

**Agency of Transportation  
Department of Motor Vehicles**

**Fiscal Year 2017 Appropriation Summary by Major Object**

DeptID: **8100002100**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	17,101,306	17,566,584	17,566,584	18,539,423	19,002,909	19,477,981	19,964,931
Operating Expenses	9,336,792	9,426,323	9,426,323	10,370,632	10,629,898	10,895,645	11,168,036
Grants	0	0	0	0	0	0	0
<b>Total</b>	<b>26,438,098</b>	<b>26,992,907</b>	<b>26,992,907</b>	<b>28,910,055</b>	<b>29,632,806</b>	<b>30,373,627</b>	<b>31,132,967</b>
Transportation Fund	24,613,757	25,303,741	25,303,741	27,416,335	28,101,743	28,804,287	29,524,394
Federal Revenue Fund	1,609,288	1,689,166	1,689,166	1,388,720	1,423,438	1,459,024	1,495,500
Interdepart. Transfer	215,054			105,000	0	0	0
<b>Total</b>	<b>26,438,098</b>	<b>26,992,907</b>	<b>26,992,907</b>	<b>28,910,055</b>	<b>29,525,181</b>	<b>30,263,311</b>	<b>31,019,894</b>