

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/24/2016 8:12	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
	BARRE CITY	SHARED-USE PATH	TAP TA13 (4)				257,500	257,500		206,000		51,500	257,500
	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				131,250	131,250		105,000		26,250	131,250
	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000			10,000		8,000		2,000	10,000
	BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		2,304		232,125	234,429		187,543		46,886	234,429
	BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		10,000	30,000		40,000		32,000		8,000	40,000
	BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		26,000	5,000		31,000		24,800		6,200	31,000
	CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		5,000	4,360	50,000	59,360		47,488		11,872	59,360
	CHESTER	REPLACE SIDEWALKS	STP EH12(7)				241,000	241,000		192,800		48,200	241,000
	DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)				301,000	301,000		240,800		60,200	301,000
	DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)				325,000	325,000		260,000		65,000	325,000
	EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		10,000			10,000		8,000		2,000	10,000
	ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		35,000	13,000		48,000		38,400		9,600	48,000
	ESSEX JCT.	SHARED-USE PATH	TAP TA13(.)				262,500	262,500		210,000		52,500	262,500
	FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		11,760		75,000	86,760		69,408		17,352	86,760
	GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)				305,000	305,000		244,000		61,000	305,000
	HARTFORD	GATEWAY ARCH, LANDSCAPING. ETC	STP EH05(35)				48,750	48,750		39,000		9,750	48,750
	HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		10,000		229,000	239,000		191,200		47,800	239,000
	HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		5,000		309,600	314,600		251,680		62,920	314,600
	HARTFORD	BIKE/PED FACILITY SCOPING	TAP TA14(13)	20,000				20,000		10,000		10,000	20,000
	HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		10,000	18,000		28,000		22,400		5,600	28,000
	HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		2,000	2,500	45,000	49,500		39,600		9,900	49,500
	HYDE PARK	STREETScape/STORMWATER STUDY	TAP TA13(1)	25,896				25,896		12,948		12,948	25,896
	JERICHO	BICYCLLE/PEDESTRIAN PATH	STP EH12(10)				122,500	122,500		98,000		24,500	122,500
	JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)				20,000	20,000		16,000		4,000	20,000
	KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)				200,000	200,000		160,000		40,000	200,000
	KILLINGTON	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(15)		5,000			5,000		2,500		2,500	5,000
	MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		11,000	2,000		13,000		10,400		2,600	13,000
	MONTGOMERY	HECTORVILLE COVERED BRIDGE	TAP TA15(6)	1,000	7,522			8,522		6,818		1,704	8,522
	MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07(.)				300,000	300,000		240,000		60,000	300,000
	MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	2,500		7,500		6,000		1,500	7,500
	NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)		4,000		74,500	78,500		62,800		15,700	78,500
	PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)				172,500	172,500		138,000		34,500	172,500
	PUTNEY	INSTALL SIDEWLK ALONG US5	TAP TA13(2)		10,000		225,000	235,000		188,000		47,000	235,000
	PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		1,000	3,500		4,500		3,600		900	4,500
	READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		4,000	2,000		6,000		4,800		1,200	6,000
	ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)				100,000	100,000		80,000		20,000	100,000
	RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)		2,500			2,500		2,000		500	2,500

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	664,330	751,059	749,298	700,000
ROW	89,860	87,500	103,000	100,000
CONST	4,887,697	2,039,300	3,355,250	3,162,770
OTHER	46,896	0	0	0
TOTAL	<u>5,688,783</u>	<u>2,877,859</u>	<u>4,207,548</u>	<u>3,962,770</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,532,081	0	667,394	664,330	751,059	749,298	700,000	0
	ROW	526,065	0	145,705	89,860	87,500	103,000	100,000	0
	CONST	16,097,266	0	2,652,249	4,887,697	2,039,300	3,355,250	3,162,770	0
	OTHER	185,670	0	138,774	46,896	0	0	0	0
	TOTAL	20,341,082	0	3,604,122	5,688,783	2,877,859	4,207,548	3,962,770	0
Route: TRANSP. ALTERNATIVES Year Added: 2017 Project Manager: SUE SCRIBNER 802-828-3588	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	Smith St.	0	0	0	257,500	257,500	206,000	0	51,500	2015
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	131,250	131,250	105,000	0	26,250	2008
BARRE TOWN	STP EH11(1)	Bridge Street	0	10,000	0	0	10,000	8,000	0	2,000	2013
BENNINGTON	STP EH08(11)	Min-1046	0	2,304	0	232,125	234,429	187,543	0	46,886	2010
BENNINGTON	TAP TA13(12)	FRANKLIN LANE	0	0	0	0	0	0	0	0	2015
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	10,000	30,000	0	40,000	32,000	0	8,000	2007
BRATTLEBORO	STP EH10(15)	US-5	0	0	0	0	0	0	0	0	2012
BURLINGTON	STP EH10(19)	Waterfront North	0	0	0	0	0	0	0	0	2013
BURLINGTON	TAP TA15(1)	North Avenue	0	26,000	5,000	0	31,000	24,800	0	6,200	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	5,000	4,360	50,000	59,360	47,488	0	11,872	2012
CHESTER	STP EH12(7)	VT 11	0	0	0	241,000	241,000	192,800	0	48,200	2014
COLCHESTER	TAP TA13()	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	0	0	301,000	301,000	240,800	0	60,200	2014
DOVER	STP EH12(3)	VT-100	0	0	0	325,000	325,000	260,000	0	65,000	2014
EAST MONTPELIER	STP EH06(3)	CROSS VERMON	0	0	0	0	0	0	0	0	2008
EAST MONTPELIER	STP EH10(17)	STP EH10(17)	0	10,000	0	0	10,000	8,000	0	2,000	2012
ENOSBURG FALLS	TAP TA15(7)		0	0	0	0	0	0	0	0	2017
ESSEX	TAP TA15(4)	Pinecrest Drive	0	35,000	13,000	0	48,000	38,400	0	9,600	2017
ESSEX JCT.	TAP TA13(6)	Multi Use Path	0	0	0	262,500	262,500	210,000	0	52,500	2015
FAIRFAX	STP EH12(8)	VT-104	0	11,760	0	75,000	86,760	69,408	0	17,352	2014
GUILFORD	STP EH11(4)	Min-0508	0	0	0	305,000	305,000	244,000	0	61,000	2013
HARTFORD	STP EH05(35)	GATEWAY	0	0	0	48,750	48,750	39,000	0	9,750	2008
HARTFORD	STP EH09(15)	Midpoint	0	10,000	0	229,000	239,000	191,200	0	47,800	2012
HARTFORD	STP EH10(18)	US-5	0	5,000	0	309,600	314,600	251,680	0	62,920	2012
HARTFORD	TAP TA14(13)	VT-14/W. HARTFO	20,000	0	0	0	20,000	10,000	0	10,000	2017

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
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Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HIGHGATE	TAP TA13(1)	Midpoint	0	10,000	18,000	0	28,000	22,400	0	5,600	2015
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	2,000	2,500	45,000	49,500	39,600	0	9,900	2015
HYDE PARK	TAP TA13(11)	VARIOUS-ROUTE	25,896	0	0	0	25,896	12,948	0	12,948	2015
JERICO	STP EH12(10)	Browns Trace Roa	0	0	0	122,500	122,500	98,000	0	24,500	2014
JOHNSON	STP EH10(2)	Midpoint	0	0	0	20,000	20,000	16,000	0	4,000	2012
KILLINGTON	STP EH11(7)	Center	0	0	0	200,000	200,000	160,000	0	40,000	2013
KILLINGTON	TAP TA14(15)	Killington Road	0	5,000	0	0	5,000	2,500	0	2,500	2016
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	11,000	2,000	0	13,000	10,400	0	2,600	2010
MONKTON	STP EH08(4)	STP EH08(4)	0	0	0	0	0	0	0	0	2010
MONTGOMERY	TAP TA15(6)	Montgomery	1,000	7,522	0	0	8,522	6,818	0	1,704	2017
MONTPELIER	STP EH07()	Carr Lot Project	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	STP EH08(8)	CROSSWALKS	0	0	0	0	0	0	0	0	2010
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	2,500	0	7,500	6,000	0	1,500	2016
MORETOWN	STP EH12(17)	VT-100B	0	0	0	0	0	0	0	0	2014
MORRISTOWN	STP EH10(16)	Hist-100	0	0	0	0	0	0	0	0	2012
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	4,000	0	74,500	78,500	62,800	0	15,700	2016
PITTSFORD	STP EH09(3)	Center Point	0	0	0	172,500	172,500	138,000	0	34,500	2010
PUTNEY	TAP TA13(2)	Start-point	0	10,000	0	225,000	235,000	188,000	0	47,000	2015
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	1,000	3,500	0	4,500	3,600	0	900	2016
READSBORO	TAP TA14(8)	Center of village si	0	4,000	2,000	0	6,000	4,800	0	1,200	2016
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	STP EH10(22)	0	0	0	100,000	100,000	80,000	0	20,000	2013
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	2,500	0	0	2,500	2,000	0	500	2016
RUTLAND CITY	TAP TA15(5)	mid-point	0	10,000	1,000	0	11,000	8,800	0	2,200	2017
SHAFTSBURY	STP EH10(3)	Route 7A and Chur	0	0	0	0	0	0	0	0	2012
SPRINGFIELD	TAP TA14(12)	Elm Hill Sidewalks	0	0	0	0	0	0	0	0	2017

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

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Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
SPRINGFIELD	TAP TA14(6)	South Street	0	20,000	0	0	20,000	16,000	0	4,000	2016
ST. ALBANS CITY	TAP TA14(2)	US-7	0	0	0	0	0	0	0	0	2017
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	25,000	6,000	0	31,000	24,800	0	6,200	2017
ST. JOHNSBURY	STP EH01(25)	STP EH01(25)	0	0	0	200,000	200,000	200,000	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT-100	0	0	0	0	0	0	0	0	2009
STATEWIDE			0	400,000	0	0	400,000	320,000	0	80,000	2017
STATEWIDE	STP EH11(11)		0	5,000	0	0	5,000	4,000	0	1,000	2013
STRATTON	TAP TA13(9)	STRATTON VALL	0	0	0	0	0	0	0	0	2015
THETFORD	STP EH09(10)	VT-113	0	0	0	230,000	230,000	184,000	0	46,000	2010
WAITSFIELD	STP EH08(6)	Min-0680	0	0	0	0	0	0	0	0	2010
WARREN	STP EH12(4)	Maj-0188	0	5,000	0	0	5,000	4,000	0	1,000	2014
WILLISTON	TAP TA13(3)	Start point	0	0	0	306,722	306,722	245,378	0	61,344	2015
WILLISTON	TAP TA14(3)	Harvest Lane	0	12,244	0	123,750	135,994	108,795	0	27,199	2016
Totals:			46,896	664,330	89,860	4,887,697	5,688,783	4,575,758	0	1,113,025	