

**PROGRAM DEVELOPMENT - TRAFFIC & SAFETY**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

COLOR KEY

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
04D196	BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		10,000			10,000		10,000		10,000	
10C388	BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		20,000	30,000		50,000	5,000	45,000		50,000	
99D128	BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)				500,000	500,000		500,000		500,000	1
16T043	BERLIN-GUILDHALL	REPLACE SIGNS ALONG US2	NHG SIGN(59)				399,143	399,143		399,143		399,143	
14B020	BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)				453,100	453,100		453,100		453,100	
09D078	BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		84,292	35,000		119,292		119,292		119,292	
14D160	COLCHESTER	IMPROVE INTERSECTION	STP 5600(21)		15,000			15,000	2,838	12,162		15,000	14
12D046	COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		162,543	100,000		262,543		262,543		262,543	4
13D436	COLCHESTER	INSTALL SIGNAL, ADD'L LANES	STPG 5600(17)		100,000	25,000		125,000		125,000		125,000	16
13D508	COLCHESTER - ESSEX	VT 15 SIGNAL UPGRADES	STPG SGNL(45)				100,000	100,000		100,000		100,000	
13D330	ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)				1,467,400	1,467,400		1,467,400		1,467,400	9
13B434	ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		49,627	25,000		74,627		74,627		74,627	15
98C026	HARTFORD	WIDEN LANES AT USS/SYKES AVE	STP 0113(59)S		50,000			50,000	9,460	40,540		50,000	2
04B204	HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		10,000		300,000	310,000		310,000		310,000	
10B090	JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)				1,904,190	1,904,190		1,904,190		1,904,190	
13B020	LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)				69,775	69,775		69,775		69,775	
94D194	MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		100,000	75,000		175,000		175,000		175,000	10
12B014	MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)				250,000	250,000	25,000	225,000		250,000	
04B210	NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		20,000	10,000		30,000		30,000		30,000	
14T184	PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000	8
15T005	ROCKINGHAM-HARTFORD	REPLACE SIGNS ON I-91	IMG SIGN(54)				2,304,434	2,304,434		2,304,434		2,304,434	
14T190	RUTLAND TOWN	REPLACE SIGN POLE FOUNDATION	NHG 019-3(60)				232,467	232,467		232,467		232,467	
12B016	SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		40,000	20,000		60,000	6,000	54,000		60,000	
14T189	SPRINGFIELD	IMPROVE VT11/US5/I091 EXIT #7	STP 016-2(23)				490,000	490,000		490,000		490,000	
	STATEWIDE	TRAFFIC & SAFETY D&E			75,000			75,000		75,000		75,000	
05K318	STATEWIDE	2006 HSIP LIST	HES HSIP( )	50,000				50,000		50,000		50,000	
06K234	STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP( )	350,000				350,000		350,000		350,000	
03A090	STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK( )	50,000				50,000		50,000		50,000	
16T084	STATEWIDE	INSTALL PAVEMENT MARKINGS	IMG MARK(116 )				1,400,000	1,400,000		1,400,000		1,400,000	
16T079	STATEWIDE	REFERENTIAL EXIT SIGNS	IMG SIGN (61)	100,000				100,000		100,000		100,000	
07K212	STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000	
07K210	STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000	
15T044	STATEWIDE	INSTALL PAVEMENT MARKINGS	STP MARK( )		25,000			25,000		25,000		25,000	
02K188	STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN( )		150,000			150,000		150,000		150,000	
05K284	STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ( )		50,000			50,000		50,000		50,000	
16T041	STATEWIDE - SOUTH REGION	REPLACE SIGNS	STPG SIGN(57)				344,379	344,379		344,379		344,379	
15T007	STATEWIDE - NORTHWEST REGION	REPLACE SIGNS	STPG SIGN(58)				165,614	165,614		165,614		165,614	
15T036	STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)		50,000		100,000	150,000		150,000		150,000	
13K032	STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				665,892	665,892		665,892		665,892	
16T085	STATEWIDE - NORTHEAST REGION	PAVEMENT MARKING - NE	STP MARK(306)				1,250,000	1,250,000		1,250,000		1,250,000	
16T086	STATEWIDE - NORTHWEST REGION	PAVEMENT MARKING - NW	STP MARK (307)				1,500,000	1,500,000		1,500,000		1,500,000	
13K036	STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				729,556	729,556		729,556		729,556	
16T087	STATEWIDE - SOUTHEAST REGION	PAVEMENT MARKINGS - SE	STPG MARK(308)				1,150,000	1,150,000		1,150,000		1,150,000	
16T088	STATEWIDE - SOUTHWEST REGION	PAVEMENT MARKINGS - SW	STPB MARK(309)				925,000	925,000		925,000		925,000	
14T209	WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000		100,000	6
13D438	WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)				443,371	443,371	443,371			443,371	13
15T017	WILLISTON-ESSEX	ADAPTIVE SIGNAL CONTROL	STPG SGNL(46)		75,000		1,580,969	1,655,969		1,655,969		1,655,969	12
	<b>TOTAL SAFETY &amp; TRAFFIC OPERATION APPROPRIATION</b>			<b>400,000</b>	<b>1,376,462</b>	<b>320,000</b>	<b>18,985,290</b>	<b>21,081,752</b>	<b>751,669</b>	<b>20,330,083</b>	<b>0</b>	<b>21,081,752</b>	

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	1,376,462	1,091,618	1,156,292	786,034
ROW	320,000	395,000	155,000	25,000
CONST	18,985,290	15,484,460	16,884,267	14,902,825
OTHER	400,000	400,000	400,000	400,000
TOTAL	<b>21,081,752</b>	<b>17,371,078</b>	<b>18,595,559</b>	<b>16,113,859</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Michael LaCroix 802-828-4672	PE	360,000	328,772	11,228	10,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,000	0	0	0	0	1,173,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,533,000	328,772	11,228	10,000	10,000	1,173,000	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Michael LaCroix 802-828-4672	PE	350,000	297,769	52,231	0	0	0	0	0
	ROW	275,000	31,631	243,369	0	0	0	0	0
	CONST	1,086,700	0	0	500,000	586,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,711,700	329,400	295,600	500,000	586,700	0	0	0
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE TOWN</b> <b>STP HES 0169(8)</b>  Route: VT-110  Year Added: 2012  Project Manager: Erin Lewis 802-828-2046	PE	175,000	105,976	49,024	20,000	0	0	0	0
	ROW	30,000	0	0	30,000	0	0	0	0
	CONST	372,750	0	0	0	100,000	272,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	577,750	105,976	49,024	50,000	100,000	272,750	0	0
	<b>Description:</b>	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
<b>Comments:</b>									

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<b>TRAFFIC &amp; SAFETY</b> <b>BERLIN-GUILDHALL</b> <b>NHG SIGN(59)</b>  Route: US-2  Year Added: 2018  Project Manager: Patricia Coburn 802-828-6980	PE	269,700	3,696	266,004	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	399,143	0	0	399,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>668,843</b>	<b>3,696</b>	<b>266,004</b>	<b>399,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SIGN REPLACEMENT ON US2, FROM BERLIN TO GUILDHALL.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>NHG SIGN(53)</b>  Route: VT-9  Year Added: 2016  Project Manager: Erin Lewis 802-828-2046	PE	160,000	122,091	37,909	0	0	0	0	0
	ROW	25,000	3,088	21,912	0	0	0	0	0
	CONST	453,100	0	0	453,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>638,100</b>	<b>125,179</b>	<b>59,821</b>	<b>453,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>  Route: US-7  Year Added: 2010  Project Manager: Michael LaCroix 802-828-4672	PE	910,000	515,708	300,000	84,292	10,000	0	0	0
	ROW	110,000	0	75,000	35,000	0	0	0	0
	CONST	2,460,000	0	0	0	0	1,460,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,480,000</b>	<b>515,708</b>	<b>375,000</b>	<b>119,292</b>	<b>10,000</b>	<b>1,460,000</b>	<b>1,000,000</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
<b>Comments:</b>	SECTION 164 FUNDS.								

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<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>  Route: US-7  Year Added: 2014  Project Manager: Michael LaCroix 802-828-4672	PE	1,750,000	1,312,556	270,000	162,543	4,901	0	0	0
	ROW	250,000	9,224	140,776	100,000	0	0	0	0
	CONST	8,050,000	0	0	0	4,000,000	4,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,050,000	1,321,780	410,776	262,543	4,004,901	4,050,000	0	0
	<b>Description:</b>	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
<b>Comments:</b>	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(21)</b>  Route: VT-127  Year Added: 2016  Project Manager: Joel Perrigo 802-828-2583	PE	55,000	439	15,000	15,000	14,500	10,061	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	300,000	0	0	0	0	250,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	439	15,000	15,000	19,500	260,061	50,000	0
	<b>Description:</b>	IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.							
<b>Comments:</b>	CIRC III ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>  Route: US-7  Year Added: 2015  Project Manager: Michael LaCroix 802-828-4672	PE	600,000	90,751	100,000	100,000	180,215	128,000	1,034	0
	ROW	200,000	0	0	25,000	125,000	50,000	0	0
	CONST	3,648,257	0	0	0	0	0	148,257	3,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,448,257	90,751	100,000	125,000	305,215	178,000	149,291	3,500,000
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER-ESSEX</b> <b>STPG SGNL(45)</b>  Route: VT-15  Year Added: 2015  Project Manager: Michael LaCroix 802-828-4672	PE	16,407	16,407	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,147	0	119,147	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>235,554</b>	<b>16,407</b>	<b>119,147</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	TRAFFIC SIGNAL UPGRADES AND OTHER RELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(7)</b>  Route: VT-2A  Year Added: 2015  Project Manager: Patricia Coburn 802-828-6980	PE	150,000	82,650	67,350	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,467,400	0	0	1,467,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,617,400</b>	<b>82,650</b>	<b>67,350</b>	<b>1,467,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>  Route: VT-15  Year Added: 2015  Project Manager: Michael LaCroix 802-828-4672	PE	200,000	79,283	41,090	49,627	30,000	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	1,065,453	0	0	0	0	800,000	265,453	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,340,453</b>	<b>79,283</b>	<b>41,090</b>	<b>74,627</b>	<b>80,000</b>	<b>800,000</b>	<b>265,453</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									

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<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US-5  Year Added: Prior to 2006  Project Manager: Thad Robertson 802-828-5799	PE	756,625	436,625	160,000	50,000	50,000	50,000	10,000	0
	ROW	109,722	1,142	38,580	0	35,000	35,000	0	0
	CONST	2,618,576	26,576	0	0	0	0	1,500,000	1,092,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,484,923</b>	<b>464,343</b>	<b>198,580</b>	<b>50,000</b>	<b>85,000</b>	<b>85,000</b>	<b>1,510,000</b>	<b>1,092,000</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT-116  Year Added: Prior to 2006  Project Manager: Erin Lewis 802-828-2046	PE	450,000	351,696	88,304	10,000	0	0	0	0
	ROW	150,000	58	149,942	0	0	0	0	0
	CONST	2,872,760	0	0	300,000	2,572,760	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,472,760</b>	<b>351,754</b>	<b>238,246</b>	<b>310,000</b>	<b>2,572,760</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>TRAFFIC &amp; SAFETY</b> <b>JERICHO</b> <b>STP HES 030-1(21)</b>  Route: VT-15  Year Added: 2012  Project Manager: Erin Lewis 802-828-2046	PE	375,000	280,254	94,746	0	0	0	0	0
	ROW	200,000	98,964	101,036	0	0	0	0	0
	CONST	2,004,190	0	100,000	1,904,190	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,579,190</b>	<b>379,218</b>	<b>295,782</b>	<b>1,904,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
<b>Comments:</b>	SECTION 148 SAFETY FUNDS.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>LUDLOW</b> <b>HES SGNL(44)</b>  Route: VT-103  Year Added: 2015  Project Manager: Patricia Coburn 802-828-6980	PE	125,000	101,298	23,702	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	469,775	0	0	69,775	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>594,775</b>	<b>101,298</b>	<b>23,702</b>	<b>69,775</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>  Route: US-7  Year Added: Prior to 2006  Project Manager: Patricia Coburn 802-828-6980	PE	550,000	95,390	125,730	100,000	80,000	148,880	0	0
	ROW	150,000	0	0	75,000	75,000	0	0	0
	CONST	3,500,000	0	0	0	0	300,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,000</b>	<b>95,390</b>	<b>125,730</b>	<b>175,000</b>	<b>155,000</b>	<b>448,880</b>	<b>3,200,000</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STP HES 030-2(28)</b>  Route: VT-15  Year Added: 2014  Project Manager: Carolyn Carlson 802-828-0048	PE	220,000	190,752	29,248	0	0	0	0	0
	ROW	50,000	27,901	22,099	0	0	0	0	0
	CONST	1,265,000	0	0	250,000	1,015,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,535,000</b>	<b>218,653</b>	<b>51,347</b>	<b>250,000</b>	<b>1,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	405,000	323,131	41,869	20,000	20,000	0	0	0
	ROW	60,000	0	50,000	10,000	0	0	0	0
	CONST	1,218,517	0	0	0	200,000	1,018,517	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,683,517</b>	<b>323,131</b>	<b>91,869</b>	<b>30,000</b>	<b>220,000</b>	<b>1,018,517</b>	<b>0</b>	<b>0</b>
Route: VT-17 Year Added: Prior to 2006 Project Manager: Erin Lewis 802-828-2046	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.							
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>	PE	250,000	102,998	40,000	40,000	42,002	25,000	0	0
	ROW	40,000	0	0	0	20,000	20,000	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,141</b>	<b>102,998</b>	<b>40,000</b>	<b>40,000</b>	<b>62,002</b>	<b>45,000</b>	<b>748,141</b>	<b>0</b>
Route: US-2 Year Added: 2016 Project Manager: Erin Lewis 802-828-2046	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 2 AND TOWN HIGHWAY 1 (MAIN STREET) IN THE TOWN OF PLAINFIELD.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ROCKINGHAM-HARTFORD</b> <b>IMG SIGN(54)</b>	PE	260,000	189,624	70,376	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,587,845	0	283,411	2,304,434	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,847,845</b>	<b>189,624</b>	<b>353,787</b>	<b>2,304,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91 Year Added: 2017 Project Manager: Erin Lewis 802-828-2046	<b>Description:</b>	SIGN REPLACEMENT ON I-91, FROM ROCKINGHAM MM 36.00 EXTENDING NORTHERLY 34 MILES TO HARTFORD MM 70.00.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>RUTLAND TOWN</b> <b>NHG 019-3(60)</b>	PE	45,000	35,771	9,229	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	282,467	0	50,000	232,467	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>327,467</b>	<b>35,771</b>	<b>59,229</b>	<b>232,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7 Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	<b>Description:</b>	PROJECT IS FOR THE REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>	PE	330,000	191,808	58,192	40,000	30,000	10,000	0	0
	ROW	80,000	0	0	20,000	60,000	0	0	0
	CONST	1,430,974	0	0	0	0	300,000	1,130,974	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,840,974</b>	<b>191,808</b>	<b>58,192</b>	<b>60,000</b>	<b>90,000</b>	<b>310,000</b>	<b>1,130,974</b>	<b>0</b>
Route: US-2 Year Added: 2014 Project Manager: Erin Lewis 802-828-2046	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SPRINGFIELD</b> <b>STP 016-2(23)</b>	PE	150,000	34,505	115,495	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	10,000	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>34,505</b>	<b>125,495</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5 Year Added: 2016 Project Manager: Erin Lewis 802-828-2046	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY STATEWIDE</b>  Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	200,000	0	0	75,000	50,000	50,000	25,000	0
	ROW	50,000	0	0	0	0	25,000	25,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HES HSIP( )</b>  Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	200,000	0	0	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	100,000	0	0	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>1,150,000</b>	<b>0</b>	<b>350,000</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HES MARK()</b>  Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS.							
	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP( )</b>  Route:  Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000	
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000	
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.								
	<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK( )</b>  Route:  Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,700,000	0	300,000	0	600,000	1,400,000	1,400,000	0	
	OTHER	6,850,000	0	0	0	0	0	0	6,850,000	
	TOTAL	10,800,000	0	350,000	50,000	650,000	1,450,000	1,450,000	6,850,000	
	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(116)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	500,000	1,400,000	800,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,720,000	0	520,000	1,400,000	800,000	0	0	0	
	<b>Description:</b>	INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND RAMPS								
	<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG SIGN(61)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	275,000	0	0	100,000	125,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	0	100,000	125,000	50,000	0	0
	<b>Description:</b>	REPLACEMENT OF EXISTING SEQUENTIAL EXIT SIGNS WITH REFERENTIAL EXIT SIGNS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS PLAZA</b>  Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,000	0	60,000	60,000	60,000	60,000	60,000	120,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	60,000	60,000	60,000	60,000	60,000	120,000
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>  Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	200,000	200,000	200,000	200,000	200,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	200,000	200,000	200,000	200,000	200,000	400,000
	<b>Description:</b>	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
<b>Comments:</b>									

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<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR()</b>  Route:  Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	50,000	0	50,000	100,000	100,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	500,000	500,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	50,000	0	50,000	600,000	600,000	1,200,000
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR(24)</b>  Route:  Year Added: 2017 Project Manager: Patricia Coburn 802-828-6980	PE	149,999	33,942	66,057	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	100,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	699,999	33,942	66,057	150,000	450,000	0	0	0
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP MARK()</b>  Route:  Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	275,000	0	0	25,000	50,000	50,000	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	3,000,000	3,000,000	3,000,000	6,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,275,000	0	0	25,000	3,050,000	3,050,000	3,050,000	6,100,000
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP SIGN( )</b> Route: Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	1,650,000	0	300,000	150,000	150,000	150,000	300,000	600,000
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	0	1,500,000	2,000,000	1,500,000	3,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,150,000	0	300,000	150,000	1,650,000	2,150,000	1,800,000	4,100,000
	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG SGNL( )</b> Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	175,000	0	0	0	0	0
	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG TMNG( )</b> Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									

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<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTH REGION</b> <b>STP HRRR(22)</b>  Route:  Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	90,219	59,781	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	815,892	0	150,000	665,892	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	965,892	90,219	209,781	665,892	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST REGI</b> <b>STPG MARK(306)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,000	0	50,000	1,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	0	100,000	1,250,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE NORTHEAST REGION OF THE STATE TO INCLUDE DISTRICTS 9 AND 7. NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED ON NHS, STATE ROUTES AND CENTERLINES WILL BE INSTALLED ON CLASS 1 AND 2 ROADS.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGI</b> <b>STPG MARK(307)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,600,000	0	100,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,650,000	0	150,000	1,500,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE NORTHWEST REGION OF THE STATE TO INCLUDE DISTRICTS 8 AND 5. ON NHS AND STATE ROUTES NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS CENTERLINES WILL BE INSTALLED.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGI</b> <b>STPG SIGN(58)</b>  Route: VT-36  Year Added: 2018  Project Manager: Michael LaCroix 802-828-4672	PE	178,700	1,244	177,456	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	165,614	0	0	165,614	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	344,314	1,244	177,456	165,614	0	0	0	0	
	<b>Description:</b>	SIGN REPLACEMENT IN THE NORTHWEST REGION: VT36 & VT104.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STP HRRR(23)</b>  Route:   Year Added: 2016  Project Manager: Patricia Coburn 802-828-6980	PE	150,000	98,786	51,214	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	929,556	0	200,000	729,556	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,079,556	98,786	251,214	729,556	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STPG SIGN(57)</b>  Route: VT-7B  Year Added: 2018  Project Manager: Patricia Coburn 802-828-6980	PE	249,800	19,226	230,574	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	344,379	0	0	344,379	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	594,179	19,226	230,574	344,379	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF SIGNS IN THE SOUTHERN REGION: VT7B, VT103, VT140, VT142 ANND VT155.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHEAST REGIO</b> <b>STPG MARK(308)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	0	50,000	1,150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,250,000	0	100,000	1,150,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE SOUTHEAST REGION OF THE STATE TO INCLUDE DISTRICTS 3 AND 1. ON NHS AND STATE ROUTES , NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS NEW CENTERLINES WILL BE INSTALLED.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHWEST REGI</b> <b>STPG MARK(309)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	25,000	925,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	75,000	925,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE SOUTHWEST REGION OF THE STATE TO INCLUDE DISTRICTS 3 AND 1. ON NHS AND STATE ROUTES NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS NEW CENTERLINES WILL BE INSTALLED.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WATERBURY AREA</b> <b>STP WKZN(9)</b>  Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	421,404	421,404	0	0	0	0	0	0	
	ROW	9,428	9,428	0	0	0	0	0	0	
	CONST	265,000	261,682	3,318	0	0	0	0	0	
	OTHER	250,000	144,532	105,468	0	0	0	0	0	
	TOTAL	945,832	837,046	108,786	0	0	0	0	0	
	<b>Description:</b>	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>  Route: VT-2A  Year Added: 2016  Project Manager: Patricia Coburn 802-828-6980	PE	450,000	40,649	130,000	100,000	95,000	84,351	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	4,500,000	0	0	0	0	0	100,000	4,400,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,000,000</b>	<b>40,649</b>	<b>130,000</b>	<b>100,000</b>	<b>120,000</b>	<b>109,351</b>	<b>100,000</b>	<b>4,400,000</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 2A AND TOWN HIGHWAY 2 (INDUSTRIAL AVE.) AND TOWN HIGHWAY 4 (MOUNTAIN VIEW DRIVE), AND CORRESPONDING CORRIDOR AND INTERSECTION IMPROVEMENTS ON VT ROUTE 2A, IN THE TOWN OF WILLISTON.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>  Route: US-2  Year Added: 2015  Project Manager: Erin Lewis 802-828-2046	PE	150,000	33,991	116,009	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	443,371	0	0	443,371	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>598,371</b>	<b>33,991</b>	<b>121,009</b>	<b>443,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON-ESSEX</b> <b>STPG SGNL(46)</b>  Route: VT-15  Year Added: 2017  Project Manager: Michael LaCroix 802-828-4672	PE	275,000	109,672	90,328	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,180,969	0	600,000	1,580,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,455,969</b>	<b>109,672</b>	<b>690,328</b>	<b>1,655,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF TRAFFIC SIGNAL CONTROL AND ASSOCIATED SIGNAL UPGRADES AT 18 SIGNALIZED INTERSECTIONS ON US2 AND VT 2A IN WILLISTON, AND ON VT 15 IN ESSEX.							
<b>Comments:</b>									

**TRAFFIC & SAFETY - CAPITAL PROGRAM  
SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
ESSEX	Michael LaCroix	STP 5400(10)	VT-117	75,000	0	0	75,000	75,000	0	0	2016
<b>Totals:</b>				75,000	0	0	75,000	75,000	0	0	

## TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	Jesse Devlin	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000( )	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	NH 019-3(53)	Jonathan Kaplan	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	ST 019-3( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY		HES 034-2( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	Kenneth Upmal	828-3594	DRIVER TRAINING FACILITY	2015
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	IMPROVE VT104/I-89 EXIT #19	2016
WILMINGTON	VT-9	NH TSIG(5)S	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006