			PROGRAM DEVE	-	-								COLOR KEY	
			FY 2018 AS PASSED -	TRANSPORTATIO	ON PROGRA	AM							Earmark	
	8/2/2017 8:54												Earmark	
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
	Roadway Projects													
05B380	ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				200,000	200,000			160,000	40,000	200,000	,
10B248	BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRP(11)		75,000			75,000	14,190		60,810		75,000	
83D106	BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		20,000			20,000	600		19,000	400	20,000	
15D040	BARRE CITY-BARRE TOWN	QUARRY ST. EARTHWORK	MEGC M 6000(11) C/1		20,000		150,000	150,000	4,500		142,500	3,000	150,000	
13A364	BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		60,000		100,000	60,000	6,000		54,000	0,000	60,000	
02B232	BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		27,685		5,000,000	5,027,685		699,854	4,076,447	251,384	5,027,685	
87D078	BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		129,444		-,,	129,444		3,883	122,972	2,589	129,444	
78D347	CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2				4,531,709	4,531,709		226,585	4,305,124	_,	4,531,709	
78D348	CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		50,000		1,001,100	50,000		2,500	47,500		50,000	4
14C132	CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		7,500			7,500	1,419	2,000	6,081		7,500	
78D062	CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		7,000		6,000,000	6,000,000	1,110		6,000,000		6,000,000	
14D154	COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE	STP 5600(20)		114,500		0,000,000	114,500	21,663		92,837		114,500	45
97D206	COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(20)		114,000		3,734,281	3,734,281	21,003	706,526	3,027,755		3,734,281	
15D004	CORNWALL	SLOPE/ROADWAY STABILIATION	STP 0172(8)		10,000		0,701,201	10,000	1,892	100,020	8,108		10,000	37
10C114	COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		20,000		100,000	120,000	22,704		97,296		120,000	34
12D282	ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		64,794		100,000	164,794	22,704	31,179	133,615		164,794	38
14D060	ESSEX JCT.	WIDENING, BIKE LANES, ETC.	STP 5300(13)		37,951		1,500,000	1,537,951		290,980	1,246,971		1,537,951	30
14D000	FAIRLEE	REHAB CULVERT ON VT244	STP SCRP(15)		25,000	10,000	1,300,000	35,000	6,622	230,300	28,378		35,000	20
13A246	GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)		10,000	10,000		10,000	1,000		9,000		10,000	20
16D009	GRANVILLE	REHAB CULVERT ON VT100	STP SCRP (13)		30,000		424,248	454,248	85,944		368,304		454,248	3 44
13C134	HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRP(12)		30,000		485,183	485,183	91,797		393,386		485,183	
13C354	HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		15,000		400,100	485,185	2,838		12,162		485,185	, 19
13B352	JAY	REMOVE LEDGE ALONG V130	STP 034-2(16)		15,000			15,000	2,838		12,162		15,000	36
13A370	LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)		13,000		532,765	532,765	53,277		479,489		532,765	
16D054	LYNDON	INSTALL SIGNAL AT US5/TH2	STPG SGNL(48)				339,834	339,834	55,211		339,834		339,834	
07B156	NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		75,000		335,034	75,000	14,190		60,810		75,000	
02B196	PITTSFORD	RESONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		40,000			40,000	7,568		32,432		40,000	6
02B196	PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 3 RESONSTRUCT US7 - SEGMENT 4			75,000	400,000		40,000	89,870		32,432		40,000	0
11B048	POULTNEY	SLOPE STABILIZATION	NH 019-3(494) STP 015-2(9)		15,000	400,000		475,000	2,838		12,162		475,000	33
10D126	RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		15,000		400,000	400,000	2,030		400,000		400,000	
13A368	RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)				500,000	500,000	50,000		400,000		500,000	
13E662	SHELBURNE	FERRY DRY DOCK	LCFD(1)				1,400,000	1,400,000	50,000		1,120,000	280,000	1,400,000	
04D068	SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		296,096		2,613,369	2,909,465			2,909,465	280,000	2,909,465	
11B220	SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP S200(17) STP SCRP(8)		230,030		846,173	846,173		160,096	686,077		846,173	
16D064	SOUTH BURLINGTON	REHAB CULVERT ON 1-189	IM SCRP(21)		3,482		179,250	182,732	18,273	160,096	164,459		182,732	
05D316	ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		50,000	20,000	500,000	570,000	10,273		456,000	114,000	570,000	
11E168	ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		50,000	20,000	381,547	381,547			305,238	76,309	381,547	
	STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		400.000	40.000	100,000		00 700			76,309		
98K250					100,000	10,000		210,000	39,732		170,268		210,000	
98K266	STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		100,000		47,294	147,294	27,868		119,426		147,294	
	STATEWIDE	ROADWAY D&E		175,000	400,000		800,000	1,200,000 1,398,914	120,000 150,377		1,080,000	40,000	1,200,000	
000288			OTD 02250	175,000		15,000			150,377					
09C388	STOWE		STP 0235()		30,000	15,000		45,000	4.000		36,000	9,000	45,000	
12C388	STOWE		STP 0235(17)		10,000		400 000	10,000	1,892		8,108		10,000	
14F014	STOWE		STP 0235(20)		45 000	<b>F</b> 000	160,000	160,000	· ···		128,000	32,000	160,000	
16D032 96B032	SUDBURY	REHAB CULVERT ON VT30 PROJECT SCOPING	STP SCRP(19) NH 036-1(9)		45,000 50,000	5,000		50,000 100,000	9,460 18,920		40,540 81,080		50,000	

			OGRAM DEVE										COLOR KEY	
			Y 2018 AS PASSED -	TRANSPORTA	TION PROGR	AM						-		
	8/2/2017 8:54											E	armark	
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
C348	THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,000	25,000		40,000	7,568		32,432		40,000	13
5B006	WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		100,000	150,000		250,000	7,500		237,500	5,000	250,000	12
2D196	WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		25,370		100,000	125,370			125,370		125,370	16
1D104	WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		65,000	150,000		215,000	53,748		161,252		215,000	2
6D030	WILLISTON	REHAB CULVERT ON VT2A	STP SCRP(17)		20,000	5,000		25,000	4,730		20,270		25,000	31
	WINDSOR	STREETSCAPE IMPROVEMENTS	TCSP TSCE(008)C/3		15,000	10,000		25,000			20,270	4,730	25,000	
D011	WINHALL	REHAB CULVERT ON VT30	STP SCRP(14)		40,000			40,000	7,568		32,432		40,000	35
B350	WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		10,000			10,000	1,892		8,108		10,000	39
B350	WOODSTOCK	REHAB CULVERT ON US5	NH 010-1(51)		50,000			50,000	9,460		40,540		50,000	24
E102	WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		14,976			14,976			14,976		14,976	
		SUB-TOTAL ROADWAY PROJECTS		175,000	3,580,712	850,000	31,125,653	35,731,365	960,737	2,121,604	31,790,611	858,413	35,731,365	
	Roadway ER Projects													
B522	HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)				1,276,281	1,276,281	127,628		1,148,653		1,276,281	
C406	MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)				536,571	536,571	53,657		482,914		536,571	
C318	PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)				806,592	806,592	80,659		725,933		806,592	
C414	RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		19,434		200,000	219,434	21,943		197,491		219,434	
2C408	WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)		8,828		300,000	308,828	30,883		277,945		308,828	
B380	WALLINGFORD	REPLACE CULVERT	ER CULV(39)				770,015	770,015	77,002		693,014		770,015	
		SUB-TOTAL ROADWAY ER PROJECTS		0	28,262	0	3,889,459	3,917,721	391,772	0	3,525,949	0	3,917,721	
	TOTAL ROADWAY APPROPRIATION			175,000	3,608,974	850,000	35,015,112	39,649,086	1,352,510	2,121,604	35,316,560	858,413	39,649,086	

# **ROADWAY PROJECTS**

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	3,783,974	2,258,091	2,088,841	1,807,815
ROW	850,000	2,118,954	1,997,693	1,908,507
CONST	35,015,112	43,356,779	37,763,431	47,906,440
OTHER	0	0	0	0
TOTAL	39,649,086	47,733,824	41,849,965	51,622,762

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	73,478	27,522	0	0	0	0	0
ALBURGH	ROW	12,500	5,196	7,304	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	121,250	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	78,674	156,076	200,000	0	0	0	0
US-2	Description:		DEWALK AND CF	ROSSWALK IMPRO	OVEMENTS TO US	2 AND ADJACENT	LOCAL STREETS	WITHIN THE VILL	AGE OF
Year Added: 2007		ALBURGH.							
Project Manager:									
Jonathan Kaplan	Comments:								
802-828-0059									
		000.000	500.440	75.000	75 000	75.000	70.000	-	
	PE	800,000	502,118	75,000	75,000	75,000	72,882	0	0
BAKERSFIELD	ROW	470,000	315,558	4,442	0	100,000	50,000	0	0
STP SCRP(11)	CONST	2,765,666	0	0	0	0	0	1,500,000	1,265,666
Route:	OTHER	0 4,035,666	0 817,676	0 79,442	75,000	0 175,000	0	0	0
VT-108	TOTAL			,	-	,	122,882	1,500,000	1,265,666
	Description:	NORTHERLY 0.35		108 IN BAKERSFI	ELD, BEGINNING 3	.75 MILES NORTH	IOF THE FLETCH	ER TOWN LINE AN	NDEXTENDING
Year Added: 2012									
Project Manager:	Comments:								
Bruce Martin	<b>C</b> OLLINGING								
802-828-5359									
ROADWAY PROJECTS	PE	920,000	741,136	38,864	20,000	50,000	50,000	20,000	0
BARRE CITY-BARRE TOWN	ROW	1,505,000	691,016	308,984	0	305,000	200,000	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	0	0	500,000	2,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,425,000	1,432,152	347,848	20,000	355,000	250,000	520,000	2,500,000
Min-6024	Description:	RECONSTRUCTIO	ON OR RELOCATIO	ON OF THE VT14/0	QUARRY ST. INTER	RSECTION AND Q	JARRY HILL RD.		
Year Added: Prior to 2006		•							
Project Manager:	Comments:								
	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	0	0	0	0	0	0	0	C
MEGC M 6000(11)C/1	CONST	375,950	0	225,950	150,000	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	375,950	0	225,950	150,000	0	0	0	C
Min-6119	Description:	ADVANCE EARTH	WORK ASSOCIAT	ED WITH RECON	STRUCTION OF QU	UARRY STREET (O	CONSTRUCTION C	ONTRACT #1).	
Year Added: 2017									
Project Manager:									
Erin Lewis	Comments:								
802-828-2046									
	PE	470.000	50.000	20.000	co 000	04 700	•		
ROADWAY PROJECTS		173,000	58,298	30,000	60,000	24,702	0	0	l
BERLIN	ROW	U 955 490	0	0	0	0	U CEE 180	0	l l
IM 089-1(62)	CONST	855,180 0	0	0	0	200,000 0	655,180 0	0	l l
Route:	OTHER	, , , , , , , , , , , , , , , , , , ,	50.000	0	0	ÿ	•	0	
I-89	TOTAL	1,028,180	58,298	30,000	60,000	224,702	655,180	0	
	Description:				NING AT MM 46.72 SCALING, REMOV			MILE (EXIT #6 VIC	(INITY), ALONG
Year Added: 2015					CONCENTO, INCENTO V		0.		
Project Manager:	Comments:	ł							
Bruce Martin	ooninients.								
802-828-5359									
ROADWAY PROJECTS	PE	2,400,000	1,772,315	600,000	27,685	0	0	0	0
BRANDON	ROW	460,000	267,149	192,851	0	0	0	0	0
NH 019-3(496)	CONST	20,000,000	0	500,000	5,000,000	9,000,000	5,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,860,000	2,039,464	1,292,851	5,027,685	9,000,000	5,500,000	0	0
US-7	Description:				67 IN BRANDON, B				
Year Added: Prior to 2006		1.853 KILOMETER	S. WORK INCLUD	ES: FULL-DEPTH	RECONSTRUCTIO	N OF US7, RECOM	NSTRUCT SIDERO	ADS, SIDEWALKS	, PARKING
		AREAS, GRADING	, DRAINAGE, UTII	LITIES RELOCATIO	ON, TRAFFIC SIGN	IAL, SIGNS, ETC.			
						NH 019-3(49) P	PIOP TO SEV 2005		
Project Manager:	Comments:	PRELIMINARY EN	GINEERING WAS	DONE UNDER PI	ISFORD-BRANDC	JN NIT 013-3(43) 1	101011100112000	•	
	Comments:	PRELIMINARY EN	GINEERING WAS	DONE UNDER PIT	I SFURD-BRANDC	JN NIT 0 19-5(49) 1			

Agency of T	<b>Fransportation</b>	Multiyear	Transpo	ortation	Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,100,000	1,470,556	500,000	129,444	0	0	0	0
BURLINGTON	ROW	113,750	0	113,750	0	0	0	0	0
MEGC M 5000(1)	CONST	25,000,000	0	0	0	5,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	27,213,750	1,470,556	613,750	129,444	5,000,000	10,000,000	10,000,000	0
I-189	Description:	ADDITIONAL PRE	LIMINARY ENGINE	ERING FUNDS TO	COMPLETE DES	IGN ON THE ENTI	RE SO. CONNECT	OR PROJECT	
Year Added: Prior to 2006	-								
Project Manager:									
Tina Bohl	Comments:								
802-828-0177									
002 020 0111									
		4 000 000	050 775	440.005			•		
ROADWAY PROJECTS	PE	1,000,000	850,775	149,225	0	0	0	0	0
CABOT-DANVILLE	ROW	350,000	147,331	202,669	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	10,543,240	11,531	0	4,531,709	5,000,000	1,000,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
US-2	TOTAL	11,893,240	1,009,637	351,894	4,531,709	5,000,000	1,000,000	0	0
	Description:	RECONSTRUCTIO	ON OF US2 IN CAB	OT, BEGINNING 2	.80 MILES EAST O	F THE MARSHFIE	LD-CABOT T/L EXT	FENDING EASTER	LY 1.49 MILES
Year Added: Prior to 2006									
Drojaat Managar:									
Project Manager:	Commonts:								
Kenneth Upmal	Comments:								
, 0	Comments:								
Kenneth Upmal	Comments:								
Kenneth Upmal	Comments:	250,000	77,923	57,077	50,000	35,000	15,000	15,000	0
Kenneth Upmal 802-828-3594		250,000 350,000	77,923 62,307	57,077 0	50,000 0	35,000 90,000	15,000 197,693	15,000 0	0
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS	PE	· ·			50,000 0 0	,	•	0	0 0 5,353,451
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE	PE	350,000	62,307	0	50,000 0 0 0	90,000	197,693		0 0 5,353,451 0
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE	PE ROW CONST	350,000 6,353,451	62,307	0	50,000 0 0 0 50,000	90,000	197,693	0 1,000,000	0 0 5,353,451 0 5,353,451
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3	PE ROW CONST OTHER TOTAL	350,000 6,353,451 0 6,953,451	62,307 0 0 140,230	0 0 0 57,077	0 0 0 50,000	90,000 0 0 125,000	197,693 0 0 212,693	0 1,000,000 0 1,015,000	0 5,353,451
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2	PE ROW CONST OTHER	350,000 6,353,451 0	62,307 0 0 140,230 DN OF US2 IN CAB	0 0 0 57,077	0 0 0 50,000	90,000 0 0 125,000	197,693 0 0 212,693	0 1,000,000 0 1,015,000	0 5,353,451
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2 Year Added: Prior to 2006	PE ROW CONST OTHER TOTAL	350,000 6,353,451 0 6,953,451 RECONSTRUCTIO	62,307 0 0 140,230 DN OF US2 IN CAB	0 0 0 57,077	0 0 0 50,000	90,000 0 0 125,000	197,693 0 0 212,693	0 1,000,000 0 1,015,000	0 5,353,451
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2 Year Added: Prior to 2006 Project Manager:	PE ROW CONST OTHER TOTAL	350,000 6,353,451 0 6,953,451 RECONSTRUCTIO	62,307 0 0 140,230 DN OF US2 IN CAB	0 0 0 57,077	0 0 0 50,000	90,000 0 0 125,000	197,693 0 0 212,693	0 1,000,000 0 1,015,000	0 5,353,451
Kenneth Upmal 802-828-3594 ROADWAY PROJECTS CABOT-DANVILLE FEGC F 028-3(26)C/3 Route: US-2 Year Added: Prior to 2006	PE ROW CONST OTHER TOTAL Description:	350,000 6,353,451 0 6,953,451 RECONSTRUCTIO	62,307 0 0 140,230 DN OF US2 IN CAB	0 0 0 57,077	0 0 0 50,000	90,000 0 0 125,000	197,693 0 0 212,693	0 1,000,000 0 1,015,000	0 5,353,451

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	47,087	20,413	7,500	7,500	17,500	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	C
STP 0235(21)	CONST	500,000	0	0	0	0	500,000	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	600,000	47,087	20,413	7,500	7,500	517,500	0	C
VT-108	Description:		VEMENTS AND S	LOPE STABILIZAT	ION ALONG VT108	8 IN CAMBRIDGE,	BELOW THE BRE	NSTER RIVER CA	MPGROUND
Year Added: 2016		ACCESS ROAD.							
Project Manager:									
Kenneth Upmal	Comments:								
802-828-3594									
				-	_	-			
ROADWAY PROJECTS	PE	2,329,603	2,329,603	0	0	0	0	0	C
CHARLOTTE	ROW	925,000	912,908	12,092	0	0	0	0	C
FEGC 019-4(20)	CONST	16,360,922	172,308	7,888,614	6,000,000	2,300,000	0	0	C
Doutor	OTHER	183	183	0	0	0	0	0	0
Route:	TOTAL	19,615,708	3,415,002	7,900,706	6,000,000	2,300,000	0	0	0
US-7	Description:	REHABILITATION			RUCTION INCLUE				DE SPOT
Year Added: Prior to 2006		INFROVENIENTS.	DEGININING AT T		I-CHARLOTTE TO		ENDING NOR THE	RLT 2.90 MILES.	
Project Manager:	Comments:								
Kenneth Upmal	comments:	FEDERAL EARMA	RK (PARTIAL).						
802-828-3594									
ROADWAY PROJECTS	PE	290,000	338	125,000	114,500	25,000	25,162	0	0
		· ·	338 0	125,000 0	114,500 0	•	25,162 5.000	0	0
COLCHESTER	ROW	10,000			114,500 0 0	25,000 5,000 0	5,000	0	0 0 0
		· ·	0		114,500 0 0 0	5,000		0 0 1,100,000 0	0
COLCHESTER	ROW CONST	10,000 1,400,000	0		114,500 0 0 114,500	5,000	5,000 300,000	0 1,100,000 0	
COLCHESTER STP 5600(20)	ROW CONST OTHER TOTAL	10,000 1,400,000 0 1,700,000	0 0 0 338	0 0 0 125,000	0 0 0 114,500	5,000 0 0 30,000	5,000 300,000 0	0	0 0 0
COLCHESTER STP 5600(20) Route: VT-127	ROW CONST OTHER	10,000 1,400,000 0	0 0 0 338	0 0 0 125,000	0 0 0 114,500	5,000 0 0 30,000	5,000 300,000 0	0 1,100,000 0	
COLCHESTER STP 5600(20) Route: VT-127 Year Added: 2016	ROW CONST OTHER TOTAL	10,000 1,400,000 0 1,700,000	0 0 0 338	0 0 0 125,000	0 0 0 114,500	5,000 0 0 30,000	5,000 300,000 0	0 1,100,000 0	(
COLCHESTER STP 5600(20) Route: VT-127 Year Added: 2016 Project Manager:	ROW CONST OTHER TOTAL	10,000 1,400,000 0 1,700,000	0 0 338 TO THE PRIM RO/	0 0 0 125,000	0 0 0 114,500	5,000 0 0 30,000	5,000 300,000 0	0 1,100,000 0	(
COLCHESTER STP 5600(20) Route: VT-127 Year Added: 2016	ROW CONST OTHER TOTAL Description:	10,000 1,400,000 0 1,700,000 IMPROVEMENTS	0 0 338 TO THE PRIM RO/	0 0 0 125,000	0 0 0 114,500	5,000 0 0 30,000	5,000 300,000 0	0 1,100,000 0	(

Agency of Transportation Multiyear Transportation Program
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,250,000	1,011,445	238,555	0	0	0	0	0
COLCHESTER	ROW	770,000	764,161	5,839	0	0	0	0	0
STP 5600(9)S	CONST	5,734,281	0	2,000,000	3,734,281	0	0	0	0
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	7,754,281	1,775,606	2,244,394	3,734,281	0	0	0	C
US-7	Description:	PROJECT IS FOR	NECESSARY IMP	ROVEMENTS TO	THE US7/VT2A/VT	127 INTERSECTIO	NS IN COLCHESTI	ER.	
Year Added: Prior to 2006 Project Manager: Erin Lewis	Comments:		ESTMENT IN ADD	ITIONAL ROW IS I	NECESSARY TO A	CCOMMODATE ST	ORMWATER TRE	ATMENT PER STA	TE STATUTE
802-828-2046		AND MANUAL.							
ROADWAY PROJECTS	PE	86,000	15,577	5,423	10,000	10,000	20,000	25,000	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	C
STP 0172(8)	CONST	375,000	0	0	0	0	0	375,000	C
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	486,000	15,577	5,423	10,000	10,000	45,000	400,000	C
VT-125	Description:	SLOPE AND ROA	DWAY STABILIZAT	TION ALONG VT12	5 AND THE LEMO	N FAIR RIVER.			
Year Added: 2017									
Project Manager:									
Bruce Martin	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	92,204	52,204	20,000	20,000	0	0	0	C
COVENTRY	ROW	0	0	0	0	0	0	0	C
STP 0113(66)	CONST	870,000	0	0	100,000	770,000	0	0	C
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	962,204	52,204	20,000	120,000	770,000	0	0	(
Route:	IUIAL		•	· · · · · · · · · · · · · · · · · · ·					
Route: US-5		LEDGE REMOVAL	ALONG US5 IN C	OVENTRY. BEGIN	IINING APPROA. 2.0	00 IVIILES INUR I FI			NAND
US-5	Description:	LEDGE REMOVAL EXTENDING NOR			ES DITCHING, DRA				AND

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	835,206	100,000	64,794	0	0	0	0
ESSEX JCT.	ROW	299,639	5,692	293,947	0	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	1,900,000	100,000	3,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,299,639	840,898	2,293,947	164,794	3,000,000	1,000,000	0	0
Crescent Connector	Description:	CONSTRUCTION	OF A NEW ROAD	(CRESCENT CON	NECTOR) BETWEE	N VT2A AND VT1	17, AND IMPROVE	MENTS TO RAILRO	DAD ST.
Year Added: 2014		BETWEEN VT117	AND VT15, IN ESS	SEX JCT.					
Project Manager:	0								
Joel Perrigo	Comments:	CIRC ALTERNATIV	VE PROJECT.						
802-828-2583									
		050 000		05.000	07.054	•	•	_	
ROADWAY PROJECTS	PE	250,000	117,049	95,000	37,951	0	0	0	0
ESSEX JCT.	ROW	50,000	15,256	34,744	0	0	0	0	C
STP 5300(14)	CONST	1,820,000	0	0	1,500,000	320,000	0	0	C
Deuter	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	132,305	0 129,744	1,537,951	320,000	0	0	
VT-15		2,120,000 ROADWAY WIDEN	132,305 JING, BIKE LANES	, SIDEWALKS AN	1,537,951 D OTHER STREET	320,000 SCAPE IMPROVE	0 MENTS ON VT15 (F	0 PEARL ST.) IN ESS	EX, JCT.,
	TOTAL	2,120,000	132,305 JING, BIKE LANES	, SIDEWALKS AN	1,537,951 D OTHER STREET	320,000 SCAPE IMPROVE	0 MENTS ON VT15 (F	0 PEARL ST.) IN ESS	EX, JCT.,
VT-15	TOTAL Description:	2,120,000 ROADWAY WIDEN FROM POST OFFI	132,305 IING, BIKE LANES CE SQUARE TO T	, SIDEWALKS AN	1,537,951 D OTHER STREET	320,000 SCAPE IMPROVE	0 MENTS ON VT15 (F	0 PEARL ST.) IN ESS	EX, JCT.,
VT-15 Year Added: 2016	TOTAL	2,120,000 ROADWAY WIDEN	132,305 IING, BIKE LANES CE SQUARE TO T	, SIDEWALKS AN	1,537,951 D OTHER STREET	320,000 SCAPE IMPROVE	0 MENTS ON VT15 (F	0 PEARL ST.) IN ESS	EX, JCT.,
VT-15 Year Added: 2016 Project Manager:	TOTAL Description:	2,120,000 ROADWAY WIDEN FROM POST OFFI	132,305 IING, BIKE LANES CE SQUARE TO T	, SIDEWALKS AN	1,537,951 D OTHER STREET	320,000 SCAPE IMPROVE	0 MENTS ON VT15 (F	0 PEARL ST.) IN ESS	EX, JCT.,
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	TOTAL Description: Comments:	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV	132,305 IING, BIKE LANES CE SQUARE TO T /E PROJECT.	, SIDEWALKS AN HE 5 CORNERS (	1,537,951 D OTHER STREET APPROX. 0.49 MILI	320,000 SCAPE IMPROVEI E), AND SIGNAL IN	0 MENTS ON VT15 (F IPROVEMENTS A	0 PEARL ST.) IN ESS I POST OFFICE SC	
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS	TOTAL Description: Comments: PE	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000	132,305 IING, BIKE LANES CE SQUARE TO T VE PROJECT. 22,549	S, SIDEWALKS AN HE 5 CORNERS (, 40,000	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000	320,000 SCAPE IMPROVE E), AND SIGNAL IN 12,451	0 MENTS ON VT15 (F	0 PEARL ST.) IN ESS	EX, JCT.,
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS FAIRLEE	TOTAL Description: Comments: PE ROW	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000	132,305 IING, BIKE LANES CE SQUARE TO T /E PROJECT. 22,549 0	, SIDEWALKS AN HE 5 CORNERS (	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000 10,000	320,000 SCAPE IMPROVE E), AND SIGNAL IN 12,451 5,000	0 MENTS ON VT15 (F MPROVEMENTS A D 0 0	0 PEARL ST.) IN ESS I POST OFFICE SO 0 0	EX, JCT.,
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS	TOTAL Description: Comments: PE ROW CONST	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000 400,984	132,305 IING, BIKE LANES CE SQUARE TO T VE PROJECT. 22,549	S, SIDEWALKS AN HE 5 CORNERS (, 40,000	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000	320,000 SCAPE IMPROVE E), AND SIGNAL IN 12,451	0 MENTS ON VT15 (F IPROVEMENTS A 0 0 300,984	0 PEARL ST.) IN ESS I POST OFFICE S( 0 0 0	EX, JCT.,
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS FAIRLEE	TOTAL Description: Comments: PE ROW CONST OTHER	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000 400,984 0	132,305 110G, BIKE LANES CE SQUARE TO T /E PROJECT. 22,549 0 0 0	40,000 0 0 0	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000 10,000 0 0	320,000 SCAPE IMPROVEI E), AND SIGNAL IN 12,451 5,000 100,000 0	0 MENTS ON VT15 (F MPROVEMENTS A 0 0 300,984 0	0 PEARL ST.) IN ESS I POST OFFICE S( 0 0 0 0 0	EX, JCT.,
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS FAIRLEE STP SCRP(15)	TOTAL Description: Comments: PE ROW CONST	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000 400,984	132,305 132,305 NING, BIKE LANES CE SQUARE TO T /E PROJECT. /E PROJECT. 22,549 0 0 0 0 22,549	40,000 40,000 40,000 40,000	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000 10,000	320,000 SCAPE IMPROVE E), AND SIGNAL IN 12,451 5,000	0 MENTS ON VT15 (F IPROVEMENTS A 0 0 300,984	0 PEARL ST.) IN ESS I POST OFFICE S( 0 0 0	EX, JCT., QUARE. 0 0 0 0 0 0
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS FAIRLEE STP SCRP(15) Route:	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000 400,984 0 515,984	132,305 132,305 NING, BIKE LANES CE SQUARE TO T /E PROJECT. /E PROJECT. 22,549 0 0 0 0 22,549	40,000 40,000 40,000 40,000	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000 10,000 0 0	320,000 SCAPE IMPROVEI E), AND SIGNAL IN 12,451 5,000 100,000 0	0 MENTS ON VT15 (F MPROVEMENTS A 0 0 300,984 0	0 PEARL ST.) IN ESS I POST OFFICE S( 0 0 0 0 0	EX, JCT., QUARE.
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS FAIRLEE STP SCRP(15) Route: VT-244 Year Added: 2018	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description:	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000 400,984 0 515,984	132,305 132,305 NING, BIKE LANES CE SQUARE TO T /E PROJECT. /E PROJECT. 22,549 0 0 0 0 22,549	40,000 40,000 40,000 40,000	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000 10,000 0 0	320,000 SCAPE IMPROVEI E), AND SIGNAL IN 12,451 5,000 100,000 0	0 MENTS ON VT15 (F MPROVEMENTS A 0 0 300,984 0	0 PEARL ST.) IN ESS I POST OFFICE S( 0 0 0 0 0	EX, JCT., QUARE.
VT-15 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583 ROADWAY PROJECTS FAIRLEE STP SCRP(15) Route: VT-244	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	2,120,000 ROADWAY WIDEN FROM POST OFFI CIRC ALTERNATIV 100,000 15,000 400,984 0 515,984	132,305 132,305 NING, BIKE LANES CE SQUARE TO T /E PROJECT. /E PROJECT. 22,549 0 0 0 0 22,549	40,000 40,000 40,000 40,000	1,537,951 D OTHER STREET APPROX. 0.49 MILI 25,000 10,000 0 0	320,000 SCAPE IMPROVEI E), AND SIGNAL IN 12,451 5,000 100,000 0	0 MENTS ON VT15 (F MPROVEMENTS A 0 0 300,984 0	0 PEARL ST.) IN ESS I POST OFFICE S( 0 0 0 0 0	EX, JCT., QUARE.

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	53,845	11,155	10,000	15,000	10,000	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,670,263	0	0	0	0	400,000	1,270,263	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,770,263	53,845	11,155	10,000	15,000	410,000	1,270,263	0
I-89	Description:				NNING AT MM 107		NG NORTHERLY	0.45 MILE ALONG	THE
Year Added: 2015		NORTHBOUND LA	NE. WORK INCLU	JDES LEDGE REM	OVAL AND CLEAR	ING.			
Project Manager:									
Kenneth Upmal	Comments:								
802-828-3594									
		00 500	7.040	45.004			•		•
	PE	83,500	7,819	45,681	30,000	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
STP SCRP(13)	CONST	600,978 0	0	0	424,248 0	176,730 0	0	0	0
Route:	OTHER TOTAL	684,478	7,819	45,681	454,248	176,730	0	0	0
VT-100	-	REHABILITATION	,	,		170,730	0	0	0
	Description:	REHADILITATION	OF CULVERTON	RT 100, ASSET PI	D 14252				
Year Added: 2018									
Project Manager:	Comments:								
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	300,000	253,570	46,430	0	0	0	0	0
HALIFAX	ROW	22,000	19,964	2,036	0	0	0	0	0
ER STP 013-1(19)	CONST	1,726,281	0	450,000	1,276,281	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route:	TOTAL	2,048,285	273,538	498,466	1,276,281	0	0	0	0
VT-112	Description:				EDIATION AND RE				CAL STORM
Year Added: 2015		IRENE, BEGINNIN	G 2.05 MILES NOF	RTH OF THE MAS	SACHUSETTS STA	TE LINE AND EXT	ENDING NORTHE	RLY 3.0 MILES.	
Project Manager:			2. DDIR #D1-037.		T. S. IREI	NF			
Project Manager: Bruce Martin	Comments:	DISASTER #VITT	-2. DDIN #D1-037.		1. O. IKEI				

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	135,000	116,967	18,033	0	0	0	0	0
HIGHGATE	ROW	30,000	13,501	16,499	0	0	0	0	C
STP SCRP(12)	CONST	660,183	0	175,000	485,183	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	825,183	130,468	209,532	485,183	0	0	0	C
VT-78	Description:				ION ALONG VT78 I	N HIGHGATE, BEC	GINNING 2.37 MILE	S EAST OF THE S	WANTON-
Year Added: 2015		HIGHGATE TOWN	I LINE AND EXTEN	IDING EASTERLY	0.10 MILE.				
Project Manager:									
Bruce Martin	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	4.45.000	00.500	22,400	45.000	45.000	40.000		
		145,000 30,000	22,520 0	22,480	15,000	15,000 0	40,000 30,000	30,000	(
HUBBARDTON	ROW	400,000	0	0	0	0	30,000	0	
STP 0161(32)	CONST OTHER	400,000	0	0	0	0	0	400,000 0	
Route:	TOTAL	575,000	22,520	22,480	15,000	15,000	70,000	430,000	0
VT-30	Description:				, BEGINNING 3.00	,			
	Description.				ES CLEARING, ROC				
Year Added: 2015		CATCHMENT FEN	ICE.						
Project Manager:	Comments:								
Bruce Martin									
802-828-5359									
						05 000	25 000	0	0
ROADWAY PROJECTS	PE	120,000	32,170	22,830	15,000	25,000	25,000	U	•
ROADWAY PROJECTS JAY	PE ROW	120,000 10,000	32,170 0	22,830 0	15,000 0	25,000 0	25,000 10,000	0	0
			,	22,830 0 0	15,000 0 0			0 0 428,256	0
JAY STP 034-2(16)	ROW	10,000 428,256 0	0 0 0	0 0 0	0 0 0		10,000	0 428,256 0	
JAY STP 034-2(16) Route:	ROW CONST	10,000 428,256 0 558,256	0 0 0 32,170	0 0 0 22,830	0 0 0 15,000	0 0 0 25,000	10,000 0 0 35,000	0 428,256 0 428,256	
JAY STP 034-2(16)	ROW CONST OTHER	10,000 428,256 0 558,256 REMOVAL OF LEE	0 0 32,170 DGE ALONG VT10	0 0 22,830 5 IN JAY, BEGINN	0 0 15,000 NG 3.56 MILES EA	0 0 25,000 ST OF THE RICHF	10,000 0 35,000 ORD-JAY TOWN L	0 428,256 0 428,256	C C C C C C C C C C C C C C C C C C C
JAY STP 034-2(16) Route:	ROW CONST OTHER TOTAL	10,000 428,256 0 558,256 REMOVAL OF LEE	0 0 32,170 DGE ALONG VT10	0 0 22,830 5 IN JAY, BEGINN	0 0 0 15,000	0 0 25,000 ST OF THE RICHF	10,000 0 35,000 ORD-JAY TOWN L	0 428,256 0 428,256	ASTERLY 0.12
JAY STP 034-2(16) Route: VT-105	ROW CONST OTHER TOTAL Description:	10,000 428,256 0 558,256 REMOVAL OF LEE	0 0 32,170 DGE ALONG VT10	0 0 22,830 5 IN JAY, BEGINN	0 0 15,000 NG 3.56 MILES EA	0 0 25,000 ST OF THE RICHF	10,000 0 35,000 ORD-JAY TOWN L	0 428,256 0 428,256	ASTERLY 0.12
JAY STP 034-2(16) Route: VT-105 Year Added: 2015	ROW CONST OTHER TOTAL	10,000 428,256 0 558,256 REMOVAL OF LEE	0 0 32,170 DGE ALONG VT10	0 0 22,830 5 IN JAY, BEGINN	0 0 15,000 NG 3.56 MILES EA	0 0 25,000 ST OF THE RICHF	10,000 0 35,000 ORD-JAY TOWN L	0 428,256 0 428,256	ASTERLY 0.12

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	130,000	96,595	33,405	0	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
IM 091-3(51)	CONST	692,765	0	160,000	532,765	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	822,765	96,595	193,405	532,765	0	0	0	0
I-91	Description:				INING AT MM 142.		ORTHERLY 0.18 MI	LE, ALONG THE N	ORTHBOUND
Year Added: 2015		LANE. WORK INC	LUDES CLEARING	G, LEDGE REMOV	AL, SCALING AND	BLASTING.			
Project Manager:									
Bruce Martin	Comments:								
802-828-5359									
802-828-3339									
				1					
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
STPG SGNL(48)	CONST	522,864	0	183,030	339,834	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	522,864	0	,	339,834	0	0	0	0
US-5	Description:				D VILLAGE ROAD	IN DIRECT PROXI	MITY TO WASHING	GTON COUNTY RA	ILROAD
Year Added: 2018		CROSSING #850-9	920X. PROJECT F	OR CONSTRUCT	ON ONLY.				
Project Manager:	-								
Bruce Martin	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	250,000	206,381	43,619	0	0	0	0	0
MT. HOLLY	ROW	50,000	9,965	40,035	0	0	0	0	0
ER STP 0133(8)	CONST	1,786,571	0,000	-10,000	536,571	1,250,000	ů O	0	0
	OTHER	1,7 00,07 1	19	0	000,011	1,200,000	ů O	0	0
Route:	TOTAL	2,086,590	216,365	83,654	536,571	1,250,000	0	0	0
VT-155	Description:			,	REPAIR ON VT155			÷	
	Description.	HOLLY TOWN LIN							
Year Added: 2014									
Project Manager:	Comments:								
Project Manager: Bruce Martin	Comments:								

Agency of	Transportation	Multiyear	Transporta	tion Program
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,760,000	1,302,358	207,642	75,000	100,000	75,000	0	0
NEWPORT CITY	ROW	20,000	0	0	0	0	20,000	0	C
STP 134-3(22)	CONST	2,938,181	0	0	0	0	0	1,500,000	1,438,181
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	4,718,181	1,302,358	207,642	75,000	100,000	95,000	1,500,000	1,438,181
VT-191	Description:				191 IN NEWPORT (	CITY, BEGINNING	0.25 MILE EAST O	F THE DERBY-NE	VPORT TOWN
Year Added: 2009		LINE AND EXTEN	DING EASTERLY (	0.30 MILE.					
Project Manager:									
Bruce Martin	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	500,000	379,678	20,322	40,000	40,000	20,000	0	(
PITTSFORD	ROW	828,500	59,993	0	0	300,000	400,000	68,507	(
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	2,000,000	11,688,910
Route:	OTHER	0	0	0	0	0	0	0	0
US-7	TOTAL	15,017,410	439,671	20,322	40,000	340,000	420,000	2,068,507	11,688,910
	Description:				IT 3: BEGINNING A S WIDENING, FULI			VT3 INTERSECT	ON AND
Year Added: Prior to 2006			111ERE1 5.004 RM		o Widelinio, i oei	LOODDAGE NEOC		AINAGE, ETO.	
Project Manager:	Comments:				TSFORD-BRANDO		C PRIOR TO 20	) <i>E</i>	
Kenneth Upmal	ooninients.	PRELIMINARTEN	GINEERING WAS	DONE UNDER PI	I SFURD-BRAINDU	JN NH 019-3(49)3C	> PRIOR TO 20	J5.	
802-828-3594									
ROADWAY PROJECTS	PE	750,000	180,676	319,324	75,000	160,000	15,000	0	0
PITTSFORD-BRANDON	ROW	1,275,000	223,948	97,098	400,000	553,954	0	0	C
NH 019-3(494)	CONST	10,125,000	0	0	0	0	4,125,000	5,000,000	1,000,000
	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	12,150,000	404,624	416,422	475,000	713,954	4,140,000	5,000,000	1,000,000
US-7	Description:	RECONSTRUCTIO	N OF US7 IN PITT	SFORD AND BRA	NDON, SEGMENT	4: BEGINNING 1.6	23 KM SOUTH OF	THE PITTSFORD-	BRANDON
	••••				WORK INCLUDES				
Year Added: Prior to 2006									
Year Added: Prior to 2006									
Project Manager:	Comments:	PRELIMINARY EN	GINEERING WAS	DONE UNDER PIT	TSFORD-BRANDO	ON NH 019-3(49)SC	).		
	Comments:	PRELIMINARY EN	GINEERING WAS	DONE UNDER PIT	TSFORD-BRANDO	ON NH 019-3(49)SC	<u>).</u>		

Agency of Transportation	n Multiyear Trans	sportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	240,000	213,462	26,538	0	0	0	0	0
PLYMOUTH	ROW	20,000	18,167	1,833	0	0	0	0	0
ER 0149(6)	CONST	1,863,755	0	1,057,163	806,592	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,123,755	231,629	1,085,534	806,592	0	0	0	0
VT-100A	Description:				REPAIRS ON VT1				SECTION AND
Year Added: 2015 Project Manager:		EXTENDING NOR	THERLY 0.37 MILE	E, AS A RESULT O	F DAMAGE INCUR	RED DURING TRO	PICAL STORM IRI	ENE.	
, 0	Comments:								
Kenneth Upmal									
802-828-3594									
	•								
ROADWAY PROJECTS	PE	170,000	83,325	31,675	15,000	15,000	25,000	0	C
POULTNEY	ROW	30,000	0	0	0	0	30,000	0	C
STP 015-2(9)	CONST	779,354	0	0	0	0	0	500,000	279,354
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	979,354	83,325	31,675	15,000	15,000	55,000	500,000	279,354
VT-30	Description:				BEGINNING 5.154				NDING
Year Added: 2013		NORTHERLY 0.19	4 MILES. WORK IN	NCLUDES ROADW	AY RECONSTRUC	TION, LEDGE REN	NOVAL, DITCHING	AND DRAINAGE.	
Project Manager:									
Kenneth Upmal	Comments:								
802-828-3594									
ROADWAY PROJECTS	PE	190,000	138,172	32,394	19,434	0	0	0	C
	D.014/	25,000	12,272	12,728	0	0	0	0	0
RIPTON	ROW							-	•
		1,851,231	0	0	200,000	1,651,231	0	0	0
RIPTON ER STP 0174(19)	CONST	,		0	200,000 0	1,651,231 0	0 0	0	( (
		1,851,231	0	0 0 45,122	200,000 0 219,434	0	Ũ	0 0 0	
ER STP 0174(19)	CONST OTHER TOTAL	1,851,231 343 2,066,574	0 343 150,787	0 45,122	0 219,434	0 1,651,231	0 0	0	C C IPTON TOWN
<b>ER STP 0174(19)</b> Route: VT-125	CONST OTHER	1,851,231 343 2,066,574 GUARDRAIL SLOP	0 343 150,787 PE AND ASSOCIA	0 45,122 FED ROADWAY R	0	<b>0</b> 1,651,231 T125 IN RIPTON, F	0 0	0	IPTON TOWN
ER STP 0174(19) Route: VT-125 Year Added: 2015	CONST OTHER TOTAL	1,851,231 343 2,066,574 GUARDRAIL SLOP	0 343 150,787 PE AND ASSOCIA	0 45,122 FED ROADWAY R	0 219,434 EMEDIATION ON V	<b>0</b> 1,651,231 T125 IN RIPTON, F	0 0	0	IPTON TOWN
ER STP 0174(19) Route: VT-125 Year Added: 2015 Project Manager:	CONST OTHER TOTAL	1,851,231 343 2,066,574 GUARDRAIL SLOP	0 343 150,787 PE AND ASSOCIA	0 45,122 FED ROADWAY R	0 219,434 EMEDIATION ON V	<b>0</b> 1,651,231 T125 IN RIPTON, F	0 0	0	IPTON TOWN
ER STP 0174(19) Route: VT-125 Year Added: 2015	CONST OTHER TOTAL Description:	1,851,231 343 2,066,574 GUARDRAIL SLOP LINE AND EXTEN	0 343 150,787 PE AND ASSOCIA	0 45,122 FED ROADWAY R	0 219,434 EMEDIATION ON V	<b>0</b> 1,651,231 T125 IN RIPTON, F	0 0	0	IPTON TOWN

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	243,400	226,314	17,086	0	0	0	0	0
RUTLAND	ROW	21,000	18,667	2,333	0	0	0	0	0
STP 3000(20)	CONST	772,834	0	372,834	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,037,234	244,981	392,253	400,000	0	0	0	0
Center Street Market	Description:	RUTLAND CENTE	R STREET MARKE	TPLACE IMPROV	'EMENTS.				
Year Added: 2012									
Project Manager:									
Thad Robertson	Comments:	EARMARK PROJE	CT.						
802-828-5799									
002 020 0100									
ROADWAY PROJECTS	PE	156,000	122,421	33,579	0	0	0	0	0
RYEGATE	ROW	150,000	122,421	0	0	0	0	0	0
IM 091-2(80)	CONST	1,097,642	0	0	500,000	597,642	0	0	0
10 091-2(80)	OTHER	1,037,042	0	0	500,000	0,042	0	0	0
Route:	-	1 253 642	122 421	33 579	9	v	-	-	ÿ
Route: I-91	TOTAL	1,253,642	122,421	33,579	500,000	597,642	0	0	0
I-91	-	REMOVAL OF LED	GE ALONG I-91 I	N RYEGATE, AT M	500,000	597,642 OUTHBOUND LAN	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015	TOTAL	REMOVAL OF LED	GE ALONG I-91 I	N RYEGATE, AT M	500,000 M 117.00 IN THE S	597,642 OUTHBOUND LAN	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015 Project Manager:	TOTAL	REMOVAL OF LED	GE ALONG I-91 I	N RYEGATE, AT M	500,000 M 117.00 IN THE S	597,642 OUTHBOUND LAN	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015	TOTAL Description:	REMOVAL OF LED	GE ALONG I-91 I	N RYEGATE, AT M	500,000 M 117.00 IN THE S	597,642 OUTHBOUND LAN	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015 Project Manager:	TOTAL Description:	REMOVAL OF LED	GE ALONG I-91 I	N RYEGATE, AT M	500,000 M 117.00 IN THE S	597,642 OUTHBOUND LAN	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	TOTAL Description: Comments:	REMOVAL OF LEE LANE. WORK INC	DGE ALONG I-91 IN LUDES CLEARING	N RYEGATE, AT M 6, LEDGE REMOV/	500,000 M 117.00 IN THE S	597,642 OUTHBOUND LAN	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS	TOTAL Description:	REMOVAL OF LED	GE ALONG I-91 I	N RYEGATE, AT M	500,000 M 117.00 IN THE S	597,642 OUTHBOUND LAN INSTALLATION O	0 IE, AND AT MM 11	0	0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE	TOTAL Description: Comments: PE ROW	REMOVAL OF LEE LANE. WORK INC 170,000 0	DGE ALONG I-91 IN LUDES CLEARING	N RYEGATE, AT M 6, LEDGE REMOV 13,251 0	500,000 M 117.00 IN THE S AL, SCALING, AND 0 0	597,642 OUTHBOUND LAN INSTALLATION O	0 IE, AND AT MM 11 F WIRE NETTING. 0 0	6.93 IN THE NOR	0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS	TOTAL Description: Comments: PE ROW CONST	REMOVAL OF LEE LANE. WORK INC	DGE ALONG I-91 IN LUDES CLEARING 156,749	N RYEGATE, AT M 6, LEDGE REMOV 13,251	500,000 M 117.00 IN THE S AL, SCALING, AND	597,642 OUTHBOUND LAN INSTALLATION O	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0	6.93 IN THE NORT	0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE LCFD(1)	TOTAL Description: Comments: PE ROW CONST OTHER	REMOVAL OF LEE LANE. WORK INC 170,000 0 2,200,000 0	DGE ALONG I-91 IN LUDES CLEARING 156,749 0 0 0	N RYEGATE, AT M 6, LEDGE REMOV/ 13,251 0 800,000 0	500,000 M 117.00 IN THE S AL, SCALING, AND 0 1,400,000 0	597,642 OUTHBOUND LAN INSTALLATION O 0 0 0 0 0	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0 0	0 6.93 IN THE NOR 0 0 0 0	0 THBOUND 0 0 0 0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE LCFD(1) Route:	TOTAL Description: Comments: PE ROW CONST	REMOVAL OF LEE LANE. WORK INC 170,000 0 2,200,000 0 2,370,000	DGE ALONG I-91 IN LUDES CLEARING 156,749 0 0 0 156,749	N RYEGATE, AT M 6, LEDGE REMOV/ 13,251 0 800,000 0 813,251	500,000 M 117.00 IN THE S AL, SCALING, AND 0 0	597,642 OUTHBOUND LAN INSTALLATION O	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0	0 6.93 IN THE NOR 6.93 IN THE NOR 0 0 0	0 THBOUND 0 0 0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE LCFD(1)	TOTAL Description: Comments: PE ROW CONST OTHER	REMOVAL OF LEE LANE. WORK INC 170,000 0 2,200,000 0	DGE ALONG I-91 IN LUDES CLEARING 156,749 0 0 0 156,749	N RYEGATE, AT M 6, LEDGE REMOV/ 13,251 0 800,000 0 813,251	500,000 M 117.00 IN THE S AL, SCALING, AND 0 1,400,000 0	597,642 OUTHBOUND LAN INSTALLATION O 0 0 0 0 0	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0 0	0 6.93 IN THE NOR 0 0 0 0	0 THBOUND 0 0 0 0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE LCFD(1) Route:	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	REMOVAL OF LEE LANE. WORK INC 170,000 0 2,200,000 0 2,370,000	DGE ALONG I-91 IN LUDES CLEARING 156,749 0 0 0 156,749	N RYEGATE, AT M 6, LEDGE REMOV/ 13,251 0 800,000 0 813,251	500,000 M 117.00 IN THE S AL, SCALING, AND 0 1,400,000 0	597,642 OUTHBOUND LAN INSTALLATION O 0 0 0 0 0	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0 0	0 6.93 IN THE NOR 0 0 0 0	0 THBOUND 0 0 0 0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE LCFD(1) Route: Harbor Road	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description:	REMOVAL OF LEE LANE. WORK INC 170,000 0 2,200,000 0 2,370,000	DGE ALONG I-91 IN LUDES CLEARING 156,749 0 0 0 156,749	N RYEGATE, AT M 6, LEDGE REMOV/ 13,251 0 800,000 0 813,251	500,000 M 117.00 IN THE S AL, SCALING, AND 0 1,400,000 0	597,642 OUTHBOUND LAN INSTALLATION O 0 0 0 0 0	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0 0	0 6.93 IN THE NOR 0 0 0 0	0 THBOUND 0 0 0 0
I-91 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359 ROADWAY PROJECTS SHELBURNE LCFD(1) Route: Harbor Road Year Added: 2015	TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	REMOVAL OF LEE LANE. WORK INC 170,000 0 2,200,000 0 2,370,000	DGE ALONG I-91 IN LUDES CLEARING 156,749 0 0 0 156,749	N RYEGATE, AT M 6, LEDGE REMOV/ 13,251 0 800,000 0 813,251	500,000 M 117.00 IN THE S AL, SCALING, AND 0 1,400,000 0	597,642 OUTHBOUND LAN INSTALLATION O 0 0 0 0 0	0 IE, AND AT MM 11 F WIRE NETTING. 0 0 0 0	0 6.93 IN THE NOR 0 0 0 0	0 THBOUND 0 0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	1,518	45,000	3,482	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SCRP(21)	CONST	179,250	0	0	179,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	229,250	1,518	45,000	182,732	0	0	0	0
I-189	Description:	98K250 CULVERT	REHABILITATION	I ON I-189 AT MM	1.2. 42" CMP ASSE	T ID #50456.			
Year Added: 2018									
Project Manager:	-								
Kenneth Upmal	Comments:								
802-828-3594									
ROADWAY PROJECTS	PE	2,000,000	1,262,743	441,161	296,096	0	0	0	0
SOUTH BURLINGTON	ROW	60,000	21,348	38,652		0	0	0	0
STP 5200(17)	CONST	4,613,369	21,010	00,002		2,000,000	0	ů o	0
011 3200(17)	OTHER	0	0	0	_,010,000	_,000,000	0	ů o	0
Route:	TOTAL	6,673,369	1,284,091	479.813	2,909,465	2,000,000	0	0	0
Market Street	Description:	CONSTRUCTION		N SOUTH BURLIN		,,		-	-
Year Added: Prior to 2006			••••••••••••••••						
Project Manager:	Comments:								
Joel Perrigo									
802-828-2583									
	PE	000.000	000 400	04.004	0			-	
		300,000 5,000	238,199 1,004	61,801 3,996	-	0	0	0	0
SOUTH BURLINGTON	ROW	5,000 1,046,173	1,004	200,000	0 846,173	0 0	0	0	0
STP SCRP(8)	CONST	1,040,173	0	200,000	040,173	0	0	0	0
Route:	TOTAL	1,351,173	239,203	265,797	846,173	0	0	0	0
VT-116	-			-	UTH BURLINGTON	-	Ŧ	v	0
-	Description:				ET AND OUTLET S				
Year Added: 2013		THE EXISTING DR				·, · · · · · · · · · · · · · · · · ·			
Project Manager:	Comments:								
Kenneth Upmal									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,900,000	1,676,781	173,219	50,000	0	0	0	0
ST. ALBANS	ROW	300,000	209,570	70,430	20,000	0	0	0	0
HPP 8000(17)	CONST	556,269	0	56,269	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,756,269	1,886,351	299,918	570,000	0	0	0	0
Lake/Federal St. int	Description:	IMPROVEMENTS	TO THE FEDERAL	STREET CORRIE	OR, FROM THE US	S7/ST. ALBANS ST	ATE HIGHWAY IN	TERSECTION TO	ГНЕ
Year Added: 2007		INTERSECTION O 5091.	F US7/LOWER NE	WTON STREET. F	UNDING FOR THIS	S PROJECT TO BE	THROUGH HIGH	PRIORITY EARMA	RK, SECTION
Project Manager:	Comments:								
Thad Robertson									
802-828-5799									
	-								
ROADWAY PROJECTS	PE	59,999	57,656	2,343	0	0	0	0	0
ST. JOHNSBURY	ROW	1,500	693	807	0	0	0	0	0
SB VT11(003)	CONST	383,500	1,453	500	381,547	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	444,999	59,802	3,650	381,547	0	0	0	0
WAYPOINT CENTER	Description:	PHASE II IMPROV	EMENTS AT THE	ST. JOHNSBURY	VELCOME CENTE	R			
Year Added: 2013									
Project Manager: Jonathan Kaplan 802-828-0059	Comments:								
ROADWAY PROJECTS	PE	4,851,729	0	0	1,398,914	1,105,000	1,180,000	1,167,815	0
STATEWIDE	ROW	2,410,000	0	0	0	0	820,000	1,590,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,261,729	0	0	1,398,914	1,105,000	2,000,000	2,757,815	0
	Description:	PROJECT IS FOR				NSPORTATION -	ROADWAY PROJE	CTS THAT ARE C	JRRENTLY
Year Added: 2018		UNDER DEVELOP	MENT, EVALUATI	ON AND SCOPING	<b>b</b> .				
Project Manager:									
Jesse Devlin	Comments:								
	1	1							
802-828-5572									

Agency of Transportation Multiyear Transportation Program
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	500,000	0	150,000	100,000	50,000	50,000	50,000	100,000
STATEWIDE	ROW	300,000	0	0	10,000	50,000	50,000	50,000	140,000
	CONST	4,750,000	0	500,000	100,000	400,000	650,000	1,300,000	1,800,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,550,000	0	650,000	210,000	500,000	750,000	1,400,000	2,040,000
VARIOUS-ROUTES	Description:	SMALL CULVERT	IMPROVEMENTS	ON STATE HIGHV	VAYS.				
Year Added: 2008									
Project Manager:									
Jesse Devlin	Comments:								
802-828-5572									
		550.000		450.000	400.000	50.000	50.000		400.000
ROADWAY PROJECTS	PE	550,000	0	,	100,000	50,000	50,000	100,000	100,000
STATEWIDE	ROW	350,000	0	0	0	50,000	50,000	100,000	150,000
	CONST	4,750,000 0	0	500,000 0	47,294 0	400,000 0	650,000 0	1,300,000	1,852,706
Route:	OTHER TOTAL	5,650,000	0	÷	147,294	500,000	750,000	0 1,500,000	2,102,706
VARIOUS-ROUTES		LEDGE/SLOPE/SI		,	•	500,000	750,000	1,500,000	2,102,700
	Description:	LEDGE/SLOPE/SI	INK HOLE IMPROV	EMENTS ON STA	TE HIGHWAYS.				
Year Added: 2008									
Project Manager:	Comments:								
Jesse Devlin									
802-828-5572									
ROADWAY PROJECTS	PE	1,300,000	0	0	400,000	200,000	300,000	400,000	0
STATEWIDE	ROW	100,000	0	0	0	0	0	100,000	0
SWFR()	CONST	3,972,631	0	0	800,000	800,000	928,144	1,444,487	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,372,631	0	0	1,200,000	1,000,000	1,228,144	1,944,487	0
	Description:	STATEWIDE STO	RMWATER FLOW	RESTORATION.		-		-	
Year Added: 2018									
Project Manager:									
Project Manager: Jesse Devlin	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	60,000	0	0	30,000	30,000	0	0	0
STOWE	ROW	15,000	0	0	15,000	0	0	0	C
STP 0235( )	CONST	135,000	0	0	0	135,000	0	0	C
	OTHER	0	0	0	0	0	0	0	(
Route:	TOTAL	210,000	0	0	45,000	165,000	0	0	(
SMUGGLERS NOTCH	Description:				THE SMUGGLER		REAS TO BE IMP	ROVED INCLUDE	THE NOTCH
Year Added: 2012		PROPER SOUTH	PARKING AREA, F	PICNIC AREA, AND	THE BIG SPRING	AREA.			
Project Manager:	Comments:								
Thad Robertson	e e mineriter								
802-828-5799									
ROADWAY PROJECTS	PE	175,000	80,506	29,494	10,000	15,000	40,000	0	
STOWE	ROW	50,000	0	0	0	0	50,000	0	(
STP 0235(17)	CONST	600,000	0	0	0	0	0	600,000	(
0	OTHER	0	0	0	0	0	0	0	C
Route:	TOTAL	825,000	80,506	29,494	10,000	15,000	90,000	600,000	(
VT-108	Description:	SLOPE STABILIZA	TION AND RELAT	ED ROADWAY RE	PAIR ALONG VT10	08 IN STOWE, BEC	INNING5.2 MILES	NORTH OF THE V	T100
Year Added: 2014		INTERSECTION A							
Project Manager:									
Kenneth Upmal	Comments:								
802-828-3594									
802-828-3394									
		07.000				•	0	0	(
ROADWAY PROJECTS	PE	37,000	6,011	30,989	0	0	U	v	
ROADWAY PROJECTS STOWE	PE ROW	37,000	6,011 0	30,989 0	0 0	0 0	0	0	C
					0 0 160,000	-	-	0	
STOWE STP 0235(20)	ROW	0 260,000 0	0 0 0	0 100,000 0	0 160,000 0	0	0	0	(
STOWE STP 0235(20) Route:	ROW CONST	0 260,000 0 297,000	0 0 0 6,011	0 100,000 0 130,989	0 160,000 0 160,000	0 0 0 0	0 0 0 0	0 0 0 0	( ( (
STOWE STP 0235(20)	ROW CONST OTHER	0 260,000 0 297,000	0 0 0 6,011	0 100,000 0 130,989	0 160,000 0	0 0 0 0	0 0 0 0	0 0 0 0	
STOWE STP 0235(20) Route:	ROW CONST OTHER TOTAL	0 260,000 0 297,000	0 0 0 6,011	0 100,000 0 130,989	0 160,000 0 160,000	0 0 0 0	0 0 0 0	0 0 0 0	
<b>STOWE</b> <b>STP 0235(20)</b> Route: STP 0235(20)	ROW CONST OTHER TOTAL Description:	0 260,000 0 297,000	0 0 0 6,011	0 100,000 0 130,989	0 160,000 0 160,000	0 0 0 0	0 0 0 0	0 0 0 0	
<b>STOWE</b> <b>STP 0235(20)</b> Route: STP 0235(20) Year Added: 2016	ROW CONST OTHER TOTAL	0 260,000 0 297,000	0 0 0 6,011	0 100,000 0 130,989	0 160,000 0 160,000	0 0 0 0	0 0 0 0	0 0 0 0	

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	15,224	35,000	45,000	25,000	4,776	0	0
SUDBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCRP(19)	CONST	875,000	0	0	0	0	200,000	675,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,020,000	15,224	35,000	50,000	40,000	204,776	675,000	0
VT-30	Description:	CULVERT REHAB	ILITATION ON VT	30 IN SUDBURY, F	PID 22627 AND PID	22628.			
Year Added: 2018									
Project Manager:									
Kenneth Upmal	Comments:								
802-828-3594									
002-020-3394									
ROADWAY PROJECTS	PE	4,000,000	3,656,720	243,280	50,000	50,000	0		0
		4,000,000	3,030,720	243,200	50,000	100,000	50,000	0	0
SWANTON	ROW CONST	18,988,530	0	0	50,000	100,000	2,000,000	0	8,988,530
NH 036-1(9)	OTHER	10,900,530	0	0	0	0	2,000,000	8,000,000 0	0,900,530
Route:	TOTAL	23,188,530	3,656,720	243,280	100,000	ÿ	-	•	U
							2 050 000	8 000 000	8 988 530
VT-78						150,000	2,050,000	8,000,000	8,988,530
VT-78	Description:	PROJECT IS FOR	RECONSTRUCTION	ON OF VT78 IN SV	VANTON, BEGINNI	NG 729 METERS E			
Year Added: Prior to 2006		PROJECT IS FOR	RECONSTRUCTION	ON OF VT78 IN SV		NG 729 METERS E			
	Description:	PROJECT IS FOR	RECONSTRUCTION	ON OF VT78 IN SV	VANTON, BEGINNI	NG 729 METERS E			
Year Added: Prior to 2006		PROJECT IS FOR	RECONSTRUCTION	ON OF VT78 IN SV	VANTON, BEGINNI	NG 729 METERS E			
Year Added: Prior to 2006 Project Manager:	Description:	PROJECT IS FOR	RECONSTRUCTION	ON OF VT78 IN SV	VANTON, BEGINNI	NG 729 METERS E			
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	Description: Comments:	PROJECT IS FOR AND EXTENDING	RECONSTRUCTIO EASTERLY 9.482	ON OF VT78 IN SV KM (5.892 MILES)	VANTON, BEGINNI TO THE SWANTO	NG 729 METERS E N VILLAGE LINE.	AST OF THE ALBU		
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS	Comments:	PROJECT IS FOR AND EXTENDING 125,000	RECONSTRUCTIO EASTERLY 9.482 77,802	ON OF VT78 IN SV KM (5.892 MILES) 32,198	VANTON, BEGINNI TO THE SWANTO 15,000	NG 729 METERS E N VILLAGE LINE.	AST OF THE ALBU		
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD	PE ROW	PROJECT IS FOR AND EXTENDING 125,000 35,000	RECONSTRUCTIO EASTERLY 9.482 77,802 0	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000	VANTON, BEGINNI TO THE SWANTO 15,000 25,000	NG 729 METERS E N VILLAGE LINE. 0	AST OF THE ALBU	JRGH-SWANTON	
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS	PE ROW CONST	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0	ON OF VT78 IN SV KM (5.892 MILES) 32,198	VANTON, BEGINNI TO THE SWANTO 15,000	NG 729 METERS E N VILLAGE LINE. 0 318,072	AST OF THE ALBU	JRGH-SWANTON	
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD STP CULV(48)	PE ROW CONST OTHER	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072 0	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0 0 0	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000 0 0	VANTON, BEGINNI TO THE SWANTO 15,000 25,000 0 0	NG 729 METERS E N VILLAGE LINE. 0 0 318,072 0	AST OF THE ALBU	JRGH-SWANTON 0 0 0 0 0	TOWN LINE 0 0 0 0
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD STP CULV(48) Route:	PE ROW CONST OTHER TOTAL	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072 0 478,072	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0 0 0 77,802	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000 0 0 42,198	VANTON, BEGINNI TO THE SWANTO 15,000 25,000 0 0 40,000	NG 729 METERS E N VILLAGE LINE. 0 318,072 0 318,072	AST OF THE ALBU	JRGH-SWANTON 0 0 0	
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD STP CULV(48) Route: VT-113	PE ROW CONST OTHER	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072 0	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0 0 0 77,802	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000 0 0 42,198	VANTON, BEGINNI TO THE SWANTO 15,000 25,000 0 0 40,000	NG 729 METERS E N VILLAGE LINE. 0 318,072 0 318,072	AST OF THE ALBU	JRGH-SWANTON 0 0 0 0	TOWN LINE 0 0 0 0
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD STP CULV(48) Route:	PE ROW CONST OTHER TOTAL	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072 0 478,072	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0 0 0 77,802	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000 0 0 42,198	VANTON, BEGINNI TO THE SWANTO 15,000 25,000 0 0 40,000	NG 729 METERS E N VILLAGE LINE. 0 318,072 0 318,072	AST OF THE ALBU	JRGH-SWANTON 0 0 0 0	TOWN LINE 0 0 0 0
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD STP CULV(48) Route: VT-113	PE ROW CONST OTHER TOTAL Description:	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072 0 478,072	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0 0 0 77,802	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000 0 0 42,198	VANTON, BEGINNI TO THE SWANTO 15,000 25,000 0 0 40,000	NG 729 METERS E N VILLAGE LINE. 0 318,072 0 318,072	AST OF THE ALBU	JRGH-SWANTON 0 0 0 0	TOWN LINE 0 0 0 0
Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594 ROADWAY PROJECTS THETFORD STP CULV(48) Route: VT-113 Year Added: 2015	PE ROW CONST OTHER TOTAL	PROJECT IS FOR AND EXTENDING 125,000 35,000 318,072 0 478,072	RECONSTRUCTIO EASTERLY 9.482 77,802 0 0 0 0 77,802	ON OF VT78 IN SV KM (5.892 MILES) 32,198 10,000 0 0 42,198	VANTON, BEGINNI TO THE SWANTO 15,000 25,000 0 0 40,000	NG 729 METERS E N VILLAGE LINE. 0 318,072 0 318,072	AST OF THE ALBU	JRGH-SWANTON 0 0 0 0	TOWN LINE 0 0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,000	196,404	13,596	0	0	0	0	0
WALLINGFORD	ROW	7,500	4,355	3,145	0	0	0	0	0
ER CULV(39)	CONST	1,100,022	0	330,007	770,015	0	0	0	0
	OTHER	57	57	0	0	0	0	0	0
Route:	TOTAL	1,317,579	200,816	346,748	770,015	0	0	0	0
US-7	Description:	REPLACE (2) EXIS	STING VERTICALL	Y-STACKED 30-IN	ICH PIPES WITH AI	N 8-BY-4-FOOT HI	GH CONCRETE BO	DX, ON US7 IN WAI	LINGFORD.
Year Added: 2014									
Project Manager:									
Kenneth Upmal	Comments:								
802-828-3594									
ROADWAY PROJECTS	PE	240,000	162,812	68,360	8,828	0	0	0	0
WALLINGFORD	ROW	25,000	3,175	21,825	0,020	0	0	0	0
ER STP 0138(11)	CONST	1,789,856	0,170	21,020	300,000	1,489,856	0	0	0
	OTHER	72	72	0	0	0	0	0	0
Route:	TOTAL	2,054,928	166,059	90,185	308,828	1,489,856	0	0	0
VT-140	Description:	SLOPE REMEDIAT	•	,	-		D. APPROX. 3.18 M	/III ES EAST OF TH	F US7
Year Added: 2014		INTERSECTION. D					2,7.1.1.1.07.1.01.0		
Project Manager:	Comments:	T. S. IRENE.							
Bruce Martin									
802-828-5359									
			1	I					
ROADWAY PROJECTS	PE	2,600,000	2,332,211	167,789	100,000	0	0	0	0
WATERBURY	ROW	1,600,000	335,224	1,114,776	150,000	0	0	0	0
FEGC F 013-4(13)	CONST	19,613,434	0	0	0	6,500,000	8,000,000	5,113,434	0
Route:	OTHER	122	122	0	0	0	0	0	0
US-2	TOTAL	23,813,556	2,667,557	1,282,565	250,000	6,500,000	8,000,000	5,113,434	0
	Description:	RECONSTRUCTIC		VILLAGE OF WAT	ERBURY BEGINNI	ING 0.04 MILE EAS	ST OF VT100 NO. IN	NTERSECTION EX	ENDING
Year Added: Prior to 2006		LASIERLI 0.90 M							
	_								
Project Manager:	Commonte								
Project Manager: Kenneth Upmal	Comments:								

Agency of Transportation Multiyear Transportation Program	Agency of T	ransportation	Multiyear	Transport	ation Program
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	550,000	441,647	82,983	25,370	0	0	0	0
WILLISTON	ROW	300,000	234,445	65,555	0	0	0	0	0
STP HES 5500(12)	CONST	1,889,189	15,941	0	100,000	1,773,248	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,739,189	692,033	148,538	125,370	1,773,248	0	0	0
VT-2A	Description:	SAFETY IMPROVE	EMENTS ALONG V	/T2A IN WILLISTO	N, BEGINNING 5.22	20 MILES NORTH	OF THE ST. GEOR	GE TOWN LINE AN	ND EXTENDING
Year Added: 2014 Project Manager:					IE LEFT TURN LAN TH46 AND EASTVI		EASTVIEW CIRCLE	E, TRAFFIC SIGNA	L AT TH54
Erin Lewis	Comments:	CIRC ALTERNATI	VE PROJECT.						
802-828-2046									
802-828-2040									
ROADWAY PROJECTS	PE	900,000	695,852	90,000	65,000	33,334	15,814	0	0
WILLISTON	ROW	960,000	174,472	100,528	150,000	535,000	0	0	0
STP M 5500(7)S	CONST	4,000,000	0	0	0	0	500,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,860,000	870,324	190,528	215,000	568,334	515,814	3,500,000	0
US-2	Description:				ISTRIAL AVE AND	RESURFACING O	F US2 IN WILLISTO	N, BEGINNING AT	THE SO.
Year Added: Prior to 2006		BURLING I ON-WIL	LISTON I/L AND	EXTENDING EAST	ERLY 1.05 MILES.				
Project Manager:									
Bruce Martin	Comments:								
802-828-5359									
ROADWAY PROJECTS	PE	60,000	7,293	20,000	20,000	10,000	2,707	0	0
WILLISTON	ROW	15,000	1,235	20,000	5,000	10,000	2,707	0	0
STP SCRP(17)	CONST	312,500	0	0	0,000	10,000	312,500	0	0
STF 30KF(17)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	387.500	7.293	20.000	25.000	20.000	315,207	0	0
	Description:	CULVERT REHAB	,	- ,	23,000	20,000	515,207	v	•
VT-2A	Description.								
Year Added: 2018									
Year Added: 2018 Project Manager:	Comments:								
Year Added: 2018	Comments:								

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PE	90,805	90,268	537	0	0	0	0	0
ROW	5,913	5,913	0	0	0	0	0	0
CONST	504,018	503,958	60	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	600,736	600,139	597	0	0	0	0	0
Description:	STREETSCAPE IN	IPROVEMENTS O	N DEPOT AND RIV	/ER STREETS; AN	D NEW SIDEWALK	AND RETAINING	WALL ON ASCUTI	NEY ROAD.
Comments:								
	40.000			45.000	5 000			
		-						0
		-	0		-	•	v	0
		U U	0	•	•		· ·	0
-	-	-	Ŷ	ÿ	•	•	-	0
_			,		÷		-	0
Description:	STREETSCAPE IN	IPROVEMENTS O	N RIVER STREET	, INCLUDING NEW	SIDEWALKS, CUF	RBING, LIGHTING /	AND CROSS WALK	KS.
Comments:								
comments.								
PE	140,000	6,225	73,775	40,000	20,000	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	427,941	0	0	0	100,000	327,941	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	567,941	6,225	73,775	40,000	120,000	327,941	0	0
Description:	CULVERT REHAB	ILITATION ON VT	30, MM 0.28.					
-								
Comments:								
	AND FUNDING PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL DESCRIPTION	AND FUNDING         ESTIMATED TOTAL COST           PE         90,805           ROW         5,913           CONST         504,018           OTHER         0           TOTAL         600,736           Description:         STREETSCAPE IM           Comments:            PE         40,000           ROW         10,000           CONST         157,500           OTHER         0           TOTAL         207,500           Description:         STREETSCAPE IM           Comments:            PE         40,000           ROW         10,000           CONST         157,500           Description:         STREETSCAPE IM           Comments:            PE         140,000           ROW         0           CONST         427,941           OTHER         0           TOTAL         567,941	AND FUNDING         ESTIMATED TOTAL COST         EXPENDED THRU FY 2016           PE         90,805         90,268           ROW         5,913         5,913           CONST         504,018         503,958           OTHER         0         0           TOTAL         600,736         600,139           Description:         STREETSCAPE IMPROVEMENTS O           Comments:	AND FUNDING         ESTIMATED TOTAL COST         EXPENDED THRU FY 2016         CURRENT YEAR FY 2017           PE         90,805         90,268         537           ROW         5,913         5,913         0           CONST         504,018         503,958         60           OTHER         0         0         0           TOTAL         600,736         600,139         597           Description:         STREETSCAPE IMPROVEMENTS ON DEPOT AND RIV           Comments:	AND FUNDING         ESTIMATED TOTAL COST         EXPENDED THRU FY 2016         CURRENT YEAR FY 2017         BUDGET YEAR FY 2018           PE         90,805         90,268         537         0           ROW         5,913         5,913         0         0           CONST         504,018         503,958         660         0           OTHER         0         0         0         0         0           Description:         STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AN           Comments:	AND FUNDING         ESTIMATED TOTAL COST         EXPENDED THRU FY 2016         CURRENT YEAR FY 2017         BUDGET YEAR FY 2018         PROJECTED FY 2019           PE         90,805         90,268         537         0         0         0           CONST         504,018         503,958         660         0         0         0           OTHER         0         0         0         0         0         0         0           Description:         STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK         Streets; AND NEW SIDEWALK           Comments:         -         -         -         -         -           PE         40,000         0         20,000         15,000         5,000           ROW         10,000         0         0         0         0         0           Comments:         -         -         -         -         -         -         -           PE         40,000         0         20,000         15,000         5,000         0         0         0         0           Comments:         -         0         0         0         0         0         0         0         0           PE         1	AND FUNDING         ESTIMATED TOTAL COST         EXPENDED THRU FY 2016         CURRENT YEAR FY 2017         BUDGET YEAR FY 2018         PROJECTED FY 2019         PROJECTED FY 2019 <td>AND FUNDING         ESTIMATED TOTAL COST         EXPENDED IHRU FY 2016         CURRENT YEAR FY 2017         BUGET YEAR FY 2018         PROJECTED FY 2019         PROJECTED FY 2020         PROJECTED FY 2020         PROJECTED FY 2020           PE         90,805         90,266         537         0         0         0         0         0           CONST         504,018         503,958         660         00         0         0         0         0           OTHER         0</td>	AND FUNDING         ESTIMATED TOTAL COST         EXPENDED IHRU FY 2016         CURRENT YEAR FY 2017         BUGET YEAR FY 2018         PROJECTED FY 2019         PROJECTED FY 2020         PROJECTED FY 2020         PROJECTED FY 2020           PE         90,805         90,266         537         0         0         0         0         0           CONST         504,018         503,958         660         00         0         0         0         0           OTHER         0

Agency of Transportation	<b>Multiyear Trans</b>	portation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE		
ROADWAY PROJECTS	PE	105,000	25,390	4,610	10,000	30,000	35,000	0	0		
WOODFORD	ROW	10,000	0	0	0	0	10,000	0	0		
NH 010-1(51)	CONST	400,000	0	0	0	0	0	400,000	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	515,000	25,390	4,610	10,000	30,000	45,000	400,000	0		
VT-9	Description:				ODFORD, BEGINNI	NG 2.930 MILES E	AST OF THE BENI	NINGTON-WOODF	ORD TOWN		
Year Added: 2015		LINE EXTENDING	LINE EXTENDING EASTERLY 0.127 MILE.								
Project Manager:											
Kenneth Upmal	Comments:										
802-828-3594											
		450.000	4 000	70.000	50.000	05 404		_			
ROADWAY PROJECTS	PE	150,000	4,896 0	70,000	50,000	25,104	0	0	0		
WOODSTOCK	ROW	0	0	0	0	0	0	0	U C		
NH SCRP(16)	CONST	331,182 0	0	0	0	75,000 0	256,182 0	0	U C		
Route:	OTHER TOTAL	481,182	4,896	70,000	50,000	100,104	256,182	0	0		
US-4	_				50,000	100,104	230,102	U	U		
	Description:	CULVERT REHAB	ILITATION ON US	4, IVIIVI 7.724.							
Year Added: 2018											
Project Manager:	Comments:										
Bruce Martin											
802-828-5359											
ROADWAY PROJECTS	PE	75,000	43,361	16,663	14,976	0	0	0	0		
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0		
PLH PVCP(1)	CONST	0	0	0	0	0	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	75,000	43,361	16,663	14,976	0	0	0	0		
VT-12	Description:				ASEMENTS ALON		VALLEY (VT12 NO	RTH OF WOODST	OCK),		
Year Added: 2010		INCLUDING NATU	RAL RESOURCE	INVENTORIES AN	D OTHER PLANNIN	NG ACTIVITIES.					
Project Manager:											
, 0	Comments:										
Thad Robertson											

#### ROADWAY PROJECTS - CAPITAL PROGRAM SFY 2018 D&E

			0112010	Dal							Year
Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	400,000	0	0	400,000	324,320	75,680	0	Prior 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTER	400,000	0	0	400,000	360,000	0	40,000	2015
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	75,000	0	0	75,000	75,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	Urb-5410	100,000	0	0	100,000	100,000	0	0	2016
FAIR HAVEN-ORWELL	Jesse Devlin	STP 017-1()		50,000	0	0	50,000	40,540	9,460	0	2017
HARTFORD	Kenneth Upmal	NH SCRP(1)	US-4	10,000	0	0	10,000	8,108	1,892	0	2009
LYNDON	Bruce Martin	STP 0113(65)	US-5	150,000	0	0	150,000	121,620	28,380	0	2012
MORGAN	Kenneth Upmal	STP CULV(46)	VT-111	5,000	0	0	5,000	4,054	946	0	2015
PITTSFORD	Bruce Martin	NH 019-3(491)	US-7	38,914	0	0	38,914	38,914	0	0	Prior 2006
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	125,000	0	0	125,000	100,000	25,000	0	Prior 2006
PLAINFIELD-CABOT	Bruce Martin	NH 028-3(37)SC	US-2	10,000	0	0	10,000	8,108	1,892	0	2007
SPRINGFIELD	Bruce Martin	STP CULV(47)	US-5	5,000	0	0	5,000	4,054	946	0	2015
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	20,000	0	0	20,000	16,216	3,784	0	2016
			Totals:	1,398,914	0	0	1,398,914	1,208,537	150,377	40,000	

## **ROADWAY PROJECTS CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added	
	110.7						
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006	
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006	
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	Susan Scribner	828-3588	RAILYARD ENTERPRISE PROJECT	2014	
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015	
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008	
ESSEX	VT-117		Susan Scribner	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016	
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006	
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	Jesse Devlin	828-5572	<b>RESURFACING - INTERSTATE</b>	Prior to 2006	
HARTFORD	US-4	STP VINS(1)	Joel Perrigo	828-2583	VINS TURN LANE ON US4	2007	
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006	
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2( )	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009	
SOUTH BURLINGTON	I-89	IM 089-3()	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006	
SOUTH BURLINGTON	Burlington Internati	NH 5200( )	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006	
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006	
SWANTON	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006	
SWANTON-HIGHGATE	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006	
UNDERHILL	TH-1 (FAS 0233)	STP 0233( )SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006	
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	828-3588	MULTI-MODAL FACILITY	2016	
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1( )	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006	
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006	
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-3871	TRUCK CHAIN-UP AREAS	2016	