

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Grants	759,771	650,000	650,000	2,905,000			
Total	759,771	650,000	650,000	2,905,000	0	0	0
Transportation Fund	346,920	440,000	440,000	1,240,000			
Federal Revenue Fund	402,851	180,000	180,000	200,000			
Interdept. Transfer	10,000	30,000	30,000	0			
Clean Water Fund	0	0	0	1,465,000			
Total	759,771	650,000	650,000	2,905,000	0	0	0