

TRANSPORTATION BUILDINGS											<u>COLOR KEY</u>	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
5/24/2016 8:12											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
BERLIN	CENTRAL GARAGE HAZMAT REMEDIATION			5,000		95,000	100,000	100,000				100,000
DUMMERSTON	GARAGE ROOF REPLACEMENT					120,000	120,000	120,000				120,000
EAST DORSET	TEMPORARY BRIDGE COLD STORAGE					35,000	35,000	35,000				35,000
NEW HAVEN	CONSTRUCT 5-BAY GARAGE			15,000			15,000	15,000				15,000
RUTLAND CITY	INCREASE VERTICAL CLEARANCE			10,000			10,000	10,000				10,000
SHARON	CONSTRUCT SALT DEPOT			8,000		250,000	258,000	258,000				258,000
STATEWIDE	REPLACE FUEL STORAGE TANKS	TBLG032		1,000		110,000	111,000	111,000				111,000
STATEWIDE	REPLACE HEATING SYSTEMS	TBLG054		5,000		150,000	155,000	155,000				155,000
WHITE RIVER JCT.	CONSTRUCT/RENOVATE BUILDINGS			20,000		1,176,000	1,196,000	1,196,000				1,196,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	64,000	0	1,936,000	2,000,000	2,000,000	0	0	2,000,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	64,000	139,892	58,000	4,000
ROW	0	0	0	0
CONST	1,936,000	3,011,076	2,605,000	2,936,840
OTHER	0	0	0	0
TOTAL	2,000,000	3,150,968	2,663,000	2,940,840

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDINGS BERLIN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	95,000	155,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	255,000	0	0	100,000	155,000	0	0	0	
	Description:	CENTRAL GARAGE HAZMAT REMEDIATION.								
	Comments:									
TRANSPORTATION BUILDINGS BLOOMFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	55,000	0	0	0	40,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	0	0	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	455,000	0	0	0	40,000	15,000	400,000	0	
	Description:	CONSTRUCTION OF A NEW 3-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS DUMMERSTON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	120,000	0	0	120,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	120,000	0	0	120,000	0	0	0	0	
	Description:	REPLACE ROOF AT THE DUMMERSTON GARAGE.								
	Comments:									

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TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	10,000	0	0	0	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	175,000	0	0	0	175,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,000	0	0	0	185,000	0	0	0	
	Description:	CONSTRUCT A 30'X50' BRIDGE SHOP.								
	Comments:									
TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	35,000	15,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	0	35,000	15,000	0	0	0	
	Description:	CONSTRUCTION OF COLD STORAGE FOR TEMPORARY BRIDGE COMPONENTS.								
	Comments:									
TRANSPORTATION BUILDINGS LYNDONVILLE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	35,000	0	0	0	35,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	35,000	1,000,000	0	0	
	Description:	CONSTRUCT 6-BAY MECHANICS GARAGE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDINGS NEW HAVEN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	0	15,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	0	850,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	875,000	0	0	15,000	860,000	0	0	0	
	Description:	CONSTRUCT NEW 5-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS RUTLAND CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	10,000	0	0	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	0	150,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	0	0	10,000	150,000	0	0	0	
	Description:	INCREASE VERTICAL CLEARANCE IN THE MECHANICS BAYS.								
	Comments:									
TRANSPORTATION BUILDINGS SHARON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	8,000	0	0	8,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	258,000	0	0	258,000	0	0	0	0	
	Description:	CONSTRUCTION OF A SALT DEPOT.								
	Comments:									

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TRANSPORTATION BUILDINGS SPRINGFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	35,000	0	0	0	0	35,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	0	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	0	35,000	1,000,000	0	
	Description:	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.								
	Comments:									
TRANSPORTATION BUILDINGS ST. ALBANS CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	0	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	1,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,025,000	0	0	0	25,000	1,000,000	1,000,000	0	
	Description:	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	100,000	100,000	100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	0	0	100,000	100,000	100,000	100,000	
	Description:	STORAGE SHELTERS FOR PAVEMENT GRINDINGS.								
	Comments:									

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TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	8,000	0	2,000	0	2,000	2,000	2,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	55,000	0	55,000	55,000	55,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	0	57,000	0	57,000	57,000	57,000	0
	Description:	STANDBY GENERATORS (10 PER YEAR).							
	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE BRINE TBLG040 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	19,422	13,422	3,000	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,558,842	958,842	200,000	0	200,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,578,264	972,264	203,000	0	203,000	100,000	100,000	0
	Description:	BRING-MAKING FACILITIES. FY2015: DISTRICT 1.							
	Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.							
TRANSPORTATION BUILDINGS STATEWIDE FUEL STORAGE TBLG032 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	4,000	0	1,000	1,000	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	648,230	318,230	110,000	110,000	110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,230	318,230	111,000	111,000	112,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
	Comments:	GENERALLY ANTICIPATE REPLACING 5-7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.							

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TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	65,460	45,460	5,000	5,000	5,000	5,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,464,212	864,212	150,000	150,000	150,000	150,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,529,672	909,672	155,000	155,000	155,000	155,000	0	0	
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
	Comments:	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								
TRANSPORTATION BUILDINGS STATEWIDE SOLAR TBLG056 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	1,000	0	1,000	1,000	2,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	118,160	200,000	0	200,000	200,000	281,840	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,005,000	118,160	201,000	0	201,000	201,000	283,840	0	
	Description:	INSTALLATION OF VTRANS-OWNED NET METERING SOLAR ELECTRIC SYSTEMS AT SELECT GARAGES OR LEASING LAND FOR SOLAR POWER PURCHASE AGREEMENTS THROUGH A THIRD PARTY SOLAR PROVIDER.								
	Comments:									
TRANSPORTATION BUILDINGS WHITE RIVER JCT. TBLG038 Route: BUILDINGS Year Added: 2013 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	100,000	53,108	20,000	20,000	6,892	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	6,924	966,000	1,176,000	851,076	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,100,000	60,032	986,000	1,196,000	857,968	0	0	0	
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3 BAYS FOR MECHANICS' FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.								
	Comments:									