

PROGRAM DEVELOPMENT - TRAFFIC & SAFETY
FY 2017 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/24/2016 8:12	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
	BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		27,704		10,000	37,704		37,704		37,704	
	BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		52,755	15,000		67,755	6,776	60,980		67,755	
	BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)		15,728	100,000	100,000	215,728		215,728		215,728	1
	BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)		13,426	15,000	10,000	38,426		38,426		38,426	
	BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		300,000	65,000		365,000		365,000		365,000	
	COLCHESTER	IMPROVE INTERSECTION			10,000			10,000		10,000		10,000	9
	COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		227,543	100,000		327,543		327,543		327,543	3
	COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)				863,542	863,542		863,542		863,542	
	COLCHESTER	INSTALL SIGNAL, ADDL LANES	STPG 5600(17)		100,000			100,000		100,000		100,000	
	COLCHESTER - ESSEX	VT 15 SIGNAL UPGRADES	STPG SGNL(45)				150,000	150,000		150,000		150,000	
	ESSEX	IMPROVE VT117 & TH1 INTERSECTION	STP 5400(10)		50,000			50,000		50,000		50,000	9
	ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)		36,879		100,000	136,879		136,879		136,879	
	ESSEX	INSTALL SIGNAL ADDL LANES	STPG 030-1(22)		40,000			40,000		40,000		40,000	
	FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)				570,257	570,257		570,257		570,257	
	HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		10,000	28,580		38,580	1,892	36,688		38,580	2
	HARTFORD-ROYALTON	REPLACE SIGNS ALONG I-89	IMG SIGN(48)				1,600,000	1,600,000		1,600,000		1,600,000	
	HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		55,405	75,000	100,000	230,405		230,405		230,405	
	HYDE PARK	MODIFY ROUNDABOUT	HES 030-2(34)				470,306	470,306		470,306		470,306	
	JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)				100,000	100,000		100,000		100,000	
	LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		27,205		5,000	32,205		32,205		32,205	
	MILTON	NEW DELINEATION, WARNING SIGNS	HES 028-1(27)				15,369	15,369		15,369		15,369	
	MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		40,000			40,000		40,000		40,000	6
	MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)			10,000		10,000	1,000	9,000		10,000	
	MORRISTOWN	INSTALL NEW SIGNAL	STPG SGNL(47)				556,110	556,110		556,110		556,110	
	NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		30,000	50,000		80,000		80,000		80,000	
	PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000	8
	RANDOLPH-BERLIN	REPLACE SIGNS ALONG VT12	STPG SIGN(52)				11,680	11,680		11,680		11,680	
	ROCKINGHAM-HARTFORD	REPLACE SIGNS ON I-91	IMG SIGN(54)				200,000	200,000		200,000		200,000	
	RUTLAND TOWN	REPLACE SIGN POLE FOUNDATION	NHG 019-3(60)				50,000	50,000		50,000		50,000	
	SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		58,100	30,000		88,100	8,810	79,290		88,100	
	SPRINGFIELD	IMPROVE VT11/US5/I091 EXIT #7	STP 016-2(23)		40,000			40,000		40,000		40,000	
	STATEWIDE	REMOVE/REPLACE GUARDRAIL	HES GARD(2)				270,500	270,500		270,500		270,500	
	STATEWIDE	2006 HSIP LIST	HES HSIP()	50,000	200,000		100,000	350,000		350,000		350,000	
	STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()		350,000			350,000		350,000		350,000	
	STATEWIDE	CLASS II CENTERLINE MARKINGS	HES MARK(404)				1,200,000	1,200,000		1,200,000		1,200,000	
	STATEWIDE	INSTALL CENTERLINE MARKINGS	HES MARK()		100,000		400,000	500,000		500,000		500,000	
	STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()		45,000		300,000	345,000		345,000		345,000	
	STATEWIDE	INSTALL PAVEMENT MARKINGS	IMG MARK(115)				1,124,758	1,124,758		1,124,758		1,124,758	
	STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000	
	STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000	
	STATEWIDE	INSTALL PAVEMENT MARKINGS	STP MARK()		5,000			5,000		5,000		5,000	
	STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		300,000			300,000		300,000		300,000	
	STATEWIDE	TRAFFIC SIGNALS	STPG SGNL()		25,000		150,000	175,000		175,000		175,000	
	STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG()		50,000			50,000		50,000		50,000	
	STATEWIDE - NORTHEAST	REPLACE SIGNS	STPG SIGN(56)				383,071	383,071		383,071		383,071	
	STATEWIDE	SIGNS, PAVEMENT MARKINGS, ETC.	STP HRRR()		50,000			50,000		50,000		50,000	
	STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)		50,000			50,000		50,000		50,000	
	STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				300,000	300,000		300,000		300,000	
	STATEWIDE - NORTH REGION	PAVEMENT MARKING - NORTH	STP MARK(304)		5,000		1,950,000	1,955,000		1,955,000		1,955,000	
	STATEWIDE - SOUTH REGION	PAVEMENT MARKING - SOUTH	STP MARK(305)		5,000		1,450,000	1,455,000		1,455,000		1,455,000	

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STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				300,000	300,000		300,000		300,000	
STOWE-BERKSHIRE	REPLACE SIGNS ALONG VT108	STPG SIGN(49)				5,000	5,000		5,000		5,000	
WATERBURY AREA	WORKZONE INFRASTRUCTURE	STP WKZN(9)	100,000				100,000		100,000		100,000	
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000		100,000	9
WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)		56,654	60,000		116,654		116,654		116,654	
WILLISTON-ESSEX	ADAPTIVE SIGNAL CONTROL	STPG SGNL(46)		50,000		20,000	70,000		70,000		70,000	
WINOOSKI	REPLACE PEDESTRIAN SIGNALS	HES 5100(13)				777,953	777,953		777,953		777,953	
WINOOSKI -CAMBRIDGE	REPLACE SIGNS ON VT15	STPG SIGN(55)				200,736	200,736		200,736		200,736	
TOTAL SAFETY & TRAFFIC OPERATION APPROPRIATION				150,000	2,566,399	548,580	14,104,282	17,369,262	278,478	17,090,784	0	17,369,262

TRAFFIC & SAFETY

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,836,399	940,289	905,000	875,000
ROW	548,580	180,000	50,000	0
CONST	14,104,282	20,043,447	18,583,970	16,950,974
OTHER	880,000	1,049,773	1,072,800	1,144,856
TOTAL	<u>17,369,261</u>	<u>22,213,509</u>	<u>20,611,770</u>	<u>18,970,830</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	360,000	292,296	40,000	27,704	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,000	0	0	10,000	1,163,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,533,000	292,296	40,000	37,704	1,163,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
TRAFFIC & SAFETY BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	300,000	266,272	18,000	15,728	0	0	0	0
	ROW	275,000	143	174,857	100,000	0	0	0	0
	CONST	1,086,700	0	0	100,000	986,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,661,700	266,415	192,857	215,728	986,700	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
TRAFFIC & SAFETY BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	27,245	50,000	52,755	20,000	0	0	0
	ROW	30,000	0	0	15,000	15,000	0	0	0
	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	27,245	50,000	67,755	35,000	100,000	200,000	0
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
	Comments:								

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TRAFFIC & SAFETY BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	61,574	25,000	13,426	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	453,100	0	0	10,000	443,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	578,100	61,574	35,000	38,426	443,100	0	0	0
	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Comments:									
TRAFFIC & SAFETY BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: PATRICIA COBURN 802-828-6980	PE	900,000	212,547	350,000	300,000	37,453	0	0	0
	ROW	100,000	0	25,000	65,000	10,000	0	0	0
	CONST	2,460,000	0	0	0	0	100,000	1,360,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,460,000	212,547	375,000	365,000	47,453	100,000	1,360,000	1,000,000
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY COLCHESTER HES 028-1(28) Route: US-2 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	115,000	102,721	12,279	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	963,542	0	100,000	863,542	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,542	102,721	112,279	863,542	0	0	0	0
	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.							
Comments:	SECTION 164 FUNDS.								

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TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) Route: US-7 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	1,500,000	1,042,457	190,000	227,543	40,000	0	0	0
	ROW	250,000	1,791	148,209	100,000	0	0	0	0
	CONST	8,050,000	0	0	0	750,000	4,050,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,800,000	1,044,248	338,209	327,543	790,000	4,050,000	3,250,000	0
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY COLCHESTER-ESSEX STPG SGNL(45) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	15,000	12,037	2,963	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	12,037	2,963	150,000	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES AND OTHER RELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
Comments:									
TRAFFIC & SAFETY ESSEX STP 5400(7) Route: VT-2A Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	63,121	100,000	36,879	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,467,400	0	0	100,000	1,367,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,667,400	63,121	100,000	136,879	1,367,400	0	0	0
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
Comments:	CIRC ALTERNATIVE PROJECT.								

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TRAFFIC & SAFETY ESSEX STPG 030-1(22) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	38,373	50,000	40,000	41,627	30,000	0	0
	ROW	75,000	0	0	0	25,000	50,000	0	0
	CONST	1,065,453	0	0	0	0	65,453	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	38,373	50,000	40,000	66,627	145,453	1,000,000	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									
TRAFFIC & SAFETY FERRISBURGH NHG SGNL(42) Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	80,000	60,230	19,770	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,257	0	20,000	570,257	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,257	60,230	39,770	570,257	0	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.							
Comments:									
TRAFFIC & SAFETY HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: THAD ROBERTSON 802-828-5799	PE	442,399	422,383	5,000	10,000	5,016	0	0	0
	ROW	109,722	1,142	10,000	28,580	70,000	0	0	0
	CONST	2,618,576	26,576	0	0	92,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,170,697	450,101	15,000	38,580	167,016	2,500,000	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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TRAFFIC & SAFETY HARTFORD-ROYALTON IMG SIGN(48) Route: I-89 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	160,686	39,314	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,280,030	0	281,420	1,600,000	0	0	0	398,610
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,480,030	160,686	320,734	1,600,000	0	0	0	398,610
	Description:	SIGN REPLACEMENT ON I-89, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 21.32 MILES AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.							
Comments:									
TRAFFIC & SAFETY HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	370,000	254,595	60,000	55,405	0	0	0	0
	ROW	150,000	0	75,000	75,000	0	0	0	0
	CONST	1,621,937	0	0	100,000	1,521,937	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,141,937	254,595	135,000	230,405	1,521,937	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
TRAFFIC & SAFETY HYDE PARK HES 030-2(34) Route: VT-15 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	25,000	19,856	5,144	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	520,306	0	50,000	470,306	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,306	19,856	55,144	470,306	0	0	0	0
	Description:	MODIFICATIONS TO THE TRUCK APRON AT THE VT15/VT100/TH5 ROUNDABOUT IN HYDE PARK.							
Comments:									

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TRAFFIC & SAFETY JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	263,086	86,914	0	0	0	0	0
	ROW	136,000	34,867	101,133	0	0	0	0	0
	CONST	1,794,852	0	0	100,000	1,694,852	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,280,852	297,953	188,047	100,000	1,694,852	0	0	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
Comments:	SECTION 148 SAFETY FUNDS.								
TRAFFIC & SAFETY LUDLOW HES SGNL(44) Route: VT-103 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	125,000	67,795	30,000	27,205	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	469,775	0	0	5,000	464,775	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	594,775	67,795	30,000	32,205	464,775	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY MILTON HES 028-1(27) Route: US-2 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	15,000	9,677	5,323	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,369	0	5,000	15,369	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,369	9,677	10,323	15,369	0	0	0	0
	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY MORRISTOWN STP HES 030-2(28) Route: VT-15 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	198,540	138,540	60,000	0	0	0	0	0	
	ROW	50,000	0	40,000	10,000	0	0	0	0	
	CONST	1,265,000	0	0	0	765,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,513,540	138,540	100,000	10,000	765,000	500,000	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
	Comments:									
TRAFFIC & SAFETY MORRISTOWN STPG SGNL(47) Route: VT-100 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	120,000	0	120,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	556,110	0	0	556,110	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	676,110	0	120,000	556,110	0	0	0	0	
	Description:	INTERSECTION IMPROVEMENTS AT THE ALTERNATE VT ROUTE 100/VT ROUTE 100/BISHOP MARSHALL DRIVE INTERSECTION IN MORRISTOWN, INCLUDING INSTALLATION OF A NEW TRAFFIC SIGNAL. SIGNAL MODIFICATIONS AT THE ALTERNATE VT ROUTE 100/BRIDGE STREET INTERSECTION.								
	Comments:									
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8) Route: VT-17 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	248,807	40,000	30,000	31,193	0	0	0	
	ROW	60,000	0	0	50,000	10,000	0	0	0	
	CONST	1,218,517	0	0	0	10,000	1,208,517	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,628,517	248,807	40,000	80,000	51,193	1,208,517	0	0	
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY RANDOLPH-BERLIN STPG SIGN(52) Route: VT-12 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	94,000	53,883	40,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	171,680	0	160,000	11,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,680	53,883	200,117	11,680	0	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT12, BEGINNING 3.07 MILES NORTH OF THE BETHEL-RANDOLPH TOWN LINE EXTENDING NORTHERLY 23.415 MILES TO THE BERLIN-MONTPELIER TOWN LINE.							
Comments:									
TRAFFIC & SAFETY ROCKINGHAM-HARTFORD IMG SIGN(54) Route: I-91 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	5,888	194,112	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,504,683	0	0	200,000	2,304,683	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,704,683	5,888	194,112	200,000	2,304,683	0	0	0
	Description:	SIGN REPLACEMENT ON I-91, FROM ROCKINGHAM MM 36.00 EXTENDING NORTHERLY 34 MILES TO HARTFORD MM 70.00.							
Comments:									
TRAFFIC & SAFETY RUTLAND TOWN NHG 019-3(60) Route: US-7 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	70,000	10,000	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	10,000	60,000	50,000	250,000	0	0	0
	Description:	PROJECT IS FOR THE REPLACEMENT OF AN EXISTING STRAIN POLE FOUNDATION AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22) Route: US-2 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	290,000	141,900	70,000	58,100	20,000	0	0	0
	ROW	80,000	0	0	30,000	50,000	0	0	0
	CONST	1,430,974	0	0	0	0	200,000	1,230,974	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,974	141,900	70,000	88,100	70,000	200,000	1,230,974	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,267,242	0	0	380,000	549,773	592,613	744,856	0
	TOTAL	2,267,242	0	0	380,000	549,773	592,613	744,856	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
TRAFFIC & SAFETY STATEWIDE HES GARD(2) Route: Year Added: 2016 Project Manager: BRUCE MARTIN 802-828-5359	PE	50,808	47,808	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,872,510	2,010	1,600,000	270,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,923,318	49,818	1,603,000	270,500	0	0	0	0
	Description:	REMOVAL AND REPLACEMENT OF WEATHERING STEEL GUARDRAIL ON THE STATE HIGHWAY SYSTEM, APPROXIMATELY 16 MILES OF GUARDRAIL STATEWIDE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	900,000	0	0	200,000	200,000	200,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	0	100,000	100,000	100,000	1,000,000	0
	OTHER	500,000	0	300,000	50,000	50,000	50,000	50,000	0
	TOTAL	2,700,000	0	300,000	350,000	350,000	350,000	1,350,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
TRAFFIC & SAFETY STATEWIDE HES MARK() Route: Year Added: 2017 Project Manager: JESSE DEVLIN 802-828-5572	PE	200,000	0	0	100,000	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,200,000	0	0	400,000	1,600,000	1,600,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,400,000	0	0	500,000	1,600,000	1,700,000	1,600,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE HES MARK(404) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	9,927	9,927	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,879,992	5,312	1,674,680	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,889,919	15,239	1,674,680	1,200,000	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS WITHIN THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP() Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-5572	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,400,000	0	0	350,000	350,000	350,000	350,000	0
	TOTAL	1,500,000	0	100,000	350,000	350,000	350,000	350,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	195,000	0	0	45,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	300,000	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,695,000	0	0	345,000	1,450,000	1,450,000	1,450,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
TRAFFIC & SAFETY STATEWIDE IMG MARK(115) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	14,315	14,315	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,068,532	339,387	1,604,387	1,124,758	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,082,847	353,702	1,604,387	1,124,758	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND CORRESPONDING RAMPS WITHIN THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE STP HRRR() Route: Year Added: 2017 Project Manager: JESSE DEVLIN 802-828-5572	PE	350,000	0	0	50,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	0	0	100,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	950,000	0	0	50,000	100,000	200,000	600,000	0	
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP HRRR(24) Route: Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	100,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	50,000	100,000	450,000	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP MARK() Route: Year Added: 2017 Project Manager: JESSE DEVLIN 802-828-5572	PE	125,000	0	0	5,000	20,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	3,500,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,125,000	0	0	5,000	20,000	3,550,000	3,550,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,300,000	0	100,000	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,200,000	0	0	0	200,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,500,000	0	100,000	300,000	500,000	1,800,000	1,800,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	120,000	0	20,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	670,000	0	70,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,000	0	90,000	175,000	175,000	175,000	175,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTH REGION STP HRRR(22) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	14,984	135,016	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	14,984	135,016	300,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE - NORTH REGION STPG MARK(304) Route: Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	15,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,900,000	0	5,000	1,950,000	1,945,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,920,000	0	20,000	1,955,000	1,945,000	0	0	0	
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN CALEDONIA, CHITTENDEN, ESSEX, FRANKLIN, GRAND ISLE, LAMOILLE, ORANGE, ORLEANS, AND WASHINGTON COUNTIES.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHEAST STPG SIGN(56) Route: VT-5A Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	5,464	144,536	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	383,071	0	0	383,071	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	533,071	5,464	144,536	383,071	0	0	0	0	
	Description:	STATEWIDE NORTHEAST SIGN REPLACEMENT ON VT 5A FROM BURKE TO CHARLESTON, US 5 IN DERBY LINE, LYNDON & SUTTON, AND VT 114 FROM LYNDON TO BRIGHTON.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STP HRRR(23) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	14,968	135,032	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	14,968	135,032	300,000	0	0	0	0	
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STPG MARK(305) Route: Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	15,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,900,000	0	5,000	1,450,000	1,445,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,920,000	0	20,000	1,455,000	1,445,000	0	0	0	
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN ADDISON, BENNINGTON, RUTLAND, WINDHAM, AND WINDSOR COUNTIES.								
	Comments:									
TRAFFIC & SAFETY STOWE-BERKSHIRE STPG SIGN(49) Route: VT-108 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	136,000	106,928	29,072	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	192,191	0	187,191	5,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	328,191	106,928	216,263	5,000	0	0	0	0	
	Description:	SIGN REPLACEMENT ALONG VT108, BEGINNING AT THE VT100 INTERSECTION IN STOWE AND EXTENDING NORTHERLY 33.984 MILES TO THE CANADIAN BORDER IN BERKSHIRE.								
	Comments:									
TRAFFIC & SAFETY WATERBURY AREA STP WKZN(9) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	216,444	212,696	3,748	0	0	0	0	0	
	ROW	9,428	9,428	0	0	0	0	0	0	
	CONST	333,062	171,203	161,859	0	0	0	0	0	
	OTHER	525,000	244,813	0	100,000	100,000	80,187	0	0	
	TOTAL	1,083,934	638,140	165,607	100,000	100,000	80,187	0	0	
	Description:	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STPG 5500(14) Route: US-2 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	23,346	70,000	56,654	0	0	0	0
	ROW	75,000	0	15,000	60,000	0	0	0	0
	CONST	850,000	0	0	0	50,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,075,000	23,346	85,000	116,654	50,000	800,000	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									
TRAFFIC & SAFETY WILLISTON-ESSEX STPG SGNL(46) Route: VT-15 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	4,802	45,198	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	20,000	980,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	4,802	45,198	70,000	980,000	0	0	0
	Description:	INSTALLATION OF ADAPTIVE SIGNAL CONTROL AND ASSOCIATED SIGNAL UPGRADES AT 15 SIGNALIZED INTERSECTIONS ON VT 2A IN WILLISTON AND ON VT 15 IN ESSEX.							
Comments:									
TRAFFIC & SAFETY WINOOSKI HES 5100(13) Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	139,579	60,421	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,284,830	0	506,877	777,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,484,830	139,579	567,298	777,953	0	0	0	0
	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	170,000	437	169,563	0	0	0	0	0
	WINOOSKI-CAMBRIDGE	0	0	0	0	0	0	0	0
	STPG SIGN(55)	200,736	0	0	200,736	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,736	437	169,563	200,736	0	0	0	0
Route: VT-15 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	Description:	SIGN REPLACEMENT ON VT 15, FROM MM 0.00 IN WINOOSKI TO MM 2.14 IN CAMBRIDGE. TOTAL OF 21.25 MILES.							
	Comments:								

**Traffic & Safety - CAPITAL PROGRAM
SFY 2017 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
COLCHESTER	SUSAN SCRIBNER		VT-127	10,000	0	\$0.00	10,000	10,000	0	0	2016
COLCHESTER	PATRICIA COBUR	STPG 5600(17)	US-7	100,000	0	\$0.00	100,000	100,000	0	0	2015
ESSEX	PATRICIA COBUR	STP 5400(10)	VT-117	50,000	0	\$0.00	50,000	50,000	0	0	2016
MILTON	PATRICIA COBUR	STP 5800(3)	US-7	40,000	0	\$0.00	40,000	40,000	0	0	Prior 2006
PLAINFIELD	PATRICIA COBUR	NH 028-3(41)	US-2	40,000	0	\$0.00	40,000	40,000	0	0	2016
SPRINGFIELD	PATRICIA COBUR	STP 016-2(23)	US-5	40,000	0	\$0.00	40,000	40,000	0	0	2016
WILLISTON	PATRICIA COBUR	STP 5500(17)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				380,000	0	0	380,000	380,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	JESSE DEVLIN	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000()	JESSE DEVLIN	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	JESSE DEVLIN	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	JESSE DEVLIN	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	ST 019-3()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY	US-5	HES 034-2()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2017
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KENNETH UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
ST. ALBANS		044-1(2)	JESSE DEVLIN	828-5572	IMPROVE VT104/I-89 EXIT #19	2016
WILMINGTON	VT-9	NH TSIG(5)S	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006