Agency of Transportation

Town Highway Class 1 Supplemental

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100003100**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services							
Operating Expenses							
Grants	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**
Transportation Fund	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Federal Revenue Fund							
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**