

Agency of Transportation

Transportation Board

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	182,852	193,548	193,548	198,657	203,623	208,714	213,932
Operating Expenses	38,529	30,886	30,886	30,588	31,353	32,137	32,940
Total	221,381	224,434	224,434	229,245	234,976	240,851	246,872
Transportation Fund	221,381	224,434	224,434	229,245	234,976	240,851	246,872
Federal Revenue Fund							
Total	221,381	224,434	224,434	229,245	234,976	240,851	246,872