

PUBLIC TRANSIT

FY 2018 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/2/2017 9:57

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT													
12K394	STATEWIDE	PLANNING FTA		143,636				143,636	28,636	115,000			143,636
98K260	STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,799,235				2,799,235	233,605	2,565,630			2,799,235
96K398	STATEWIDE	ADMINISTRATIVE SUPPORT		547,331				547,331	127,331	420,000			547,331
00K368	STATEWIDE	RURAL TRANS ADMINISTRATION		2,857,819				2,857,819	21,250	2,836,569			2,857,819
05K160	STATEWIDE	MAINTENANCE ASSISTANCE		3,497,843				3,497,843		3,497,843			3,497,843
96K396	STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,975,173				5,975,173	5,975,173				5,975,173
09K342	STATEWIDE	RURAL TRANSIT OPERATING		3,816,420				3,816,420	166,420	3,650,000			3,816,420
09K340	STATEWIDE	RESERVE ASSISTANCE		200,000				200,000	40,000	160,000			200,000
99E124	STATEWIDE	RURAL TECHNICAL ASSISTANCE		115,000				115,000		115,000			115,000
96K358	STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,101,784				4,101,784	101,784	4,000,000			4,101,784
10K130	STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
96K200	STATEWIDE	GO VERMONT/STATEWIDE MARKETING	STPG GOVT()	788,500				788,500	50,500	738,000			788,500
12K396	STATEWIDE	FACILITY DEVELOPMENT		740,000				740,000	200,000	540,000			740,000
97K096	STATEWIDE	CAPITAL - GENERAL PUBLIC		9,511,750				9,511,750	811,750	8,700,000			9,511,750
96K362	STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		618,750				618,750	68,750	550,000			618,750
16K151	STATEWIDE	BRIDJ CAPITAL		400,000				400,000	80,000	320,000			400,000
TOTAL PUBLIC TRANSIT PROGRAM				36,163,241	0	0	0	36,163,241	7,955,199	28,208,042	0	0	36,163,241
TOTAL PUBLIC TRANSIT APPROPRIATION*									7,955,199	24,176,958			32,132,157
*APPROPRIATION AMOUNT EXCLUDES \$4,031,084 FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY AND LOCAL FUNDS.													

PUBLIC TRANSIT

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	36,163,241	35,046,691	34,156,441	34,010,441
TOTAL	36,163,241	35,046,691	34,156,441	34,010,441

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT ADMINISTRATIVE SUPPORT Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,729,861	0	529,530	547,331	550,000	551,000	552,000	0	
	TOTAL	2,729,861	0	529,530	547,331	550,000	551,000	552,000	0	
	Description:	ADMINISTRATIVE SUPPORT.								
	Comments:									
PUBLIC TRANSIT BRIDJ CAPITAL Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	400,000	0	0	0	0	
	TOTAL	400,000	0	0	400,000	0	0	0	0	
	Description:	CAPITAL TO PROVIDE BRIDJ SERVICE TO NEW NORTH END.								
	Comments:									
PUBLIC TRANSIT CAPITAL - GENERAL PUBLIC Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	43,304,250	0	8,896,250	9,511,750	8,896,250	8,000,000	8,000,000	0	
	TOTAL	43,304,250	0	8,896,250	9,511,750	8,896,250	8,000,000	8,000,000	0	
	Description:	CAPITAL - GENERAL PUBLIC.								
	Comments:									

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PUBLIC TRANSIT CAPITAL ASSISTANCE - E&D Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,096,500	0	618,750	618,750	619,000	620,000	620,000	0
	TOTAL	3,096,500	0	618,750	618,750	619,000	620,000	620,000	0
	Description:	CAPITAL ASSISTANCE - ELDERLY AND DISABLED.							
	Comments:								
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,990,000	0	850,000	740,000	800,000	800,000	800,000	0
	TOTAL	3,990,000	0	850,000	740,000	800,000	800,000	800,000	0
	Description:	CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.							
	Comments:								
PUBLIC TRANSIT CMAQ BRIDJ PILOT Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	0	0	150,000	150,000	0	0
	TOTAL	300,000	0	0	0	150,000	150,000	0	0
	Description:	BRIDJ PROJECT ADDING SERVICE TO NEW NORTH END.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT CMAQ CIRC ALT Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	198,471	0	0	0	66,157	66,157	66,157	0	
	TOTAL	198,471	0	0	0	66,157	66,157	66,157	0	
	Description:	REMAINING CIRC ALT FOR THE JEFFERSONVILLE TO BURLINGTON COMMUTER, WILLISTON VILLAGE, MILTON-COLCHESTER COMMUTER EXPANSION.								
	Comments:									
PUBLIC TRANSIT CMAQ EXPANSIONS Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	13,332,990	0	2,733,755	2,799,235	2,600,000	2,600,000	2,600,000	0	
	TOTAL	13,332,990	0	2,733,755	2,799,235	2,600,000	2,600,000	2,600,000	0	
	Description:	CMAQ EXPANSIONS.								
	Comments:									
PUBLIC TRANSIT ELDERS & PERSONS WITH DISA Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	20,505,955	0	4,098,819	4,101,784	4,101,784	4,101,784	4,101,784	0	
	TOTAL	20,505,955	0	4,098,819	4,101,784	4,101,784	4,101,784	4,101,784	0	
	Description:	ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
	Comments:									

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PUBLIC TRANSIT GO! VERMONT STPG GOVT () Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,913,000	0	810,000	788,500	770,000	772,000	772,500	0	
	TOTAL	3,913,000	0	810,000	788,500	770,000	772,000	772,500	0	
	Description:	GO!VERMONT STATEWIDE MARKETING.								
	Comments:									
PUBLIC TRANSIT MAINTENANCE ASSISTANCE Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	14,491,843	0	500,000	3,497,843	3,498,000	3,498,000	3,498,000	3,498,000	0
	TOTAL	14,491,843	0	500,000	3,497,843	3,498,000	3,498,000	3,498,000	3,498,000	0
	Description:	MAINTENANCE ASSISTANCE.								
	Comments:									
PUBLIC TRANSIT PLANNING FTA Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	720,022	0	143,636	143,636	144,000	144,250	144,500	0	
	TOTAL	720,022	0	143,636	143,636	144,000	144,250	144,500	0	
	Description:	PLANNING FTA.								
	Comments:									

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PUBLIC TRANSIT RESERVE ASSISTANCE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	RESERVE ASSISTANCE FOR ELDERLY & DISABLED.							
	Comments:								
PUBLIC TRANSIT RTAP Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	578,750	0	115,000	115,000	116,000	116,250	116,500	116,500
	TOTAL	578,750	0	115,000	115,000	116,000	116,250	116,500	116,500
	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	Comments:								
PUBLIC TRANSIT RURAL TRANS ADMINISTRATIVE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,827,819	0	900,000	2,857,819	2,690,000	2,690,000	2,690,000	2,690,000
	TOTAL	11,827,819	0	900,000	2,857,819	2,690,000	2,690,000	2,690,000	2,690,000
	Description:	RURAL TRANS ADMINISTRATIVE.							
	Comments:								

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PUBLIC TRANSIT RURAL TRANS OPERATING Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,141,585	0	5,862,165	3,816,420	3,820,000	3,821,000	3,822,000	0
	TOTAL	21,141,585	0	5,862,165	3,816,420	3,820,000	3,821,000	3,822,000	0
Description:	RURAL TRANS. OPERATING.								
Comments:									
PUBLIC TRANSIT STATE PUBLIC TRANSPORTATIO Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,766,339	0	7,862,666	5,975,173	5,975,500	5,976,000	5,977,000	0
	TOTAL	31,766,339	0	7,862,666	5,975,173	5,975,500	5,976,000	5,977,000	0
Description:	STATE PUBLIC TRANSPORTATION.								
Comments:									
PUBLIC TRANSIT VERMONT KIDNEY ASSOCIATION Route: Year Added: 2012 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Description:	VERMONT KIDNEY ASSOCIATION GRANT.								
Comments:									