

REST AREAS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	55,000	0	0	0
ROW	0	0	0	0
CONST	210,000	0	0	0
OTHER	285,000	500,000	500,000	500,000
TOTAL	550,000	500,000	500,000	500,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
REST AREAS GUILFORD IM 091-1() Route: Broad Brook Road Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	18,000	0	13,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	0	210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	0	13,000	215,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF UPGRADES TO THE PUMP STATION ON BROAD BROOK ROAD THAT SERVES THE GUILFORD WELCOME CENTER ON I-91 NB							
	Comments:								
REST AREAS STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON REST AREA PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,785,000	0	0	285,000	500,000	500,000	500,000	0
	TOTAL	1,785,000	0	0	285,000	500,000	500,000	500,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
	Comments:								

**Rest Areas - CAPITAL PROGRAM
SFY 2017 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
DERBY	TINA BOHL	IM 091-3()	I-91	50,000	0	\$0.00	50,000	45,000	5,000	0	2016
Totals:				50,000	0	0	50,000	45,000	5,000	0	