTF) Section to ensure that the proposed projects meet eligibility requirements. Staff also offers comments related to the overall feasibility of the proposed project and the budget.

The applications and staff comments are then provided to the Transportation Alternatives Grant Committee for scoring. The scoring is based on the following criteria. The first five criteria are used for all proposed projects. The sixth criteria varies depending on whether or not the project is considered to be a bicycle/ pedestrian activity, a community improvement activity or an environmental mitigation activity.

- 1. Please give a brief description of the project (200 words or less, be sure to indicate the primary facility type being applied for).** In this section you should describe the project as concisely as possible. The application reviewer should be able to determine exactly what it is you are proposing in the first three sentences. Example #1: Construct 500 ft of 5 ft wide concrete sidewalk on the east side of Main Street beginning at Center Street and extending to Shady Lane. Example #2: Scoping/feasibility study for 400 ft of 10 ft wide bituminous shared use path on the east side of Main Street from 111 Main Street to the intersection of Center Street. The nature of a proposed project’s relationship to surface transportation should be discussed.

| Score | Guidance |
|-------|--|
| 5 | The description was concise and did not exceed the 200 word limit. The scope of the project was clear. The description included the type of project (scoping vs. construction), length and width of the project (if linear), as well as the primary surface material (if linear). The project has a strong relationship to surface transportation. |
| 3 | One of elements described above was missing |
| 0 | The project scope was not readily apparent and required further review of application material to determine the basic scope of what was proposed. |

- 2. What is the feasibility of this project? Describe the extent of project development completed to date. Applications for scoping/feasibility studies will not be scored on this criterion.** Address any issues, including environmental concerns, property ownership issues, or design challenges. Discuss whether or not the municipality will be willing to proceed to condemnation should property acquisitions be needed. Include any pertinent excerpts from completed feasibility documentation for the project. Discuss the long-term maintenance responsibilities and costs.

| Score | Guidance |
|-------|---|
| 10 | Some project design beyond scoping has already been completed (e.g. conceptual or preliminary plans) |
| 6 | A detailed scoping study has been completed for the proposed project which did not indicate any significant project development issues. |
| 0 | A scoping study was undertaken, but either lacked detail or identified significant project development challenges that may threaten the ability |

| | |
|--|---|
| | of the sponsor to complete the project. |
|--|---|

3. Will this project address a need identified in a local or regional planning document?

| Score | Guidance |
|-------|--|
| 5 | Project is specifically called out in a municipal planning document such as Town Plan, Capital Program, or Bicycle/Pedestrian Plan |
| 2 | Project is consistent with the municipal or regional plan. |
| 0 | No planning documentation provided to support project. |

4. Does this project benefit a Designated Downtown, Designated Village, or Designated Growth Center recognized by the Vermont Department of Economic, Housing and Community Development? A map showing the relationship between the project and the designated downtown, village or growth center should have been included as per the Project General Location section on page 1 of the Application Form. Important resource: Designated Downtown, Village and Growth Centers - http://acd.vermont.gov/strong_communities/opportunities/revitalization/downtown/list

| Score | Guidance |
|-------|---|
| 10 | All or part of proposed project is within the boundary of a designated downtown or village center |
| 4 | Proposed project leads up to, but is not within, a designated downtown or village center |
| 0 | Proposed project is not connected to a designated downtown or village center |

5. Is the project budget reasonable for the size of the project? Project awards are capped at the initial amount awarded. For that reason, we recommend including a reasonable contingency in the estimate. Provide a detailed estimate of project costs according to the outline furnished in the application. Provide an explanation on how the estimate was developed such as an engineer's construction estimate, based on the VTrans Report on Share-Use Path and Sidewalk Unit Costs 2010, or other method. Discuss the project budget including the commitment of local matching funds.

| Score | Guidance |
|-------|--|
| 10 | Budget addresses all elements of project development and costs are consistent with VTrans Unit Cost Report or based on an engineer's estimate. Backup for construction costs is provided |
| 5 | Budget is incomplete or moderately high or low compared to typical project costs |
| 0 | Budget is missing major elements, contains ineligible costs and/or does not provide any backup data |

6. Select the eligibility category (A, B, or C) that best fits your project and answer the corresponding questions for that category (choose only one category).

A. Bicycle and Pedestrian Facilities

(10 Bonus points will be awarded for projects that are primarily bicycle and pedestrian facilities)

i. Will the project contribute to a system of pedestrian and/or bicycle facilities?

| Score | Guidance |
|-------|--|
| 10 | Proposed project fills in an important missing gap in an existing network of pedestrian and/or bicycle facilities. |
| 8 | Proposed project is the first of its kind in the community |
| 5 | Proposed project extends the limits of an existing network of pedestrian and/or bicycle facilities. |
| 1 | Proposed project primarily reconstructs existing facilities |

ii. Will the project provide access to likely generators of pedestrian and/or bicyclist activity?

| Score | Guidance |
|-------|---|
| 10 | Project provides direct access to one or more of the following: school, densely developed neighborhood, large employer, downtown or village center. Include approximate number students, employees, etc. for major generators. Address how the project will affect the transportation needs of young children, older adults, and persons with disabilities. |
| 5 | Project provides access to an outlying area |
| 0 | Project is in an isolated area with little or no development |

iii. Will the project address a known, documented safety concern?

| Score | Guidance |
|-------|--|
| 10 | Supporting documentation of pedestrian and/or bicycle safety problems provided: VTrans bike/ped crash data, police reports, school reports, a road safety audit report, etc. |
| 4 | General documentation of safety concerns provided |
| 0 | Anecdotal evidence or no documentation of safety concerns provided. |

B. Community Improvement Activities

(i) Explain how the project improves the economic wellbeing of the community and/or provide a benefit to State tourism? Describe how the project will enhance the economic vitality of the community, surrounding region or the State in general.

| Score | Guidance |
|-------|----------|
|-------|----------|

| | |
|------|---|
| 0-10 | Projects will be scored based on the potential for economic benefit to the community and/or benefit to State tourism. |
|------|---|

(ii) Describe the anticipated impact to the public; degree of visibility, public exposure and/or public use.

| Score | Guidance |
|-------|--|
| 0-10 | Projects will be scored based on the potential for a significant impact / benefit to the public as well as the number of people that will benefit. |

(iii) Answer one of the following (a, b, c, or d), based on the type of project:

a) Construction of turnouts, overlooks, and viewing areas as related to scenic or historic sites. *To what extent will the project provide a view of a highly unique and scenic area?*

| Score | Guidance |
|-------|--|
| 0-10 | Projects will be scored based on the effectiveness of the overlook; importance and permanence of the site to be viewed. Photo documentation of the view should be included in the application. |

b) Preservation or rehabilitation of historic transportation facilities.

Describe the historic significance of the historic transportation facility and the importance of the facility to the State.

| Score | Guidance |
|-------|--|
| 0-10 | Projects will be scored based on the strength of the relationship to a mode of transportation, historic significance of the site and the threat to the site if the project is not funded (urgency of the project). Please state whether the site is eligible for the National Register of Historic Places. |

- c) **Archeological planning and research related to impacts from a transportation project.** *Describe the associated transportation project and benefit of the proposed activities.*

| Score | Guidance |
|-------|---|
| 0-10 | Projects will be scored based on the need/urgency of the research (no existing data available in the project area). Projects must show that the research plan is well thought out and meets federal standards. The project must be related to an impact from a transportation project eligible under United States Code of Federal Regulations Title 23 – Highways (includes road, bridge and bikeway transportation projects). |

- d) **Vegetation management in transportation rights of way to improve roadway safety, prevent against invasive species, and provide erosion control.** *Describe the extent of the current problem; impact on the site and surrounding area.*

| Score | Guidance |
|-------|---|
| 0-10 | Projects will be scored based on the severity of the existing problem and the degree to which it has negatively impacted the surrounding area; Provide documentation of the existing problem. |

C. Environmental Mitigation Activity

- (i) **Does the project involve implementation of an eligible environmental mitigation project under a river corridor plan that has been adopted by ANR as part of a basin plan, under a municipal plan adopted pursuant to 24 V.S.A. §4385, or under a mitigation plan adopted by the municipality and approved by the Federal Emergency Management Agency? (bonus point question)**

| Score | Guidance |
|-------|--|
| 10 | Documentation was provided that the project qualifies for these bonus points |
| 0 | No documentation was submitted to support award of these bonus points. |

- (ii) **Describe the environmental threat to the site or threat to wildlife that would occur if the project is not funded; severity of the current problem.**

| Score | Guidance |
|-------|--|
| 0-15 | Projects will be scored based on the significance of the environmental threat and the severity of the current problem (urgency). |

(iii) Describe how the project will mitigate the environmental impact from our transportation system described in question C. (ii) above.

| Score | Guidance |
|-------|---|
| 0-15 | Projects will be scored based on the projects link to transportation and how well the proposed mitigation measure is anticipated to address the environmental impact described in questions C.(ii) above. |

The Transportation Alternatives Grant Committee members provide their scores which are then averaged. The committee meets to discuss the projects and then makes a recommendation to the VTrans Secretary for project awards.

Public Transit - New Services:

New Public Transit Route applications are solicited yearly through an open competitive process from all transit providers as funding is available. The primary purpose of the Transit New Start program is to fund transportation projects in nonattainment and maintenance areas which reduce transportation-related emissions. The Vermont Agency of Transportation (VTrans) accomplishes this through our Congestion Mitigation and Air Quality Improvement (CMAQ) program administered by the Federal Highway Administration. Funding match is 80/20, federal and local and operations are limited to 3 years from date of service.

The Program Goals are to:

- Support cost-effective investments to preserve and maintain public transportation infrastructure.
- Invest in connectivity to other regions and to other alternative modes of transportation to improve accessibility and increase ridership in Vermont.
- Support the goals and objectives of the current Public Transportation Policy Plan.
- Maintain air quality attainment in Vermont.

Applications must document the purpose of the service, the intended market and how it will relate to the program goals. Feasibility studies provide this information as well as projected ridership and budget.

Proposals are rated based on the following measures: mobility improvements; environmental benefits; operating efficiencies; project coordination; regional connectivity; local financial commitment; and sustainability of funding continuation.

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BTV) projects are prioritized by BTV. The state provides an amount of transportation funds equivalent to 6% of the federal eligible project costs, which are 90% federally funded. These funds do not pass through VTrans, but go directly from the Federal Aviation Administration to BTV. The 6% state match is continued in this budget.

Scoring weights for state-owned airports are:

- Airport Activity (number of operations and based aircraft) (0 to 100 points)
- Population served & local government support (0 to 24 points)
- Economic Development (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.) (0 to 120 points)
- FAA Priority & Standards ranking (0 to 120 points)
- Previous Federal/State Funding (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000 (100 points)
- Resource Impacts (0 to 40 points)
- Local Interest/Support (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges over water and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher-speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The Agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation of the current system represents a significant challenge due to the age of the infrastructure and it is the Agency's number one rail priority. The second priority is to improve the infrastructure to a modern standard that supports the efficient movement of people and goods. Once identified, new projects are subjected to the following evaluation system for prioritization:

The following criteria are used to evaluate each project:

- General safety: Safety of the rail system is critical to evaluating projects. Safety can involve bridge condition based on inspection, rail crossings, ROW, security, etc.
- Railroad freight operations: This measures the increase in ton-miles or car-miles and economic impact.
- Railroad passenger operation: Does the project increase the efficiency of the passenger rail service or expand passenger rail service and will the improvement have the potential to increase ridership.
- Line conditions: Consideration is given if the project increases the Federal Rail Administration track condition. Does the proposed project address clearance and/or weight limitations
- Priority Route: Consideration is given if the project is on one of the rail priority routes based on the State Wide Rail Plan.
- Vermont-based activity: Consideration is given for carloads and passengers in Vermont and/or rail jobs created in Vermont.
- Economic Development : Consideration is given to projects that fit into regional economic development plans
- Documented non-state funding opportunities: Does the project have a source of funding that doesn't require a state match.
- Resource Impacts: Does the project require environmental mitigation or mitigate environmental issues.
- Regional scope: Consideration is given if the project increases competition, partners with other states, or improves intermodal connections.
- Utilization of resources: Consideration is given if the project schedule is one year or less.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determines possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state- and town-owned roads. HSIP projects are considered on all public highways.

FY2016 Transportation Program
Glossary and Miscellaneous Information

| | |
|------------------|--|
| Highways: | As defined in 19 V.S.A. Chapter 3 Sec.302 |
| Class 1 | Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways. |
| Class 2 | Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways. |
| Class 3 | Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title. |
| Class 4 | Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways. |

| | |
|----------------------------------|--|
| DEFINITIONS | |
| Candidate Project | Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame. |
| Development & Evaluation Project | Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list. |
| Front of Book Project | Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years. |
| Shelf Project | Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year. |
| SCOPING | First phase in the project development process. Defines a project to solve a transportation problem |
| ENHANCEMENT PROJECTS | Competitive grant program for local transportation-related projects in ten specific categories. |
| Obligated | A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated. |
| Unobligated | Unobligated Funds |

FY2016 Transportation Program Glossary and Miscellaneous Information

| ACRONYMS | |
|----------------------|---|
| ABRB | ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD] |
| CDL | COMMERCIAL DRIVER'S LICENSE |
| CE | CATEGORICAL EXCLUSION |
| CFC | CHLOROFLUOROCARBON |
| DBE | DISADVANTAGED BUSINESS ENTERPRISE |
| D&E | DEVELOPMENT AND EVALUATION |
| DMS | DYNAMIC MESSAGE SIGNS |
| DTA | DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER) |
| EA | ENVIRONMENTAL ASSESMENT |
| EIS | ENVIRONMENTAL IMPACT STATEMENT |
| FHS | FEDERAL HIGHWAY SYSTEM |
| FRA | FEDERAL RAILROAD ADMINISTRATION |
| GARVEE | GRANT ANTICIPATION REVENUE VEHICLES - BONDS |
| HOV | HIGH OCCUPANCY VEHICLE |
| IM | INTERSTATE MAINTENANCE PROGRAM |
| ISTEA | INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991) |
| JARC | JOB ACCESS REVERSE COMMUTE |
| JTOC | JOINT TRANSPORTATION OVERSIGHT COMMITTEE |
| MTBE | METHYL TERTIARY BUTYL ETHER |
| MUTCD | MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations |
| NEPA | NATIONAL ENVIRONMENTAL POLICY ACT (1969) |
| NTSB | NATIONAL TRANSPORTATION SAFETY BOARD |
| OBDS | OFFICIAL BUSINESS DIRECTIONAL SIGN |
| PE | PRELIMINARY ENGINEERING |
| PONTIS | BRIDGE MAINTENANCE SYSTEM -Latin for bridge |
| RABA | REVENUE ALIGNED BUDGET AUTHORITY |
| ROW | RIGHT OF WAY |
| SIB | STATE INFRASTRUCTURE BANK |
| SHS | STATE HIGHWAY SYSTEM |
| SOV | SINGLE OCCUPANCY VEHICLE |
| STIP | STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM |
| STP | SURFACE TRANSPORTATION PROGRAM |
| TEA-21 | TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization |
| TH | TOWN HIGHWAY |
| TIP | TRANSPORTATION IMPROVEMENT PROGRAM |
| TOD | TRANSIT ORIENTED DEVELOPMENT |
| TR BUILDINGS | TRANSPORTATION BUILDINGS |
| VTR | VERMONT RAILWAY |
| | |
| ORGANIZATIONS | |
| CCRPC | CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION |
| CCTA | CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT |
| MPO | METROPOLITAN TRANSPORTATION ORGANIZATION |
| RPC | REGIONAL PLANNING COMMISSION |
| RPO | REGIONAL PLANNING ORGANIZATION |
| RTA | REGIONAL TRANSIT AUTHORITY |
| CCMPO | CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION |
| FHWA | FEDERAL HIGHWAY ADMINISTRATION |
| FTA | FEDERAL TRANSIT AUTHORITY |

PROJECT PREFIXES

| | | | |
|----------|---|-------|--|
| AIR | - AIRPORT PROGRAM | M-EGC | - URBAN - ECONOMIC GROWTH CENTER |
| BHF | - BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM | NH | - NATIONAL HIGHWAY SYSTEM |
| BHO | - BRIDGE REHAB. - FEDERAL - OFF-SYSTEM | NHEGC | - NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER |
| BRF | - BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM | NHG | - NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS |
| BRS | - BRIDGE REPLACEMENT - FEDERAL - SECONDARY | PLH | - PUBLIC LANDS HIGHWAYS |
| BRZ, BRO | - BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM | RAIL | - RAILROAD PROGRAM |
| CMG | - CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL | RS | - RURAL SECONDARY |
| ER | - EMERGENCY RELIEF | RSEGC | - RURAL SECONDARY - ECONOMIC GROWTH CENTER |
| F | - FEDERAL-AID PRIMARY | SB | - SCENIC BYWAYS |
| F-EGC | - FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER | ST | - STATE ONLY |
| HES | - HAZARD ELIMINATION | STP | - SURFACE TRANSPORTATION PROGRAM |
| HPP | - HIGH PRIORITY | STPG | - SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS |
| IM | - INTERSTATE MAINTENANCE | TCSP | - TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS |
| IMG | - INTERSTATE MAINTENANCE, 100% FEDERAL | TH | - TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY |
| IR | - INTERSTATE 4R | | |
| M | - URBAN | | |

Explanation of the Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | (7) | (8) | (9) | (10) | (11) | | | (12) |
|------------------------|-------------------|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| | | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2014 | ESTIMATED CURRENT YEAR FY 2015 | ESTIMATED BUDGET YEAR FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | ESTIMATED COST TO COMPLETE |
| (1) | PE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (3) | CONSTR | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (4) Year Added: (5) | Description: | (13) | | | | | | | |
| Project Manager: (6) | Comments: | (14) | | | | | | | |

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2013** The actual amount expended on the project through 6/30/2013.
- (9) **Estimated Current Year FY2014** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2014).
- (10) **Estimated Budget Year FY2015** The amount anticipated to be expended in the state fiscal year 2015 (ending 6/30/2015).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|-------------------------|-----------------------|--------------------------------|-------------------------|
| <u>Paving</u> | | | |
| BELVIDERE-BERKSHIRE | STP SURF(53) | Resurface VT118 | Front Of Book |
| BENNINGTON-WILMINGTON | NH SURF(51) | Resurface VT9 | Front Of Book |
| BETHEL-BROOKFIELD | IM SURF(54) | Resurface I-89, NB&SB | Front Of Book |
| CHELSEA-VERSHIRE | STP 2955(1) | Resurface VT113 | Candidate |
| ESSEX | STP 2912(2) | Slope stabilization | Front Of Book |
| ESSEX JCT. | STP 2956(1) | Resurface Class I Routes | Front Of Book |
| JOHNSON-HYDE PARK | STP SURF(52) | Resurface VT100C | Front Of Book |
| MANCHESTER-RUTLAND TOWN | NH SURF(50) | Resurface US7 | Front Of Book |
| MIDDLEBURY-STARKSBORO | STP 2953(1) | Resurface VT227 | Front Of Book |
| NORWICH-FAIRLEE | IM SURF(48) | Resurface I-91, NB-only | Front Of Book |
| ROCKINGHAM-CLARENDON | NH SURF(49) | Resurface VT103 | Front Of Book |
| ST. ALBANS CITY | STP 2957(1) | Resurface Class I Routes | Front Of Book |
| STATEWIDE | STP CRAK(33) | Crack sealing | Front Of Book |
| STATEWIDE | STP FWDT(12) | Falling Weight Deflectometer | Front Of Book |
| STATEWIDE | STP PAVE(15) | Roadway surface inventories | Front Of Book |
| SWANTON | STP 2958(1) | Resurface Class I Routes | Front Of Book |
| WATERFORD | IM SURF(47) | Resurface I-93, NB & SB | Front Of Book |
| WORCESTER-ELMORE | STP 2954(1) | Resurface VT12 | Front Of Book |
| <u>Roadway</u> | | | |
| BRANDON-GOSHEN | ER STP 0162(22) | Repair VT73 due to T. S. Irene | Front Of Book |
| CAMBRIDGE | STP 0235(21) | Repair drainage & slope | Front Of Book |
| CHESTER | ER 016-1(34) | Stabilize embankment & channel | Front Of Book |
| COLCHESTER | | Improve Prim Rd./W. Lakeshore | D & E |
| COLCHESTER | NH 028-1(31) | Improve US2/US7; I-89 Exit #17 | D & E |
| COLCHESTER | STP 5600(19) | Improve VT2A corridor | D & E |
| ESSEX | | Safety enhancements/armoring | Candidate |
| ESSEX | STP 5400(11) | Improve TH3/TH5 & VT15/TH3 | D & E |
| ESSEX JCT. | STP 5300(14) | Widening, bike lanes, etc. | Front Of Book |

Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|---|-----------------------|---------------------------------|-------------------------|
| MILTON | IM 089-3(75) | Repair sinkhole, MM 104.25 | Under Statewide |
| MILTON | IM CULV(50) | Replace culvert | Under Statewide |
| STATEWIDE | ST CULV(401) | Replace/extend culverts | Under Statewide |
| STOWE | STP 0235(20) | Construct 2 trails | Front Of Book |
| WILLISTON | | Multi-modal facility | Candidate |
| WILLISTON | NH 5500(18) | Improve I-89/VT2A | D & E |
| WOODFORD-SEARSBURG | | Truck chain-up areas | Candidate |
| | | | |
| <u>Safety & Traffic Operations</u> | | | |
| | | | |
| BENNINGTON | HES 1000(19) | Improve VT7A/VT67A safety | D & E |
| BRATTLEBORO | NHG SIGN(53) | Sign replacement | Front Of Book |
| COLCHESTER | | Improve Mill Pond/Severence | D & E |
| DERBY | | Improve US5/I-91 Exit #28 Ramps | Candidate |
| DERBY | | Improve US5/VT105 | Candidate |
| ESSEX | STP 5400(10) | Improve VT117/TH1 jct. | D & E |
| HYDE PARK | HES 030-2(34) | Modify roundabout | Front Of Book |
| PLAINFIELD | | Improve US2/Main St. intersect | D & E |
| RUTLAND TOWN | NHG 019-3(60) | Replace strain pole foundation | Front Of Book |
| SPRINGFIELD | STP 016-2(23) | Improve VT11/US5/I-91 Exit #7 | Front Of Book |
| ST. ALBANS | | Improve VT104/I-89 Exit #19 | Candidate |
| STATEWIDE | HES HRRR() | High Risk Rural Roads | Front Of Book |
| STATEWIDE | HES MARK(404) | Class II centerline markings | Front Of Book |
| STATEWIDE | HES SHSP (13) | Educational initiatives | Under Statewide |
| STATEWIDE | HES SHSP(14) | SHSP promotion/education | Under Statewide |
| STATEWIDE | HES TIMS (1) | Traffic Incident Management/Tr | Under Statewide |
| STATEWIDE | IMG MARK(115) | Install pavement markings | Front Of Book |
| STATEWIDE | STP MARK() | Pavement markings | Front Of Book |
| STATEWIDE | STP SGNL() | Traffic signals | Front Of Book |
| STATEWIDE - NORTH REGION | STP HRRR(22) | Signs, markings, guardrail | Front Of Book |
| STATEWIDE - NORTH REGION | STPG MARK(302) | Pavement markings | Front Of Book |
| STATEWIDE - SOUTH REGION | STP HRRR(23) | Signs, markings, guardrail | Front Of Book |
| STATEWIDE - SOUTH REGION | STPG MARK(303) | Pavement markings | Front Of Book |

Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|--|-----------------------|-------------------------------|-------------------------|
| WILLISTON | STP 5500(16) | Install vehicle detection | Front Of Book |
| WILLISTON | STP 5500(17) | Improve VT2A/Industrial Ave. | D & E |
| | | | |
| | | | |
| <u>Park & Ride Lots</u> | | | |
| | | | |
| COLCHESTER | CMG PARK(47) | Park & Ride off US7 | Front Of Book |
| | | | |
| <u>Bike & Pedestrian Facilities</u> | | | |
| | | | |
| BURLINGTON | STP SDWK(19) | Shared-use path | Front Of Book |
| COLCHESTER | | Improve Mill Pond/Severence | Candidate |
| COLCHESTER | STP SDWK(20) | Sidewalk on Mountain View Dr. | Front Of Book |
| DOVER | STP BP14(1) | Shared-use path | Front Of Book |
| DOVER | STP BP14(16) | Scoping for Valley Trail | Front Of Book |
| ENOSBURG FALLS | STP BP14(19) | Sidewalk study | Candidate |
| ENOSBURG FALLS | STP BP14(9) | Construct sidewalk | Front Of Book |
| ESSEX | | Shared-use path | Candidate |
| ESSEX JCT. | STP BP14(23) | Main St. sidewalk scoping | Candidate |
| ESSEX TOWN | STP BP13() | Shared-use path | Front Of Book |
| ESSEX TOWN | STP BP14(7) | Towers Rd. sidewalk | Candidate |
| HARTFORD | STP BP13(2) | Sykes Mountain Ave. sidewalk | Front Of Book |
| HARTFORD | STP BP14(4) | Sidewalk along US5 | Front Of Book |
| HYDE PARK | STP BP14(12) | Bike/ped connectivity scoping | Front Of Book |
| JERICO | STP BP14(17) | Bike/ped scoping | Front Of Book |
| JERICO | STP BP14(2) | Improve school crossings | Front Of Book |
| JERICO | STP SDWK() | Browns Trace Rd. sidewalk | Front Of Book |
| MANCHESTER | STP BP13(18) | Sidewalk scoping | Front Of Book |
| MIDDLEBURY | STP BP14(8) | Pulp Mill Bridge sidewalk | Front Of Book |
| MILTON | STP BP14(18) | Sidewalk scoping | Front Of Book |
| PLAINFIELD | STP BP14(3) | Main St. pedestrian bridge | Front Of Book |
| PROCTOR | STP BP14(22) | Bike/ped path scoping | Front Of Book |
| RUTLAND CITY | STP BP14(11) | Dorr Dr. shared-use path | Front Of Book |

Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|---|-----------------------|--------------------------------|-------------------------|
| SHELBURNE | STP BP14(5) | Construct sidewalk along US7 | Front Of Book |
| SOUTH BURLINGTON | STP BP14(6) | Construct sidewalk along VT116 | Front Of Book |
| ST. JOHNSBURY | STP BP14(14) | Bike/ped safety scoping | Front Of Book |
| STATEWIDE | | New awards - state funds only | Front Of Book |
| REGION | SWRT(2) | Resurface Rail/Trail | Front Of Book |
| SUNDERLAND | STP BP14(21) | Bike/ped safety scoping | Front Of Book |
| SWANTON-ST. JOHNSBURY | STP LVRT(3) | Rail trail - Phase IA | |
| WAITSFIELD | STP BP13(4) | Construct sidewalk along VT100 | Front Of Book |
| WEST RUTLAND | STP BP14(20) | Multi-use path scoping | Front Of Book |
| WILISTON | | Shared-use path along US2 | Candidate |
| WILLISTON | | Shared-use path along VT2A | Candidate |
| WILLISTON | STP SDWK(21) | Construct path along VT2A | Front Of Book |
| <u>Transportation Alternatives</u> | | | |
| BURKE | TAP TA14(11) | Scope bike.ped improvements | Front Of Book |
| FAIR HAVEN | TAP TA14(14) | Sidewalk scoping study | Under Statewide |
| HARTFORD | TAP TA14(13) | Bike/ped facility scoping | Front Of Book |
| KILLINGTON | TAP TA14(15) | Scope bike/ped improvements | Front Of Book |
| MONTPELIER | TAP TA14(7) | Construct sidewalk | Front Of Book |
| NORTH BENNINGTON | TAP TA14(9) | Repair train depot roof | Front Of Book |
| PUTNEY | TAP TA14(1) | Construct sidewalk | Under Statewide |
| READSBORO | TAP TA14(8) | Construct sidewalk | Front Of Book |
| RUTLAND CITY | TAP TA14(5) | Install flashing beacons | Under Statewide |
| SPRINGFIELD | TAP TA14(12) | Sidewalk improvement scoping | Other |
| SPRINGFIELD | TAP TA14(6) | Construct sidewalk along South | Front Of Book |
| ST. ALBANS CITY | TAP TA14(2) | Sidewalk, crosswalk, lighting | Front Of Book |
| WILLISTON | TAP TA14(3) | Construct sidewalk | Front Of Book |
| WILMINGTON | TAP TA14(10) | Scoping for bikelane/sidewalk | Front Of Book |

Aviation

| | | |
|--------|---------------------------------|---------------|
| BERLIN | Solar hazard beacon replacement | Front Of Book |
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Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|---------------------|-----------------------|----------------------------------|-------------------------|
| CLARENDON | | Multi-Purpose Vehicle | Front Of Book |
| CLARENDON | AV-FY15-018 | Taxiways D & E | Front Of Book |
| CLARENDON | | Hazard beacon tower replacement | Front Of Book |
| CLARENDON | | Terminal area layout | Front Of Book |
| CLARENDON | GR0174 | TSA Grant | |
| CLARENDON | | TW E full parallel | Front Of Book |
| COVENTRY | | 4-bay hangar | Front Of Book |
| COVENTRY | | Property acquisition - 4 parcels | Front Of Book |
| COVENTRY | | Reconstruction TW "A" | Front Of Book |
| COVENTRY | | design/construction | Front Of Book |
| COVENTRY | | Terminal area de-ice | Front Of Book |
| COVENTRY | AV-FY14-012 | SRE Building | Under Statewide |
| COVENTRY | AV-FY15-013 | Runway Apron Expansion | Front Of Book |
| COVENTRY | AV-FY15-015 | Runway & Apron Peripherals | Front Of Book |
| HIGHGATE | AV-FY15-020 | Airport terminal building | Front Of Book |
| MIDDLEBURY | | Construction 4-bay hangar | Front Of Book |
| MIDDLEBURY | AV-FY13-025 | Avigation easements | Front Of Book |
| MORRISTOWN | AV-FY14-022 | Runway reconstruction | Front Of Book |
| SPRINGFIELD | | Master plan update | Front Of Book |
| SPRINGFIELD | | Perimeter fencing complete | Front Of Book |
| SPRINGFIELD | | RSA/Obstruction study removal | Front Of Book |
| SPRINGFIELD | | West end corporate hangar site | Front Of Book |
| SPRINGFIELD | | 4-bay hangar | Front Of Book |
| STATEWIDE | | Airport Perimeter Fencing | Front Of Book |
| STATEWIDE | | MSGP underdrain eval & cleaning | Front Of Book |
| | | | |
| <u>Rail</u> | | | |
| | | | |
| BRADFORD | | Improve BR513 on Bradford Sub. | Candidate |
| BRADFORD | STP 0202() | Improve WACR-Bradford Sub/TH1 | D & E |
| BURLINGTON | | Construct new wye | Candidate |
| BURLINGTON | STP 2035() | Improve VTR/College St. x-ing | Front Of Book |
| CHESTER | | Improve BR125 on GMRC | D & E |

Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|--|-----------------------|--------------------------------|-------------------------|
| FAIRLEE | RRE4178A | Culvert/slope repair | |
| FERRISBURGH | STP 2035() | Improve VTR/Plank Rd. x-ing | Front Of Book |
| FERRISBURGH | STP 2035() | Improve VTR/Monkton Rd. x-ing | D & E |
| FERRISBURGH | STRB1502 | Rehab BR252.3 on VTR | Front Of Book |
| LYNDON | STP 0113() | Improve WACR-Bradford Sub./US5 | D & E |
| MANCHESTER | | Rehab. BR69 on VTR | Front Of Book |
| MANCHESTER | | Rehab. BR74 on VTR | Front Of Book |
| MT. HOLLY | STRB1501 | Rehab. BR140 on GMRC | Front Of Book |
| NORTH BENNINGTON | RR15CUL1 | Improve drainage near Main St. | Under Statewide |
| PITTSFORD | | Construct new siding | D & E |
| RUTLAND-BURLINGTON | VTRY(2) | Procure CWR & OTM | Front Of Book |
| RUTLAND-BURLINGTON | VTRY(3) | Replace ties, install CWR | Front Of Book |
| RUTLAND-BURLINGTON | VTRY(4) | CWR materials procurement | Front Of Book |
| RUTLAND-BURLINGTON | VTRY(5) | Install 2.62 miles of CWR | Front Of Book |
| STATEWIDE | STP 2030(11) | Section 130 data compilation | Under Statewide |
| VERGENNES | | Train station | Front Of Book |
| WALLINGFORD | | Rehab. BR91 on VTR | Front Of Book |
| WALLINGFORD | STP 2033() | Improve VTR/TH7 x-ing | D & E |
| | | | |
| <u>Transportation Buildings</u> | | | |
| | | | |
| BERLIN | | Central Garage Hazmat Remed. | Front Of Book |
| BLOOMFIELD | | Construct 3-Bay Garage | Front Of Book |
| COLCHESTER | | 2-Bay mechanics' addition | Front Of Book |
| DUMMERSTON | | Garage roof replacement | Front Of Book |
| EAST DORSET | | Construct Bridge shop | Front Of Book |
| EAST DORSET | | Salt depot rail siding | Front Of Book |
| EAST DORSET | | Temporary bridge cold storage | Front Of Book |
| LYNDONVILLE | | Construct mechanics' garage | Front Of Book |
| NEW HAVEN | | Construct 5-Bay Garage | Front Of Book |
| RUTLAND CITY | | Increase mechanics bays cleara | Front Of Book |
| SHARON | | Construct salt depot | Front Of Book |
| SPRINGFIELD | | Construct 6-Bay Garage | Front Of Book |

Projects Added in FY2015

| <u>Project Name</u> | <u>Project Number</u> | <u>Description</u> | <u>Reporting Format</u> |
|------------------------------------|-----------------------|----------------------------|-------------------------|
| ST. ALBANS CITY | | Construct 10-bay garage | Front Of Book |
| STATEWIDE | | Pavement grindings storage | Front Of Book |
| STATEWIDE | | Standby generators | Front Of Book |
| TRAINING CENTER | | Standby generator | Front Of Book |
| | | | |
| <u>Town Highway Bridges</u> | | | |
| | | | |
| CHARLOTTE | BO 1445(36) | Rehab. BR28 on TH36 | D & E |
| NORTHUMBERLAND-GUILDHALL | BO A003(750) | Rehab existing bridge | Under Statewide |
| | | | |