

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY17 AS PASSED - TRANSPORTATION PROGRAM

											Earmark								
5/24/2016 8:12																			
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL							
MONTPELIER	Multi-modal Transit Center	STP MMTc(3)		487,538	374,835	2,150,000	3,012,373		3,012,373			3,012,373							
TOTAL MULTIMODAL FACILITIES APPROPRIATION											0	487,538	374,835	2,150,000	3,012,373	0	3,012,373	0	3,012,373

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	487,538	0	0	0
ROW	374,835	0	0	0
CONST	2,150,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	3,012,373	848,980	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	382,462	200,000	487,538	0	0	0	0
	MONTPELIER								
	ROW	2,200,270	1,725,435	100,000	374,835	0	0	0	0
	STP MMT(3)								
	CONST	3,048,980	0	50,000	2,150,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,319,250	2,107,897	350,000	3,012,373	848,980	0	0	0
Route: Carr Lot Project Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							