

PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	24,624,638	24,624,638	24,624,638	24,624,638
TOTAL	24,624,638	24,624,638	24,624,638	24,624,638

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	120,091,789	0	21,751,789	24,624,638	24,624,638	24,624,638	24,624,638	0
Route:	TOTAL	120,091,789	0	21,751,789	24,624,638	24,624,638	24,624,638	24,624,638	0
ADMIN. & OTHER	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Year Added: 2007	Comments:								
Project Manager:									
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