

<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>											<u>COLOR KEY</u>
<b>FY 2017 AS PASSED - TRANSPORTATION PROGRAM</b>											
											Earmark
5/24/2016 8:12											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE SCOPING	CMG PARK ( )SC	25,000				25,000		25,000		25,000
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		30,000			30,000		30,000		30,000
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK( )		40,000			40,000		40,000		40,000
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		6,000		80,000	86,000		86,000		86,000
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		20,000			20,000		20,000		20,000
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)				387,000	387,000		387,000		387,000
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK( )		30,000	15,000		45,000		45,000		45,000
RANDOLPH	PARK & RIDE CONSTRUCTION	CMG PARK(21)				500,000	500,000		500,000		500,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		30,000			30,000		30,000		30,000
SHARON	PARK & RIDE SCOPING	CMG PARK( )SC	35,000				35,000		35,000		35,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)				600,000	600,000		600,000		600,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK( )		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP( )				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		30,000	15,000		45,000		45,000		45,000
WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ( )		40,000			40,000		40,000		40,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		67,734		300,000	367,734		367,734		367,734
<b>TOTAL PARK AND RIDE PROGRAM APPROPRIATION</b>			<b>60,000</b>	<b>393,734</b>	<b>30,000</b>	<b>2,117,000</b>	<b>2,600,734</b>	<b>250,000</b>	<b>2,350,734</b>	<b>0</b>	<b>2,600,734</b>

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>
PE	393,734	236,492	168,075	150,000
ROW	30,000	340,000	220,000	200,000
CONST	2,117,000	1,825,000	2,750,000	2,925,000
OTHER	60,000	20,000	0	0
TOTAL	<u>2,600,734</u>	<u>2,421,492</u>	<u>3,138,075</u>	<u>3,275,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>BARTON-ORLEANS</b> <b>CMG PARK(38)SC</b>  Route: I-91  Year Added: 2014  Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	25,000	25,000	20,000	0	0	0	
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(45)</b>  Route: I-89 #7 Berlin  Year Added: 2014  Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	40,000	20,000	10,000	0	0	
	ROW	10,000	0	0	0	10,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>20,000</b>	<b>40,000</b>	<b>30,000</b>	<b>260,000</b>	<b>250,000</b>	<b>0</b>	
	<b>Description:</b>	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(46)</b>  Route: I-89 Exit #6/East Ro  Year Added: 2014  Project Manager: TINA BOHL 802-828-0177	PE	110,000	36,925	25,000	30,000	10,000	8,075	0	0	
	ROW	100,000	0	0	0	80,000	20,000	0	0	
	CONST	450,000	0	0	0	0	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>660,000</b>	<b>36,925</b>	<b>25,000</b>	<b>30,000</b>	<b>90,000</b>	<b>253,075</b>	<b>225,000</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>CAMBRIDGE</b> <b>CMG PARK(40)</b>  Route: Cambridge Park-and-R Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	60,000	35,573	18,427	6,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000	0	0	80,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	140,000	35,573	18,427	86,000	0	0	0	0	
	<b>Description:</b>	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>COLCHESTER</b> <b>CMG PARK(47)</b>  Route:  Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	50,000	577	20,000	20,000	9,423	0	0	0	
	ROW	1,000,000	0	1,000,000	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,300,000	577	1,020,000	20,000	259,423	0	0	0	
	<b>Description:</b>	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>EAST MONTPELIER</b> <b>CMG PARK(37)</b>  Route: East montpelier Park Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	110,000	93,748	16,252	0	0	0	0	0	
	ROW	50,000	26,985	23,015	0	0	0	0	0	
	CONST	387,000	0	0	387,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	547,000	120,733	39,267	387,000	0	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	<b>Comments:</b>									

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<b>PARK &amp; RIDE LOTS</b> <b>MANCHESTER</b> <b>CMG PARK(39)</b>  Route: TH 24  Year Added: 2015  Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	25,000	30,000	15,000	10,000	0	0	
	ROW	30,000	0	0	15,000	15,000	0	0	0	
	CONST	500,000	0	0	0	0	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	610,000	0	25,000	45,000	30,000	510,000	0	0	
	<b>Description:</b>	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>RANDOLPH</b> <b>CMG PARK(21)</b>  Route: Randolph Park-and-Ri  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	387,381	312,381	75,000	0	0	0	0	0	
	ROW	229,867	229,867	0	0	0	0	0	0	
	CONST	2,227,527	1,702,527	25,000	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,844,775	2,244,775	100,000	500,000	0	0	0	0	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.								
	<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: Royalton Park-and-Ri  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	355,000	254,916	45,000	30,000	25,084	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	225,000	225,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	805,000	254,916	45,000	30,000	250,084	225,000	0	0	
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	<b>Comments:</b>									

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<b>PARK &amp; RIDE LOTS</b> <b>SHARON</b> <b>CMG PARK(42)SC</b> Route: Sharon Park-and-Ride Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	50,000	0	15,000	35,000	0	0	0	0	
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>15,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b> Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	165,000	143,103	21,897	0	0	0	0	0	
	ROW	180,000	11,012	168,988	0	0	0	0	0	
	CONST	800,000	0	200,000	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,145,000</b>	<b>154,115</b>	<b>390,885</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK( )</b> Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	475,000	0	25,000	100,000	100,000	100,000	150,000	0	
	ROW	600,000	0	0	0	200,000	200,000	200,000	0	
	CONST	1,600,000	0	0	0	0	800,000	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,675,000</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>300,000</b>	<b>1,100,000</b>	<b>1,150,000</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	<b>Comments:</b>									

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<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>ST MPRP( )</b>  Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
<b>Comments:</b>										
<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK(43)</b>  Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	99,283	22,298	30,000	30,000	16,985	0	0	0	
	ROW	50,000	0	0	15,000	35,000	0	0	0	
	CONST	500,000	0	0	0	0	100,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>649,283</b>	<b>22,298</b>	<b>30,000</b>	<b>45,000</b>	<b>51,985</b>	<b>100,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
	<b>Description:</b>	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
<b>Comments:</b>										
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK( )</b>  Route: VT 64 Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	120,000	0	0	40,000	40,000	40,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	0	400,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,520,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>440,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

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<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: I89-Exit 12: VT 2A  Year Added: Prior to 2006  Project Manager: TINA BOHL 802-828-0177	PE	545,000	282,266	195,000	67,734	0	0	0	0
	ROW	1,628,000	0	1,628,000	0	0	0	0	0
	CONST	1,400,000	0	0	300,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,573,000</b>	<b>282,266</b>	<b>1,823,000</b>	<b>367,734</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
<b>Comments:</b>									



## PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK( )SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US-5/VT-9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US-5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK( )	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK( )	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012