Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: 8100001000

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	901						
Operating Expenses	0						
Grants	1,060,149	1,440,000	1,440,000	1,280,000			
Total	1,061,050	1,440,000	1,440,000	1,280,000	0	0	(
Transportation Fund		160,000	160,000				
Federal Revenue Fund	1,061,050	1,280,000	1,280,000	1,280,000			
Total	1,061,050	1,440,000	1,440,000	1,280,000	0	0	(