6/28/2018 13:23 PROJECT NAME Sreen Mountain Railroad: BELLOWS FALLS-CHESTER CAVENDISH CHESTER Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON BURLINGTON	DESCRIPTION TRACK UPGRADE - PHASE 4 REHAB BR132 ON GMRC REHAB BR125 ON GMRC IMPROVE CROSSING, RT 78	NUMBER GMRC(23) STP 0134()	OTHER	PE 100,000 50,000	ROW	CONST 400,000 50,000	TOTAL 400,000 150,000	T FUND 150,000	TIB 400,000	FEDERAL	INTERDEPT	LOCAL	TOTAL 400,000
Green Mountain Railroad: BELLOWS FALLS-CHESTER CAVENDISH CHESTER Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON	TRACK UPGRADE - PHASE 4 REHAB BR132 ON GMRC REHAB BR125 ON GMRC IMPROVE CROSSING, RT 78 IMPROVE CROSSING, UNION ST.	GMRC(23)	OTHER	100,000	ROW	400,000	400,000 150,000	150,000		FEDERAL	INTERDEPT	LOCAL	
BELLOWS FALLS-CHESTER CAVENDISH CHESTER Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON	REHAB BR132 ON GMRC REHAB BR125 ON GMRC IMPROVE CROSSING, RT 78 IMPROVE CROSSING, UNION ST.			50,000			150,000		400,000				400,000
BELLOWS FALLS-CHESTER CAVENDISH CHESTER Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON	REHAB BR132 ON GMRC REHAB BR125 ON GMRC IMPROVE CROSSING, RT 78 IMPROVE CROSSING, UNION ST.			50,000			150,000		400,000				400,000
CAVENDISH CHESTER Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON	REHAB BR132 ON GMRC REHAB BR125 ON GMRC IMPROVE CROSSING, RT 78 IMPROVE CROSSING, UNION ST.			50,000			150,000		400,000				400,000
CHESTER Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON	REHAB BR125 ON GMRC IMPROVE CROSSING, RT 78 IMPROVE CROSSING, UNION ST.	STP 0134()		50,000		50,000							
Canadian National - NE Central: ALBURGH Vermont Railway: BRANDON	IMPROVE CROSSING, RT 78 IMPROVE CROSSING, UNION ST.	STP 0134()					======						
ALBURGH Vermont Railway: BRANDON	IMPROVE CROSSING, UNION ST.			F0.000			50,000	50,000					50,000
<u>Vermont Railway:</u> BRANDON	IMPROVE CROSSING, UNION ST.			E0.000									
BRANDON				50,000			50,000	5,000		45,000			50,000
BRANDON													
BURLINGTON		STP 2033()		150,000		150,000	300,000	30,000		270,000			300,000
	MODIFY PLATFORM FOR AMTRAK	PLAT (3)		75,000		1,000,000	1,075,000	495,145		579,855			1,075,000
BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035(15)		75,000		750,000	825,000	82,500		742,500			825,000
CHARLOTTE	UPGRADE CROSSING, DOT 851-391V	STP 2035()		50,000		75,000	125,000	12,500		112,500			
CHARLOTTE	REHAB BR252.7 ON VTR	VTRY()		75,000		50,000	125,000	125,000					125,000
FERRISBURGH	IMPROVE CROSSING, DOT 851-382W	STP 2035 ()		100,000		100,000	200,000	20,000		180,000			200,000
FERRISBURGH	UPGRADE CROSSING, DOT 851-373X	STP 2035()	-	50,000		75,000	125,000	12,500		112,500			125,000
FERRISBURGH	UPGRADE CROSSING, DOT 851-388M	STP 2035()		100,000		75,000	175,000	17,500		157,500			175,000
LEICESTER	IMPROVE CROSSING, OLD JERUSALEM RD	STP 2033(29)		20,000		311,191	331,191	33,119		298,072			331,191
MANCHESTER	REHAB BR72 ON VTR	VTRY(7)		30,000		277,903	307,903	307,903					307,903
MIDDLEBURY	BUILD PLATFORM FOR AMTRAK	PLAT (2)		35,000		1,115,000	1,150,000	529,690		620,310			1,150,000
MIDDLEBURY	IMPROVE CROSSING, MORSE RD	STP 2035(20)		20,000		343,782	363,782	36,378		327,404			363,782
NEW HAVEN	IMPROVE CROSSING, RT 7	NH 019-3(61)		225,000		1,250,000	1,475,000	147,500		1,327,500			1,475,000
NORWICH	REPLACE CONCRETE PANELS	STP 2034()		50,000		150,000	200,000	20,000		180,000			
PITTSFORD	IMPROVE CROSSING, DEPOT HILL RD	STP 2033()		115,000		50,000	165,000	16,500		148,500			165,000
PITTSFORD	IMPROVE CROSSING, KENDALL HILL RD	STO 2033()		130,000		50,000	180,000	18,000		162,000			180,000
PITTSFORD	IMPROVE CROSSING, TOWN HILL RD	STP 2033(30)		15,000		54,337	69,337	6,934		62,403			69,337
PITTSFORD	REHAB BR220 ON VTR	VTRY(11)		35,000		525,000	560,000	112,000		448,000			50,000
PITTSFORD	ADD SIDING	VTRY(12)		50,000	30,000	350,000	430,000	198,058		231,942			430,000
PROCTOR	REHAB BR207 ON VTR	VTRY(10)		25,000		525,000	550,000	110,000		440,000			550,000
RUTLAND CITY	IMPROVE CROSSING, PARK ST	STP 3000()		100,000		50,000	150,000	15,000		135,000			150,000
RUTLAND TOWN	IMPROVE CROSSING, RT 3	STP 0163()		100,000		100,000	200,000	20,000		180,000			200,000
RUTLAND-BURLINGTON	INSTALL WELDED RAIL	VTRY(9)		40,000		500,000	540,000	248,724		291,276			540,000
RUTLAND-BURLINGTON	FRA TIGER VII GRANT					808,630	808,630	372,455		436,175			808,630
RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTII(024)				500,000	500,000	90,975		409,025			500,000
SALISBURY	IMPROVE CROSSING, HUBBARD RD	STP 2035(21)		20,000		285,394	305,394	30,539		274,855			305,394
SALISBURY	IMPROVE CROSSING, CREEK RD	STP 2035(22)		20,000		341,368	361,368	36,137		325,231			361,368
SHAFTSBURY	REHAB BR59 ON VTR	VTRY()		75,000		25,000	100,000	100,000					100,000
SHELBURNE-BURLINGTON	QUIET ZONE	SF9043	75,000				75,000	75,000					75,000
ST. ALBANS TOWN	IMPROVE CROSSING	STP 2038(20)		50,000			50,000	5,000		45,000			50,000
VERGENNES	TRAIN STATION IMPROVEMENTS	STP VRRD(1)		22,000		1,300,000	1,322,000	264,400		1,057,600			1,322,000
VERGENNES	MODIFY PLATFORM FOR AMTRAK	PLAT(1)		20,000		340,000	360,000	165,816		194,184			360,000
WALLINGFORD	IMPROVE CROSSING, N. END DRIVE(S)	STP 2033(28)		27,327		287,500	314,827	31,483		283,344			314,827
Washington County RR-Barre-Mtplr:													

			RAIL										
	FY 2019 AS F	ASSED - TRAN	SPORTATIO	N PROGRA	М								
			-										
6/28/2018 13:23 PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL
BARRE-BERLIN-MONTPELIER	WACR SUBSIDY	04-9038	260,000		NOW	001401	260,000	260,000	TID	TEDERAL	INTERDELL	EGGAL	260,000
MONTPELIER	RAHAB BR306 ON WACR	04-9038	200,000	75,000		400,000	475,000	115,000	360,000				475,000
MONTPELIER	REHAB BR305 ON WACR	WACR(8)		50,000		425,000	475,000	475,000	000,000				475,000
Washington County RR-Conn River:													
BRADFORD	IMPROVE BR513 ON BRADFORD SUB.			100,000		50,000	150,000	150,000					150,000
COVENTRY	REHAB BR562 ON WACR-CRL	ALAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		100,000		50,000	150,000	150,000					150,000
NEWBURY	REHAB BR522 ON WACR-CRL			150,000		50,000	200,000	200,000					200,000
ST JOHNSBURY	REHAB BR538 ON WACR-CRL			75,000		25,000	100,000	100,000					100,000
Statewide Projects													0
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP	RR3WY				200,000	200,000	66,667				133,333	200,000
STATEWIDE	STATEWIDE - ADMIN	A6232-000	1,701,064				1,701,064	1,661,259		39,805			1,701,064
STATEWIDE	STATEWIDE - BRIDGE INSPECTION	STRBINSP		400,000			400,000	400,000					400,000
STATEWIDE	BRIDGE MAINTENANCE	STRBMATN		500,000			500,000	500,000					500,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING	STRBLOAD		500,000			500,000	500,000					500,000
STATEWIDE	STATEWIDE - CROSSING INVENTORY, DATABASE MGMT	STP 2030(11)	24,500				24,500	2,450		22,050			24,500
STATEWIDE	STATEWIDE - D & E PROJECTS		200,000				200,000	200,000					200,000
STATEWIDE	STATEWIDE - RR ROW BUILDINGS	SF9043	325,000				325,000	325,000					325,000
STATEWIDE	STATEWIDE - MAINT OF STATE-OWNED RR PROPERTY & BUILDINGS	SF9043	250,000				250,000	250,000					250,000
STATEWIDE	STATEWIDE - OPER LIFESAVER		30,000				30,000	6,000		24,000		ļ	30,000
STATEWIDE	STATEWIDE - AMTRAK SUBSIDY FUNDS	AMTRK(16)	8,300,000				8,300,000	8,300,000					8,300,000
STATEWIDE	STATEWIDE - AMTRAK MARKETING FUNDS	AMTRK(16)	50,000				50,000	50,000					50,000
STATEWIDE	STATEWIDE - CROSSING SURFACING PROGRAM	SF9045				300,000	300,000	300,000					300,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE	SF9046				100,000	100,000	100,000					100,000
STATEWIDE	STATEWIDE - CROSSTIES ON VARIOUS STATE-OWNED RAILROADS	CRTIES01				250,000	250,000	250,000					250,000
STATEWIDE	IMMEDIATE ATTENTION BRIDGES	STRB16()				315,651	322,387	322,387					322,387
TOTAL RAIL PROGRAM			11,215,564	4,049,327	30,000	14,430,756	29,732,383	18,675,519	760,000	10,163,531	0	133,333	29,732,383
TOTAL RAIL APPROPRIATION*								18,675,520	760,000	10,163,531	0		29,599,051
* LOCAL FUNDS ARE PAID UP FRONT AN	ID ARE NOT APPROPRIATED.												
PROJECTS ASSOCIATED WITH THE TIGE	R VII GRANT	6,904,702											
FRA funding -		2,530,825	5										
FHWA funding -		7,632,706	3										

RAIL

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,049,327	3,657,509	3,094,211	2,865,000
ROW	30,000	0	0	0
CONST	14,437,492	18,338,601	7,085,000	6,815,000
OTHER	11,215,564	11,515,564	11,790,564	11,790,564
TOTAL	29,732,383	33,511,674	21,969,775	21,470,564

RAIL PE ALBURGH ROW NH 036-1(15) CONST Route: OTHER TOTAL Description Year Added: 2019 Comments Paul Libby ROZ-828-5209 RAIL PE ALBURGH ROW STP 2038(19) CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Paul Libby Comments Comments		0 0 0	0 0 0 0 0 8/NECR. MP 15.8.	0 0 0 50,000	50,000 0 150,000 0 200,000	0 0 400,000 0 400,000	50,000 0 0	0 0 0 0
NH 036-1(15) CONST OTHER	550,000 0 650,000 n: SAFETY IMPROVI	0 0 0 EMENTS AT RT 78	0 0 0 8/NECR. MP 15.8.	0 0	150,000 0 200,000	400,000 0 400,000	50,000	0
Route: OTHER TOTAL Description Year Added: 2019 Project Manager: Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	0 650,000 n: SAFETY IMPROVI	0 0 EMENTS AT RT 78 0 0 0	0 0 8/NECR. MP 15.8.	0 0	0 200,000	0 400,000 0 0	50,000	0
Route: TOTAL Description Year Added: 2019 Project Manager: Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	650,000 n: SAFETY IMPROVI	0 EMENTS AT RT 78	0 8/NECR. MP 15.8.	0 0	200,000 0 0	400,000 0 0	50,000	0
Year Added: 2019 Project Manager: Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager:	50,000 0 0	EMENTS AT RT 78	0 0 0	0 0	0 0	0 0	50,000 0	
Year Added: 2019 Project Manager: Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager:	50,000 0 0	0 0 0	0 0	0	o 0	0	0	0 0
Project Manager: Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager:	50,000 0 0	0 0	0	0	o 0	0	0	0 0 0
Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	50,000 0 0	0 0	0	0	o 0	0	0	0 0
Paul Libby 802-828-5209 RAIL ALBURGH STP 2038(19) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	50,000 0 0	0 0	0	0	o 0	0	0	0 0 0
RAIL PE ALBURGH ROW STP 2038(19) CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	0 0 0	0 0	0	0	o 0	0	0	0 0 0
ALBURGH STP 2038(19) Route: Route: TOTAL Description Year Added: 2019 Project Manager: Comments	0 0 0	0 0	0	0	o 0	0	0	0 0 0
ALBURGH STP 2038(19) Route: Route: TOTAL Description Project Manager: Comments	0 0 0	0 0	0	0	o 0	0	0	0 0 0
Route: CONST OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	0	0	0	0	0	ĭ	0	0 0
Route: OTHER TOTAL Description Year Added: 2019 Project Manager: Comments	0	0		J	_	0	0	0
Route: TOTAL Project Manager: TOTAL Description Comments	_		0	0				
Year Added: 2019 Project Manager: Comments	E0 000			U	0	0	0	0
Year Added: 2019 Project Manager:	50,000	0	0	0	0	0	50,000	0
Project Manager:	n: CROSSING IMPR	OVEMENT UPGRA	DE AT E. ALBURO	SH RD. (TH13) IN A	LBURGH. MP 15.9	- 	-	
Comments								
Paul Libby								
	5:							
802-828-5209								
RAIL PE	79,875	39,875	5,000	0	35,000	0	0	0
ARLINGTON ROW	0	0	0	0	0	0	0	0
VTRY(6) CONST	90,000	0	0	0	90,000	0	0	0
OTHER	0	0	0	0	0	0	0	0
Route: TOTAL	169,875	39,875	5,000	0	125,000	0	0	0
Description	n: BRIDGE 62, VT-RA	AILWAY, INC RE	EHAB					
Year Added: 2017								
Project Manager:	,,							
Paul Libby Comments	·							
802-828-5209								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	0	150,000	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	250,000	1,250,000	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,650,000	0	0	0	400,000	1,250,000	0	0
	Description:	BRIDGE 535, CON	N RIVER MAIN LIN	NE					
Year Added: 2017									
Project Manager:	Comments:								
Paul Libby	Comments:								
802-828-5209									
D.4.11	Inc							_	
RAIL	PE	0	0	0	0	0	0	0	0
BARRE-BERLIN-MONTPELIER	ROW	1,968,252	1.069.252	0	0	0	0	0	0
04-9038	CONST OTHER	1,968,252	1,968,252 0	0	260,000	260,000	260,000	260,000	0
Route:	TOTAL	3,008,252	1,968,252	0	260,000	260,000	260,000	260,000 260,000	0
WASHINGTON CO. RR	Description:	LEASE SUBSIDY,		-	200,000	200,000	200,000	200,000	•
Year Added: Prior to 2006	Description.	LLASE SUBSIDIT,	AND INFRASTRUC	STORE REPAIR.					
Project Manager:	Comments:								
Daniel Delabruere									
802-828-1331									
RAIL	PE	150,000	0	0	0	0	50,000	50,000	50,000
BARTON	ROW	0	0	0	0	0	0	00,000	0
Dritt Git	CONST	900,000	0	0	0	0	0	125,000	775,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,050,000	0	0	0	0	50,000	175,000	825,000
	Description:	BRIDGE 559 REH	AB, CONN RIVER I	MAIN LINE, MP: 9.3	30	-		•	
Year Added: 2017									
Project Manager:	0								
Paul Libby	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	0	0	0	0	50,000	0
BARTON	ROW	0	0	0	0	0	0	0	0
WCRL(11)	CONST	50,000	0	0	0	0	0	0	50,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	0	0	0	0	50,000	50,000
	Description:	REHABILITATION	OF BR558 ON THI	E WASHINGTON C	COUNTY RR - CON	NECTICUT RIVER	LINE IN BARTON.		
Year Added: 2010									
Project Manager:									
Kyle Wells	Comments:								
802-505-1707									
RAIL	PE	0	0	0	0	0	0	0	0
BELLOWS FALLS - CHESTER	ROW	0	0	0	0	0	0	0	0
GMRC(23)	CONST	800,000	0	0	400,000	400,000	0	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	800,000	0	0	400,000	400,000	0	0	0
Year Added: 2019 Project Manager: Kyle Wells	Description: Comments:	PHASE 4 - TRACK GMRC. SEE LOCA				LOCATED BETWE	EN MILE POSTS 3	.50 AND 0.0 (3.5 N	MILES) ON THE
802-505-1707									
RAIL	PE	175,000	0	0	100,000	75,000	0	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	50,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	775,000	0	0	150,000	625,000	0	0	0
	Description:	IBRIDGE 513 REH	AB, CONN RIVER	MAIN LINE, MP: 1	2.76.				
Year Added: 2017									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	150,000	0	0	0	0
BRANDON	ROW	0	0	0	0	0	0	0	0
STP 2033()	CONST	900,000	0	0	150,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,050,000	0	0	300,000	750,000	0	0	0
	Description:	SAFETY IMPROVE	MENTS TO THE F	RR CROSSING AT	UNION ST. IN BRA	ANDON ON THE VI	R NORTH. DOT#	851-328D. MP 70.6	66.
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
002 020 0200									
	I.D.E.	I			1 _1				
RAIL	PE	50,000	0	0	0	0	0	50,000	0
BRANDON	ROW	0	0	0	0	0	0	0	0
VTRY()	CONST	25,000	0	0	0	0	0	25,000	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	0	0	_	0	0	75,000	0
	Description:	REHAB BRIDGE 2	22 IN BRANDON C	ON THE VTR NORT	THERN. MP 70.85				
Year Added: 2019									
Project Manager:	Comments:								
Paul Libby	Comments.								
802-828-5209									
RAIL	PE	178,814	3,814	100,000	75,000	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
PLAT(3)	CONST	1,625,000	0	0	1,000,000	625,000	0	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,803,814	3,814	100,000	1,075,000	625,000	0	0	0
	Description:	MODIFY TRAIN ST	TATION PLATFORI	И ТО АССОММОГ	DATE AMTRAK SER	RVICE IN BURLING	TON, MP 121.62, \	/TR NORTH, PAR	OF TIGER VII
Year Added: 2018		GRANT							
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
002-020-0209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	201,106	41,106	85,000	75,000	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 2035(15)	CONST	1,150,000	0	0	750,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,351,106	41,106	85,000	825,000	400,000	0	0	0
	Description:	SAFETY IMPROVE	MENTS AT THE T	H163 (COLLEGE	STREET) VERMON	T RAILWAY CROS	SING IN BURLING	TON (837-102H)	
Year Added: 2016									
Project Manager:	Comments:								
Paul Libby	Comments.								
802-828-5209									
RAIL	PE	160,000	0	0	100,000	60,000	0	0	0
CAVENDISH	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	50,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	510,000	0	0	150,000	360,000	0	0	0
	Description:	BRIDGE 132 REH	AB, GREEN MTN R	R CORP, MP: 24.3	31	•		-	
Year Added: 2017									
Project Manager:	0								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	100,000	0	0	0	50,000	50,000	0	0
CAVENDISH	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	100,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	550,000	0	0	0	50,000	150,000	350,000	0
	Description:	REHAB RAIL BRID	GE 130. MP 23.7		-			-	
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									

RAIL	PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
STP 2032() CONST 875,000 0 0 0 675,000 200,000 0 0 0 0 0 0 0 0	RAIL	PE	150,000	0	0	0	100,000	50,000	0	0
Comments: Comm	CAVENDISH	ROW	0	0	0	0	0	0	0	0
Route: TOTAL 1,025,000 0 0 0 775,000 250,000 0 0 0 0 0 0 0 0	STP 2032()	CONST	875,000	0	0	0	675,000	200,000	0	0
Description: Desc			•				•	•	-	0
Year Added: 2017 Project Manager: Paul Libby B02-828-5209 RAIL PE 50,000 0	Route:	TOTAL			•	-	*	*	0	0
Project Manager: Paul Libby B02-828-5209		Description:	DENSMORE RD (1	H39) RESURFAC	ING, GREEN MTN	RR CORP, CROSS	SING #: 859-839R, I	MP 20.69		
Paul Libby 802-828-5209	Year Added: 2017									
Paul Libby 802-828-6209	Project Manager:	Comments								
RAIL PE S0,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paul Libby	Comments.								
CHARLOTTE	802-828-5209									
CHARLOTTE										
STP 2035()	RAIL	PE	50,000	0	0	50,000	0	0	0	0
Route: OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CHARLOTTE	ROW	0	0	0	0	0	0	0	0
Route: TOTAL 125,000 0 0 125,000 0 0 0 0 0 0 0 0 0	STP 2035()	CONST	75,000	0	0	75,000	0	0	0	0
Description: CROSSING SAFETY UPGRADES AT THOMPSON'S POINT RD IN CHARLOTTE ON THE VTR.				0	0		0	0	0	0
Year Added: 2019 Project Manager: Comments: Paul Libby 802-828-5209 RAIL PE 125,000 0 0 50,000 0 0 0 CHARLOTTE ROW 0	Route:	TOTAL	125,000	0	0	125,000	0	0	0	0
Project Manager: Paul Libby 802-828-5209 RAIL CHARLOTTE ROW CONST CONST 400,000 Route: PE 125,000 0 0 0 0 0 0 0 0 0 0 0 0		Description:	CROSSING SAFE	TY UPGRADES AT	THOMPSON'S PO	DINT RD IN CHARL	OTTE ON THE VTI	₹.		
Paul Libby 802-828-5209	Year Added: 2019									
Paul Libby 802-828-5209 RAIL	Project Manager:	Commonto								
RAIL PE 125,000 0 0 75,000 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paul Libby	Comments:								
CHARLOTTE ROW CONST 0	802-828-5209									
CHARLOTTE ROW CONST 0		L								
VTRY() CONST 400,000 0 0 50,000 350,000 0<	RAIL	PE	125,000	0	0	75,000	50,000	0	0	0
OTHER 0 0 0 0 0 0 0 0 0	CHARLOTTE	ROW	0	0	0	0	0	0	0	0
TOTAL	VTRY()	CONST	400,000	0	0	50,000	350,000	0	0	0
Paul Libby Description: REHAB BRIDGE 252.7 IN CHARLOTTE ON THE VTR NORTHERN. MP 107.14		OTHER	0	0	0	0	0	0	0	0
Year Added: 2018 Project Manager: Paul Libby Comments:	Route:	TOTAL	· ·		_	•	·	0	0	0
Project Manager: Paul Libby Comments:		Description:	REHAB BRIDGE 2	52.7 IN CHARLOT	TE ON THE VTR N	IORTHERN. MP 10	7.14			
Paul Libby Comments:	Year Added: 2018									
Paul Libby	Project Manager:	Comments								
802.828.5200	Paul Libby	Comments:								
002-020-3203	802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	125,000	0	0	50,000	75,000	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	425,000	0	0	,	375,000	0	0	0
	Description:	BRIDGE 125 REHA	AB, GREEN MTN F	RR CORP, MP: 18.6	50.				
Year Added: 2017									
Project Manager:	Comments:								
Paul Libby	Comments.								
802-828-5209									
RAIL	PE	125,000	0	0	0	50,000	75,000	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	50,000	150,000	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	325,000	0	0	0	50,000	125,000	150,000	0
	Description:	REHAB BR 124 IN	CHESTER ON TH	E GREEN MOUNT	AIN RR, MP 18.2.				
Year Added: 2019									
Project Manager:	Commonto								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	248,884	198,884	0	0	50,000	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
GMRC(11)	CONST	326,340	0	0	0	326,340	0	0	0
5 .	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	575,224	198,884	0		376,340	0	0	0
N	Description:	IMPROVEMENTS	IO BR119 ON THE	: GREEN MOUNT	AIN RR IN CHESTE	K.			
Year Added: 2010									
Project Manager:	Comments:								
Cos Gardner									
802-595-2889									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	125,000	0	0	0	75,000	50,000	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP 2032()	CONST	925,000	0	0	0	675,000	250,000	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,050,000	0	0	-	750,000	300,000	0	0
	Description:	CAVENDISH ROAL	D (TH19) CROSSI	NG RESURFACING	G, GREEN MTN RR	CORP, CROSSING	G #: 859-835N, MP:	19.06	
Year Added: 2017									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	145,000	0	0	0	95,000	50,000	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
STP 2032()	CONST	900,000	0	0	0	600,000	300,000	0	0
,,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,045,000	0	0	0	695,000	350,000	0	0
	Description:	FIRST AVENUE (T	H87) CROSSING I	RESURFACING, G	REEN MTN RR CO	RP, CROSSING #:	859-814V, MP: 13.	65	
Year Added: 2017									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	150,000	0	0	0	0	0	50,000	100,000
CLARENDON	ROW	0	0	0	0	0	0	0	0
VTRY()	CONST	850,000	0	0	0	0	0	50,000	800,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	0	0	0	0	0	100,000	900,000
	Description:	REHAB BRIDGE 9	4 IN CLARENDON	ON THE VTR B&F	R. MP 48.01				
Year Added: 2018									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
	<u> </u>								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	175,000	0	0	100,000	75,000	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	475,000	0	0	150,000	325,000	0	0	0
	Description:	BRIDGE 562 REH	AB, CONN RIVER I	MAIN LINE, MP: 6.	80				
Year Added: 2017									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
002 020 0200									
	lse.	1	_	_	1 _	_ 1	_		-
RAIL	PE	50,000	0	0	0	0	0	50,000	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
Noute.	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	REHAB BRIDGE 5	68 IN COVENTRY.	MP 2.2					
Year Added: 2019									
Project Manager:	Comments:								
Paul Libby	Comments.								
802-828-5209									
RAIL	PE	158,451	33,451	0	0	75,000	50,000	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STRB(47)	CONST	800,000	0	0	0	50,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	958,451	33,451	0	0	125,000	800,000	0	0
CONN RIVER MAIN LINE	Description:	REMOVE FIVE LA	RGE-DIAMETER C	ULVERTS, AND C	ONSTRUCT NEW	STEEL TRESTLE (ON THE WASHING	STON COUNTY RA	AILROAD -
Year Added: 2012		CONNECTICUT R	IVER LINE IN COV	ENTRY, TO PROV	IDE FLOW EQUIN	OCATION CHANN	IEL. BRIDGE NO. 5	61.	
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
002 020 0200									

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PE	150,000	0	0	0	0	50,000	100,000	0
ROW	0	0	0	0	0	0	0	0
CONST	850,000	0	0	0	0	0	50,000	800,000
OTHER	0	0	0	-	0	0	0	0
	, ,	-			0	50,000	150,000	800,000
Description:	BRIDGE 77 REHA	B, GREEN MTN RF	R CORP, MP: 27.67	7				
Comments								
Comments:								
L								
PE	145,000	0	0	0	0	50,000	95,000	0
ROW	0	0	0	0	0	0	0	0
CONST	855,000	0	0	0	0	0	855,000	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1,000,000	0	0	0	0	50,000	950,000	0
Description:	MALLARY RD (TH	6) CROSSING RES	SURFACING, CON	N RIVER MAIN LIN	E, CROSSING #: 0	53-576A, MP: 15.43	3	
Comments:								
PE	100.000	0	0	100.000	0	0	0	0
	0	0	0	0	0	0	0	0
	350,000	0	0	100,000	250,000	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	450,000	0	0	200,000	250,000	0	0	0
Description:	SAFETY IMPROVE	MENTS TO THE F	RR CROSSING AT	LITTLE CHICAGO	RD. ON THE VTR	NORTH. DOT #851	I-382W. MP 102.36	5.
Comments:								
	PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: Comments: Comments: PE ROW CONST OTHER TOTAL Description: Comments:	PE	PE	PE	PE	PE	PE	AND FUNDING ESTIMATED TOTAL COST THRU FY 2017 YEAR FY 2018 BUDGET YEAR PROJECTED FY 2020 FY 2021 FY 2022 FY 2021 FY 2022 FY 2022

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	100,000	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
STP 2035()	CONST	275,000	0	0	75,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	375,000	0	0	175,000	200,000	0	0	0
	Description:	CROSSING SAFE	TY UPGRADES AT	LONG POINT RD	. IN FERRISBURG	HON THE VTR.			
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	50,000	0	0	50,000	0	0	0	0
FERRISBURGH	ROW	00,000	0	0	00,000	٥	0	0	0
STP 2035()	CONST	75,000	0	0	75,000	0	0	0	0
211 2000()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	CROSSING SAFE	TY UPGRADES TO	MONKTON RD IN	FERRISBURGH C	ON THE VTR.			
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
002 020 0200									
RAIL	PE	400,000	445.007	C4 042		اما	0		0
	ROW	180,000	115,987 0	64,013 0	0	0	0	0	0
FERRISBURGH	CONST	457,756	54	457,702	0	٥	0	0	0
STP 2035(16)	OTHER	457,730	0	457,702	0	٥	0	0	0
Route:	TOTAL	637,756	116,041	521,715	0	0	0	0	0
	Description:	SAFETY IMPROVE	•		-		*	-	
Year Added: 2016	_ 000p				-,			(55. 57.10)	
Project Manager:	Comments:								
Cos Gardner									
802-595-2889									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	165,000	115,941	49,059	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
STP 2035(17)	CONST	435,000	0	435,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,000	115,941	484,059	0	0	0	0	0
	Description:	IMPROVEMENTS	TO THE VERMON	T RAILWAY/TH31	CROSSING (TUPPI	ERS CROSSING).	DOT #851-380H.		
Year Added: 2015									
Project Manager:									
Cos Gardner	Comments:								
802-595-2889									
802-393-2089									
RAIL	PE	442.724	113,734	20,000	٥١	0	0	اه	0
		143,734	113,734	30,000	0	-	0	0	0
FERRISBURGH	ROW	404.700	0	0	0	0	0	0	0
STP 2035(18)	CONST	424,780	U	424,780	•	0	0	0	0
Route:	OTHER	500.544	142.724	0	0	0	0	0	0
Noute.	TOTAL	568,514	113,734	454,780	0	0	0	0	0
Voor Addad: 2015	Description:	IMPROVEMENTS	TO THE VERMON	I RAILWAY/IOWN	I LINE RD. CROSSI	ING, DOT #851-389	90.		
Year Added: 2015									
Project Manager:	Comments:								
Cos Gardner									
802-595-2889									
RAIL	PE	125,000	5,066	99,934	20,000	0	0	0	0
LEICESTER	ROW	0	0	0	0	0	0	0	0
STP 2033(29)	CONST	336,191	0	25,000	311,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	461,191	5,066	124,934	331,191	0	0	0	0
	Description:	TH12 CROSSING	RESURFACING, V	T RAILWAY, INC.,	DOT #851-340K, M	IP 77.34. TIGER VI	I GRANT.		
Year Added: 2015									
Project Manager:	Commercial								
Joshua Martineau	Comments:								
802-595-2793	1	1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	0	0	100,000	50,000	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	300,000	400,000
	OTHER	0	0	0	-	0	0	0	0
Route:	TOTAL	850,000	0	0	0	0	100,000	350,000	400,000
	Description:	BRIDGE 71 REHAI	B, VT. RAILWAY IN	IC., MP: 23.60					
Year Added: 2017									
Project Manager:	Comments:								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	120,079	105,079	15,000	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STRB16(1)	CONST	687,770	1,388	686,382	0	0	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	807,849	106,467	701,382	0	0	0	0	0
	Description:	REHABILITATION	OF BRIDGE 74 ON	THE VERMONT	RAILWAY IN MANC	HESTER			
Year Added: 2016									
Project Manager:	0								
Cos Gardner	Comments:								
802-595-2889									
RAIL	PE	128,829	118,829	10,000	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STRB16(2)	CONST	544,025	926	543,099	0	0	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	672,854	119,755	553,099	0	0	0	0	0
	Description:	REHABILITATION	TO BRIDGE 69 ON	THE VERMONT	RAILWAY IN MANC	HESTER.			
Year Added: 2016									
Project Manager:	Comments:								_
Cos Gardner	John Herita.								
802-595-2889									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	175,000	43,873	81,127	30,000	20,000	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
VTRY(7)	CONST	1,119,974	0	0	277,903	842,071	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,294,974	43,873	81,127	307,903	862,071	0	0	0
	Description:	BRIDGE 72 REHAI	B, VT RAILWAY, IN	IC., MP: 24.18					
Year Added: 2017									
Project Manager:									
Kyle Wells	Comments:								
802-505-1707									
RAIL	PE	186,422	1,422	150,000	35,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
PLAT(2)	CONST	1,740,000	0	0	1,115,000	625,000	0	0	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,926,422	1,422	150,000	1,150,000	625,000	0	0	0
Year Added: 2018 Project Manager:	Description:	BUILD TRAIN STA GRANT	TION PLATFORM	TO ACCOMMODA	TE AMTRAK SERV	ICE IN MIDDLEBU	RY, MP 87.40, VTR	NORTH, PART O	F TIGER VII
Paul Libby 802-828-5209	Comments:								
	•	1							
RAIL	PE	125,000	4,450	100,550	20,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
STP 2035(20)	CONST	368,782	0	25,000	343,782	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
Route.	TOTAL	493,782	4,450	125,550	363,782	0	0	0	0
Year Added: 2015	Description:	TH31 CROSSING	RESURFACING, V	T RAILWAY, INC.,	DOT CROSSING #	851-351X, MP 84.2	28. TIGER VII.		
Project Manager: Joshua Martineau 802-595-2793	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	0	0	0	0	50,000	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
VRTY()	CONST	15,000	0	0	0	0	0	0	15,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	65,000	0	0	0	0	0	50,000	15,000
VT-RAILWAY, INC	Description:	REHABILITATION	OF BR236 ON THI	E VERMONT RAIL	WAY IN MIDDLEBU	JRY, INCLUDING F	REPAIROF SUPERS	STRUCTURE AND	
Year Added: 2010		SUBSTRUCTURE.							
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	50,000	0	0	0	0	0	50,000	0
MIDDLESEX	ROW	0	0	0	0	0	0	0	0
STP 2036(11)	CONST	0	0	0	0	0	0	0	0
, ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	CROSSING IMPRO	OVEMENT AT CRO	SS RD. (TH40) IN	MIDDLESEX. MP 7	77.56			
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	115,000	0	40,000	75,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0,000	0	0	0	ő
MONTI ELIER	CONST	700,000	0	0	400,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	815,000	0	40,000	475,000	300,000	0	0	0
	Description:	BRIDGE 306 REHA	AB, WASHINGTON	CO. RR, MP: 3.15	-			-	
Year Added: 2017									
Project Manager:									
Cos Gardner	Comments:								
802-595-2889									
	<u> </u>								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	385,222	246,011	0	0	75,000	64,211	0	0
MONTPELIER	ROW	7,171	7,171	0	0	0	0	0	0
STP 6400(30)	CONST	700,000	0	0	0	550,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,092,393	253,182	0	0	625,000	214,211	0	0
Year Added: Prior to 2006	Description:	PROJECT IS FOR CROSSING IN MO	CONSTRUCTION NTPELIER.	OF ACTIVE AND F	PASSIVE WARNING	DEVICES AT THE	E PIONEER ST./WA	ASHINGTON COU	NTY RR GRADE
Project Manager:	Comments:								
Paul Libby									
802-828-5209									
RAIL	PE	179,507	29,507	0	0	0	50,000	100,000	0
MONTPELIER	ROW	0		0	0	0	0	0	0
WACR(7)	CONST	450,000	0	0	0	0	150,000	300,000	0
· ·	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	629,507	29,507	0	0	0	200,000	400,000	0
WASHINGTON COUNTY RR	Description:	BRIDGE 304 REHA	AB, WASHINGTON	CO. RR, MP: 1.28					
Year Added: 2013									
Project Manager:									
Cos Gardner	Comments:								
802-595-2889									
RAIL	PE	104,798	49,798	5,000	50,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
WACR(8)	CONST	425,000	0	0	425,000	0	0	0	0
(0)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	529,798	49,798	5,000	475,000	0	0	0	0
	Description:	BRIDGE 305 REHA	AB, WASHINGTON	CO. RR, MP: 2.31				<u>-</u>	
Year Added: 2017									
Project Manager:	0								
Cos Gardner	Comments:								
802-595-2889									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	120,000	0	0	0	0	75,000	45,000	0
MT. HOLLY	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	50,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	820,000	0	0	0	0	125,000	695,000	0
	Description:	BRIDGE 142 REHA	AB, GREEN MTN R	R CORP, MP: 37.6	60				
Year Added: 2017									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
802-828-3209									
	To-								_
RAIL	PE	320,000	0	75,000	225,000	20,000	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
NH 019-3(61)	CONST	1,350,000	0	0	1,250,000	100,000	0	0	0
Davita	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,670,000	0	75,000	1,475,000	120,000	0	0	0
Year Added: 2017 Project Manager:	Description:	ETHAN ALLEN HIC GRANT BUT FUND			E - SIGNALS, VT R	AILWAY INC., MP:	95.27. CONJUNC	TION WITH THE T	IGER VII
Kyle Wells	Comments:								
802-505-1707									
002 000-1707									
DAU	PE	1 475 000	•		450,000	05.000	0		•
RAIL		175,000	0	0	150,000	25,000	0	0	0
NEWBURY	ROW	4 000 000	0	0	50,000	0	0	0	0
	CONST	1,000,000	0	0	50,000	950,000	0	0	0
Route:	OTHER	4.475.000	0	0	0	0	0	0	0
Notic.	TOTAL	1,175,000	0	0	200,000	975,000	0	0	0
V ALL 1 004-	Description:	BRIDGE 522 REHA	AB, CONN RIVER I	VIAIN LINE, MP: 0.	04				
Year Added: 2017									
Project Manager:	Comments:								
Paul Libby									
802-828-5209									
									

RAIL	PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
CONST 500,000 0 0 0 0 500,000 0 0 0 0 0 0 0 0	RAIL	PE	100,000	0	0	0	50,000	50,000	0	0
Route: OTHER 0 0 0 0 0 50,000 550,000 0 0 0 0 0 0 0	NEWBURY	ROW	0	0	0	0	0	0	0	0
Route: TOTAL 600,000 0 0 0 50,000 550,000 0		CONST	500,000	0	0	0	0	500,000	0	0
Description: REHAB BRIDGE 521 IN NEWBURY ON THE WASHINGTON COUNTY RR'S CONNECTICUT RIVER LINE, MP 64.1.			•				•	•	=	0
Year Added: 2019 Project Manager: Comments: Paul Libby 820-828-5209 BC-828-5209 RAIL PE 116,901 36,901 0	Route:	TOTAL	•		_		•	*		0
Project Manager: Paul Libby 802-828-5209 Project Manager: Paul Libby 802-828-8209 Project Manager: Paul Libby 802-828-828-8209 Project Manager: Paul Libby 802-828-828-829 Project Manager: Paul Libby 802-828		Description:	REHAB BRIDGE 5	21 IN NEWBURY (ON THE WASHING	TON COUNTY RR'	S CONNECTICUT	RIVER LINE, MP 64	4.1.	
Paul Libby 802-828-5209	Year Added: 2019									
Paul Libby 802-828-5209	Project Manager:	Commenter								
RAIL	Paul Libby	Comments:								
NEWBURY ROW	802-828-5209									
NEWBURY ROW										
WCRL(20)	RAIL	PE	116,901	36,901	0	0	0	80,000	0	0
Route: OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEWBURY	ROW	0	0	0	0	0	0	0	0
Route: TOTAL 566,901 36,901 0 0 0 80,000 450,000	WCRL(20)	CONST	450,000	0	0	0	0	0	450,000	0
Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65			•	-	0	0	0	0	0	0
Year Added: 2017 Project Manager: Comments: Paul Libby 802-828-5209 RAIL PE 50,000 0	Route:	TOTAL	566,901	36,901	0	0	0	80,000	450,000	0
Project Manager: Paul Libby 802-828-5209 RAIL RAIL PE 50,000 0 0 0 0 0 0 0 0 0 0 0		Description:	BRIDGE 520 REH	AB, CONN RIVER I	MAIN LINE, MP: 5.	65	-			
Paul Libby 802-828-5209	Year Added: 2017									
Paul Libby 802-828-5209	Project Manager:									
RAIL	Paul Libby	Comments:								
NORWICH ROW 0										
NORWICH ROW 0										
STP 2034()	RAIL	PE	50,000	0	0	50,000	0	0	0	0
OTHER 0 0 0 0 0 0 0 0 0	NORWICH	ROW	0	0	0	0	0	0	0	0
Route: TOTAL 200,000 0 0 200,000 0 0 0 0 0 0 0 0	STP 2034()	CONST	150,000	0	0	150,000	0	0	0	0
Description: REPLACE CONCRETE PANELS ON RIVER RD IN NORWICH ON THE WACR. Year Added: 2019 Project Manager: Paul Libby Comments:		OTHER	0	0	0	0	0	0	0	0
Year Added: 2019 Project Manager: Paul Libby Comments:	Route:	TOTAL	· ·			· ·		0	0	0
Project Manager: Paul Libby Comments:		Description:	REPLACE CONCR	ETE PANELS ON	RIVER RD IN NOF	RWICH ON THE WA	CR.			
Paul Libby Comments:	Year Added: 2019									
Paul Libby	Project Manager:	Commont								
	Paul Libby	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	130,000	0	0	130,000	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
STP 2033()	CONST	800,000	0	0	50,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	930,000	0	0	180,000	750,000	0	0	0
	Description:	RECONSTRUCTIO	N OF THE VERM	ONT RWY/TH2 (KE	NDALL HILL RD.)	GRADE CROSSING	G IN PITTSFORD. [OOT #851-320Y.	
Year Added: 2013									
Project Manager:									
Paul Libby	Comments:	KENDALL HILL RO	OAD CROSSING W	ILL NOT BE CON	STRUCTED AS PAI	RT OF BR219 AS A	NTICIPATED. THIS	S PROJECT WILL I	NOT BE BUILT.
802-828-5209									
RAIL	PE	145,000	0	0	115,000	30,000	0	0	0
PITTSFORD	ROW	143,000	0	۱	0	30,000	0	0	0
STP 2033()	CONST	350,000	0	٥	50,000	250,000	0	0	50,000
311 2033()	OTHER	0	0	٥	0	0	0	0	00,000
Route:	TOTAL	495,000	0	0	165,000	280,000	0	0	50,000
	Description:	SAFETY IMPROVE	MENTS TO THE F	RR CROSSING AT	•	•	THE VTR NORTH	Ů	•
Year Added: 2018	2 coonpain			ar or occurrent	DET OT THEE TO.	NTTITOLOND ON	THE VIII TOTAL	201 //001 01714	WII 0 1.00.
Project Manager:									
	Comments:								
Paul Libby									
802-828-5209									
				1					
RAIL	PE	80,266	10,266	55,000	15,000	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
STP 2033(30)	CONST	79,337	0	25,000	54,337	0	0	0	0
Davida	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	159,603	10,266	80,000	,	0	0	0	0
	Description:	TH37 CROSSING	RESURFACING, V	T RAILWAY, INC.,	DOT CROSSING #	4851-316J, MP: 63.4	48. TIGER VII.		
Year Added: 2015									
Project Manager:	Comments:								
Joshua Martineau	Comments:								
802-595-2793									

RAIL	PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
Very (11)	RAIL	PE	150,371	35,371	75,000	35,000	5,000	0	0	0
Noule:	PITTSFORD	ROW	0	0	0	0	0	0	0	0
Route: TOTAL 925,371 35,371 75,000 560,000 285,000 0 0 0 0 0 0 0 0 0	VTRY(11)	CONST	775,000	0	0	525,000	250,000	0	0	0
Description: REHAB RAIL BRIDGE 220 IN PITTSFORD ON THE VTR NORTHERN LINE. MP 67.23. PART OF TIGER VII GRANT			•	•	_	0	•	•	-	0
Vear Added: 2018	Route:	TOTAL	925,371	35,371	75,000	560,000	255,000	0	0	0
Project Manager: Cos Gardner 802-595-2889 Comments:		Description:	REHAB RAIL BRID	GE 220 IN PITTSF	ORD ON THE VTF	R NORTHERN LINE	. MP 67.23. PAR	OF TIGER VII GR	ANT	
Comments Comments Comments	Year Added: 2018									
Cos Gardner 802-595-2889 RAIL	Project Manager:	Comments								
RAIL PE 200,000 433 50,000 99,567 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cos Gardner	Comments:								
PITTSFORD	802-595-2889									
PITTSFORD										
VTRY(12)	RAIL	PE	200,000	433	50,000	50,000	99,567	0	0	0
Route: OTHER 0	PITTSFORD	ROW	30,000	0	0		0	0	0	0
Route: TOTAL 980,000 433 50,000 430,000 499,567 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VTRY(12)	CONST	750,000	0	0	350,000	400,000	0	0	0
Description: ADD SIDING IN PITTSFORD STARTING AT APPROXIMATE MP 65.20 AND EXTENDING APPROXIMATELY 1800 FT. TIGER VII PROJECT. VTR NORTH.		OTHER	0	0	0	0	0	0	0	0
Year Added: 2018 Project Manager: Joshua Martineau 302-595-2793 32,395 100,000 25,000 5,000 <	Route:	TOTAL	980,000	433	50,000	430,000	499,567	0	0	0
RAIL PE 162,395 32,395 100,000 25,000 5,000 0 0 0 0 PROCTOR ROW 0 0 0 0 0 0 0 0 0 0 0 0 VTRY(10) CONST 775,000 0 0 0 525,000 250,000 0 0 0 0 Route: TOTAL 937,395 32,395 100,000 550,000 255,000 0 0 0 Description: REHAB RAIL BRIDGE 207 IN PROCTOR ON THE VTR NORTHERN LINE. MP 59.41. PART OF TIGER VII GRANT Year Added: 2018 Project Manager: Cos Gardner Comments:	Project Manager:			TTSFORD STARTI	NG AT APPROXIN	NATE MP 65.20 ANI	D EXTENDING API	PROXIMATELY 180	00 FT. TIGER VII F	PROJECT. VTR
PROCTOR ROW 0	802-595-2793									
PROCTOR ROW 0	DAII	l DE	162 205	32 305	100 000	25 000	5,000	ا م ا	0	0
VTRY(10) CONST 775,000 0 0 525,000 250,000 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td>0</td></th<>							•			0
OTHER O O O O O O O O O			•	-			•	•	•	0
Route: TOTAL 937,395 32,395 100,000 550,000 255,000 0 0 0 0 0 0 0 0 0	VII(10)			J	l		•	•	J	0
Description: REHAB RAIL BRIDGE 207 IN PROCTOR ON THE VTR NORTHERN LINE. MP 59.41. PART OF TIGER VII GRANT Year Added: 2018 Project Manager: Cos Gardner Comments:	Route:		937.395	32.395	_	550.000	255.000			0
Year Added: 2018 Project Manager: Cos Gardner Comments:				<u>.</u>	,		,	OF TIGER VII GRA		-
Project Manager: Cos Gardner Comments:	Year Added: 2018									
Cos Gardner Comments:										
	_	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	125,000	0	0	0	0	50,000	75,000	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	0	0	0	50,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	175,000	0	0	0	0	50,000	125,000	0
	Description:	REHAB BRIDGE 1	11 IN ROCKINGHA	AM. MP 7.7					
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
002 020 3203									
	T	1			1	•		1	
RAIL	PE	125,000	0	0	0	0	0	75,000	50,000
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
GMRC(14)	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	625,000	0	0	0	0	0	75,000	550,000
GREEN MTN RR CORP	Description:	SCOPING FOR IM	PROVEMENTS TO	BR112 ON THE G	REEN MOUNTAIN	RR IN ROCKINGH	IAM.		
Year Added: 2010									
Project Manager:	0								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	100,000	0	0	0	0	50,000	50,000	0
ROYALTON	ROW	0	0	0	0	ő	0	30,000	0
STP 2034(16)	CONST	100,000	0	0	0	ان	0	100,000	0
311 2034(10)	OTHER	0	0	0	0	ő	0	100,000	0
Route:	TOTAL	200,000	0	0	0	0	50,000	150,000	0
	Description:	CROSSING IMPRO	-	Ţ	<u> </u>		00,000	130,000	
Year Added: 2019	Description.		JULINIE TO TOTAL	DE AT OTEARNO	(11101) 1141(01)	WII 50.91			
Project Manager:	Comments:								
Paul Libby 802-828-5209									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	200,000	0	0	100,000	100,000	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
STP 3000()	CONST	1,600,000	0	0	50,000	1,550,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,800,000	0	0	100,000	1,650,000	0	0	0
	Description:	PARK STREET CR	OSSING RESURF	ACING, VT RAILW	AY INC., CROSSIN	NG # 851-276N, MP	2: 53.72		
Year Added: 2017									
Project Manager:	0								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	150,000	0	0	100,000	50,000	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
STP 0163()	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	750,000	0	0	200,000	550,000	0	0	0
Year Added: 2017 Project Manager:	Description:	VT ROUTE 3 CRO SEPARATELY.	SSING UPGRADE	(SIGNALS), VT RA	AILWAY INC., MP 5	6.62. IN CONJUN	CTION WITH THE T	IGER VII GRANT E	BUT FUNDED
Paul Libby 802-828-5209	Comments:								
RAIL	PE	140,000	105,278	20,000	0	0	0		14,722
RUTLAND-BURLINGTON	ROW	140,000	105,278	20,000	0	0	0	0	14,722
ROTLAND-BORLINGTON	CONST	1,617,259	0	0	808,630	808,629	0	0	0
	OTHER	0	0	0	0	000,020	0	0	0
Route:	TOTAL	1,757,259	105,278	20,000	808,630	808,629	0	0	14,722
	Description:	FRA TIGER GRAN		•	· ·				,
Year Added: 2017			,	- ·· ·· ·- ·- ·		511			
Project Manager:	Comments								
Paul Libby	Comments:								
802-828-5209									

RAIL RUTLAND-BURLINGTON VTRY(9) Route: TOTAL Description Year Added: 2018 Project Manager: Paul Libby 802-828-5209 RAIL RUTLAND-LEICESTER FRTII(024) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209 RAIL ROW CONST OTHER TOTAL Description Year Added: 2015 Project Manager: Paul Libby 802-828-5209 RAIL PE	76.99 TO MP 83.3 93.56 (5.83MILES 340,366 0 9,849,937 0 10,190,303	340,366 0 8,349,937 0 8,690,303	0 0 1,000,000 1,000,000	500,000 0 500,000	0.10MILES). SEC	3: MIDDLEBURY	NEW HAVEN MP	37.73 TO MP
CONST OTHER	340,366 0 9,130,189 n: PROCURE, PURC 76.99 TO MP 83.3 93.56 (5.83MILES) 3: 340,366 0 9,849,937 0 10,190,303	340,366 0 89,848 CHASE AND INSTA 4 (6.35MILES). SEC 0. COMPOSITE PR 340,366 0 8,349,937 0 8,690,303	8,000,000 0 8,025,000 LL CWR, BALLAS G 2: MIDDLEBURY ROJECT W/ LEICES 0 0 1,000,000 0 1,000,000	500,000 0 540,000 T, RAISE/ALIGN & S MP 87.00 TO 87.10 STER VTRY(13) & V	0 475,341 SURFACE TRACK, D (0.10MILES). SEC /ERGENNES VTRY	0 0 0 NEW TIES. SEG 3: MIDDLEBURY/ (14). VTR NORTH	0 0 1: LEICESTER/SAL NEW HAVEN MP , TIGER VII GRAN 0 0 0	0 0 0
Route: Pear Added: 2018 Project Manager: Paul Libby 802-828-5209 RAIL RUTLAND-LEICESTER FRTII(024) Route: Pear Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments TOTAL Description Comments TOTAL Description Comments	340,366 0 9,130,189 n: PROCURE, PURC 76.99 TO MP 83.3 93.56 (5.83MILES) 3: 340,366 0 9,849,937 0 10,190,303	340,366 0 89,848 CHASE AND INSTA 4 (6.35MILES). SEC 0. COMPOSITE PR 340,366 0 8,349,937 0 8,690,303	0 8,025,000 LL CWR, BALLAS G 2: MIDDLEBURY ROJECT W/ LEICES 0 0 0 1,000,000 0	0 540,000 T, RAISE/ALIGN & S MP 87.00 TO 87.10 STER VTRY(13) & V 0 0 0 500,000 0 500,000	0 475,341 SURFACE TRACK, D (0.10MILES). SEC /ERGENNES VTRY	O NEW TIES. SEG (G 3: MIDDLEBURY/ ((14). VTR NORTH	0 0 1: LEICESTER/SAL NEW HAVEN MP , TIGER VII GRAN 0 0 0	0 0 0
Route: TOTAL Description Year Added: 2018 Project Manager: Paul Libby 802-828-5209 RAIL RUTLAND-LEICESTER FRTII(024) Route: TOTAL Description OTHER TOTAL Description Year Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments	9,130,189 n: PROCURE, PURC 76.99 TO MP 83.3 93.56 (5.83MILES) s: 340,366 0 9,849,937 0 10,190,303	340,366 0 8,349,937 0 8,690,303	8,025,000 LL CWR, BALLAS: G 2: MIDDLEBURY ROJECT W/ LEICE: 0 0 1,000,000 0 1,000,000	T, RAISE/ALIGN & S 'MP 87.00 TO 87.10 STER VTRY(13) & V 0 0 500,000 0 500,000	OURFACE TRACK, O (0.10MILES). SEC FERGENNES VTRY 0 0 0 0	NEW TIES. SEG 7 G 3: MIDDLEBURY, ((14). VTR NORTH	0 I: LEICESTER/SALINEW HAVEN MP , TIGER VII GRANI	0 0 0
Year Added: 2018 Project Manager: Paul Libby 802-828-5209 RAIL RUTLAND-LEICESTER FRTII(024) Route: PE ROW CONST OTHER TOTAL Description Year Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments	PROCURE, PURC 76.99 TO MP 83.3 93.56 (5.83MILES 340,366 0 9,849,937 0 10,190,303	340,366 0 8,349,937 0 8,690,303	0 1,000,000	T, RAISE/ALIGN & S 'MP 87.00 TO 87.10 STER VTRY(13) & V 0 0 500,000 0 500,000	OURFACE TRACK, O (0.10MILES). SEC FERGENNES VTRY 0 0 0 0	NEW TIES. SEG 7 G 3: MIDDLEBURY, 7(14). VTR NORTH 0 0 0	I: LEICESTER/SAL NEW HAVEN MP , TIGER VII GRAN 0 0 0 0	0 0 0
Year Added: 2018 Project Manager: Paul Libby 802-828-5209 RAIL RUTLAND-LEICESTER FRTII(024) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments Comments	76.99 TO MP 83.3 93.56 (5.83MILES 340,366 0 9,849,937 0 10,190,303	340,366 0 8,349,937 0 8,690,303	0 0 1,000,000 1,000,000	0 500,000 500,000	0 (0.10MILES). SEC VERGENNES VTRY	3 3: MIDDLEBURY/ /(14). VTR NORTH 0 0 0 0	(NEW HAVEN MP), TIGER VII GRAN	0 0 0
Paul Libby 802-828-5209 RAIL RUTLAND-LEICESTER FRTII(024) Route: PE ROW CONST OTHER TOTAL Descriptio Year Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments	340,366 0 9,849,937 0 10,190,303	8,349,937 0 8,690,303	0 1,000,000 0 1,000,000	500,000 0 500,000	0 0 0	0 0 0	0 0 0	0 0 0 0
RUTLAND-LEICESTER FRTII(024) Route: Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209 ROW CONST OTHER TOTAL Descriptio	9,849,937 0 10,190,303	8,349,937 0 8,690,303	0 1,000,000 0 1,000,000	500,000 0 500,000	0 0 0	0 0 0	0 0 0	0 0 0 0
RUTLAND-LEICESTER FRTII(024) Route: Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209 ROW CONST OTHER TOTAL Descriptio	9,849,937 0 10,190,303	8,349,937 0 8,690,303	0 1,000,000 0 1,000,000	500,000 0 500,000	0 0 0	0 0 0	0 0 0	0 0 0
Route: CONST OTHER TOTAL Description Year Added: 2015 Project Manager: Paul Libby 802-828-5209 CONST OTHER TOTAL Description Comments	0 10,190,303	8,690,303	0 1,000,000	500,000	0	0	0	0 0
Route: OTHER TOTAL Description Year Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments	0 10,190,303	8,690,303	0 1,000,000	500,000		<u> </u>		0
Year Added: 2015 Project Manager: Paul Libby 802-828-5209 Comments				<u> </u>	0	0		0
Year Added: 2015 Project Manager: Paul Libby 802-828-5209	n: REHABILITATION	OF THE VERMON	IT RAILWAY BETV					
Project Manager: Paul Libby 802-828-5209				/EEN RUTLAND AN	ID LEICESTER.			
Paul Libby 802-828-5209 Comments								
Paul Libby 802-828-5209 Comments								
802-828-5209	FRA TIGER V GR	ANT.						
RAIL PE								
RAIL PE								
	125,000	4,049	100,951	20,000	0	0	0	0
SALISBURY	0	0	0	_	0	0	0	0
STP 2035(21) CONST	310,394	0	25,000	285,394	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
Route: TOTAL	435,394	4,049	125,951	305,394	0	0	0	0
Descriptio	n: IMPROVEMENTS	TO THE VERMON	T RAILWAY/HUBB	ARD RD.(TH18) CF	OSSING. DOT #85	51-344M. TIGER VI	l.	
Year Added: 2015								
Project Manager:	· ·							
Joshua Martineau Comments	·.							
802-595-2793								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	125,000	4,076	100,924	20,000	0	0	0	0
SALISBURY	ROW	0	0	0	0	0	0	0	0
STP 2035(22)	CONST	366,368	0	25,000	341,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	491,368	4,076	125,924	361,368	0	0	0	0
	Description:	TH 1 (CREEK ROA	AD) CROSSING RE	SURFACING, VT I	RAILWAY, INC., DO	T CROSSING #85	1-346B, MP: 80.77.	TIGER VII.	
Year Added: 2015									
Project Manager:									
Joshua Martineau	Comments:								
802-595-2793									
302 303 2. 33									
DAU	PE	400,000		1 0	75.000	25 000	0		
RAIL		100,000	0	0	75,000	25,000	0	0	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
VTRY()	CONST	225,000	0	0	25,000	175,000	0	0	25,000
Route:	OTHER	0	0	0	0	0	0	0	0
Roule.	TOTAL	325,000	0		100,000	200,000	0	0	25,000
	Description:	REHAB BRIDGE 5	9 IN SHAFTSBUR	Y ON THE VTR B&	R. MP 5.34				
Year Added: 2018									
Project Manager:	Comments:								
Paul Libby	Comments.								
802-828-5209									
RAIL	PE	116,377	36,377	5,000	0	o	0	75,000	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
VTRY(8)	CONST	650,000	0	0	0	0	0	0	650,000
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	766,377	36,377	5,000	0	0	0	75,000	650,000
	Description:	BRIDGE 58.5 REH	AB, VT RAILWAY	INC., MP: 3.45	<u> </u>	<u> </u>		· · · · · ·	
Year Added: 2017				*					
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	0	0	50,000	50,000	0
SHARON	ROW	0	0	0	0	0	0	0	0
STP 2034(17)	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	200,000	0	0	0	0	50,000	150,000	0
	Description:	CROSSING IMPRO	OVEMENT UPGRA	DE AT SHARHAR	T RD. (TH43) IN SH	IARON. MP 23.00			
Year Added: 2019									
Project Manager:	Commonto								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	0	0	0	0	0	0	0	0
SHELBURNE-BURLINGTON	ROW	0	0	0	0	0	0	0	0
SF9043	CONST	0	0	0	0	0	0	0	0
	OTHER	1,561,493	1,261,493	0	75,000	75,000	75,000	75,000	0
Route:	TOTAL	1,561,493	1,261,493	0	75,000	75,000	75,000	75,000	0
VT-RAILWAY, INC.	Description:	PROJECT IS FOR	QUIET ZONE CRO	SSING MAINTEN	ANCE ALONG THE	VERMONT RAILW	/AY, BETWEEN SH	IELBURNE AND BU	JRLINGTON.
Year Added: Prior to 2006									
Project Manager:	0								
Daniel Delabruere	Comments:	REQUIRED UNDE	R 1998 ACCESS A	GREEMENT.					
802-828-1331									
RAIL	PE	100,000	0	0	50,000	50,000	0	0	0
ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	0
STP 2038(20)	CONST	550,000	0	0	0	150,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	650,000	0	0	,	200,000	400,000	0	0
Valar Adda di 0040	Description:	CROSSING IMPRO	OVEMENT AT INDI	JSTRIAL PARK RI	O ON THE NECR A	T MP 130.95.			
Year Added: 2019									
Project Manager:	Comments:								
Paul Libby									
802-828-5209									

RAIL	0 0 0 0	0 0 0 0
CONST S00,000 0 0 25,000 475,000 0 0 0 0 0 0 0 0 0	0 0 0	0
Route: OTHER 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0
Route: TOTAL 625,000 0 0 100,000 525,000 0	0	0
Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60	0	·
Year Added: 2017		0 0
Project Manager: Paul Libby 802-828-5209 PE		0 0
Paul Libby 802-828-5209 PE		0 0
Paul Libby 802-828-5209		0 0
RAIL PE 150,000 0 0 0 50,000 100,000 ST. JOHNSBURY ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0
ROW CONST S00,000 D D D D D D D D D		0 0
ROW CONST S00,000 D D D D D D D D D		0 0 0
ROW CONST 500,000 D D D D D D D D D		0
Route: OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	U	0
TOTAL 650,000 0 0 50,000 200,000 Description: REHAB BRIDGE 540 IN ST. JOHNSBURY.	400,000	_
Description: REHAB BRIDGE 540 IN ST. JOHNSBURY.	0	0
Year Added: 2019 Project Manager: Paul Libby 802-828-5209 RAIL PE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400,000	0
Project Manager: Paul Libby 802-828-5209 RAIL PE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Paul Libby 802-828-5209 RAIL PE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Paul Libby 802-828-5209 RAIL PE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
RAIL PE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
RAIL PE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
STATEWIDE ROW CONST 0 CONST		
STATEWIDE ROW CONST 0 CONST	o	0
CONST 1,559,887 0 227,500 322,387 335,000 325,000	ام	0
	350,000	0
	0	0
Route: TOTAL 1,559,887 0 227,500 322,387 335,000 325,000	350,000	0
Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS	· · · · · ·	<u>!</u>
Year Added: 2017		
Project Manager:		
Daniel Delabruere Comments:		
802-828-1331		
032 020 1001		

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	104,417,991	70,117,991	0	8,300,000	8,500,000	8,750,000	8,750,000	0
Route:	TOTAL	104,425,484	70,125,484	0	8,300,000	8,500,000	8,750,000	8,750,000	0
RAIL PASS. SERVICE	Description:	PROJECT IS FOR	THE PURCHASE	OF INTERSTATE I	RAIL PASSENGER	SERVICE, AND RE	LATED EXPENSE	S.	
Year Added: Prior to 2006									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									
		l							
RAIL	PE	0	0	0	0	0	0		0
STATEWIDE	ROW	0	0	0	0	١	0	0	0
STATEWIDE	CONST	0	0	0		٥	0	0	0
	OTHER	28,114,192	21,309,936	0	1,701,064	1,701,064	1,701,064	1,701,064	0
Route:	TOTAL	28,114,192	21,309,936	0	, ,	1,701,064	1,701,064	1,701,064	0
RAILROAD ADMIN.	Description:	PROJECT IS FOR					1,101,001	1,701,004	
Year Added: Prior to 2006	Description:	I KOSEOT ISTOR	THE ADMINIOTAL	WIVE OUT ON C	JI THE NAILT NOC	or Carri.			
Project Manager:	Comments:								
Daniel Delabruere									
802-828-1331									
RAIL	PE	475,000	0	0	0	50,000	225,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	100,000	300,000	0
Doute	OTHER	1,100,000	0	0	,	300,000	300,000	300,000	0
Route:	TOTAL	1,975,000	0	0		350,000	625,000	800,000	0
RAILROAD BRIDGES	Description:	PROJECT IS FOR CURRENTLY UND				NSPORTATION - I	RAILROAD BRIDGE	E PROJECTS THA	T ARE
Year Added: Prior to 2006		CORRENTET UND	LIV DE VELOFINIEI	NI, LVALUATION	AND SCOPING.				
Project Manager:	Comments:								
Daniel Delabruere	Comments:								
802-828-1331									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	2,350,000	0	250,000	300,000	600,000	600,000	600,000	0
	OTHER	1,644,003	1,644,003	0	0	0	0	0	0
Route:	TOTAL	3,994,003	1,644,003	250,000	300,000	600,000	600,000	600,000	0
VARIOUS-RAILROADS	Description:	RAIL/HIGHWAY SI	JRFACE AND SUB	STRUCTURE IMP	ROVEMENT.				
Year Added: 2008									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									
RAIL	PE	0	0	0	0	ol	0	0	0
STATEWIDE	ROW	304,696	304,696	0	0	ő	0	0	0
OTATEWIDE	CONST	251,905	251,905	0	0	٥	0	0	0
	OTHER	2,298,770	998,770	0	325,000	325,000	325,000	325,000	0
Route:	TOTAL	2,855,371	1,555,371	0	· ·	325,000	325,000	325,000	0
VARIOUS-RAILROADS	Description:	LEASE AND ENCE	ROACHMENT MAN	AGEMENT OF ST	ATE-OWNED RAIL	ROAD RIGHT-OF-\	NAY.	·	
Year Added: 2011									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									
	DE.								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST OTHER	0 120,000	0	0	30,000	0 30,000	0 30,000	0	0
Route:	TOTAL	120,000	0	0		30,000	30,000	30,000 30,000	0
VARIOUS-RAILROADS	Description:	OPERATION LIFE:		0	30,000	30,000	30,000	30,000	0
Year Added: 2011									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	76,893	76,893	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
Route:	TOTAL	276,893	76,893	0	50,000	50,000	50,000	50,000	0
VARIOUS-RAILROADS	Description:	RAIL PASSENGER	R MARKETING.						
Year Added: 2011									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									
	To-					. 1	_		
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,494,822	463,602 0	200,000	200,000	231,220	200,000	200,000	0
Route:	OTHER TOTAL	1,494,822	463,602	200,000	200,000	231,220	200,000	0	0
VARIOUS-RAILROADS				200,000			•	200,000	
Year Added: Prior to 2006	Description:	PROJECT IS FOR DEVELOP NEEDE						ND RAIL SHIPPER	.5, 10
Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	n	0	ام	n	0	n
CRTIES01	CONST	3,225,852	1,825,852	250,000	250,000	300,000	300,000	300,000	0
S	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,225,852	1,825,852	250,000	250,000	300,000	300,000	300,000	0
VARIOUS-RAILROADS	Description:	INSTALLATION OF	TIES AND/OR SU	JRFACING MATER	IALS ON VARIOUS	STATE-OWNED F	RAILROADS.	,	
Year Added: 2013									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
RR 1002	CONST	601,721	601,721	0	0	0	0	0	0
	OTHER	1,050,000	0	0	250,000	250,000	275,000	275,000	0
Route:	TOTAL	1,651,721	601,721	0	250,000	250,000	275,000	275,000	0
VARIOUS-RAILROADS	Description:	MAINTENANCE O	F STATE-OWNED	RAILROAD PROP	ERTY AND BUILDII	NGS.			
Year Added: 2011									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SF9046	CONST	530,000	0	100,000	100,000	110,000	110,000	110,000	0
Doute	OTHER	95,010	95,010	0	0	0	0	0	0
Route: VARIOUS-RAIL TRAILS	TOTAL	625,010	95,010	100,000	100,000	110,000	110,000	110,000	0
	Description:	RAIL TRAIL MAINT	ENANCE.						
Year Added: 2014									
Project Manager:	Comments:								
Daniel Delabruere									
802-828-1331									
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP 2030(11)	CONST	0	0	0	0	0	0	0	0
2 2000(1.1)	OTHER	98,000	0	0	24,500	24,500	24,500	24,500	0
Route:	TOTAL	98,000	0	0		24,500	24,500	24,500	0
	Description:	SECTION 130 DAT							E.G. CRASH
Year Added: 2017		DATA, TRAFFIC V	OLUME AND MIX,	ROADWAY INVEN	ITORY, ETC.), AND	EVALUATION OF	DATABASE SYST	EMS.	
Project Manager:									
Joshua Martineau	Comments:								
802-595-2793									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	3,843,397	1,815,455	400,000	400,000	427,942	400,000	400,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBINSP	CONST	0	0	0	0	0	0	0	0
	OTHER	283,959	283,959	0	0	0	0	0	0
Route:	TOTAL	4,127,356	2,099,414	400,000	400,000	427,942	400,000	400,000	0
RAILROAD BRIDGES	Description:	INVENTORY, INSP	PECTION AND CLA	ASSIFICATION OF	STATE-OWNED RA	AILROAD BRIDGE	S.		
Year Added: Prior to 2006									
Project Manager:									
Daniel Delabruere	Comments:								
802-828-1331									
RAIL	PE	4,271,682	1,221,682	600,000	500,000	650,000	650,000	650,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBLOAD	CONST	0	0	0	0	0	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,271,682	1,221,682	600,000	500,000	650,000	650,000	650,000	0
VARIOUS-RAILROADS	Description:	BRIDGE LOAD RA	TING IMPROVEME	ENTS.					
Year Added: 2013									
Project Manager:	Comments								
Daniel Delabruere	Comments:								
802-828-1331									
RAIL	PE	2,642,690	142,690	500,000	500,000	500,000	500,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBMATN	CONST	0	0	0	0	0	0	0	0
Devite	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,642,690	142,690	500,000	500,000	500,000	500,000	500,000	0
VARIOUS-RAILROADS	Description:	BRIDGE MAINTEN	IANCE.						
Year Added: 2013									
Project Manager:	Comments:								
Daniel Delabruere									
802-828-1331									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	0	50,000	50,000	0	0
SWANTON	ROW	0	0	0	0	0	0	0	0
STP 2038(17)	CONST	500,000	0	0	0	0	100,000	400,000	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,000	0	0	0	50,000	150,000	400,000	0
	Description:	CROSSING IMPRO	OVEMENT UPGRA	DE AT TABOR RD	. (TH13) IN SWANT	ΓΟΝ. MP 14.17			
Year Added: 2019									
Project Manager:	Comments:								
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	105,000	0	0	0	55,000	50,000	0	0
SWANTON	ROW	0	0	0	0	0	0	0	0
STP 2038(18)	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	605,000	0	0	0	55,000	150,000	400,000	0
	Description:	CROSSING IMPRO	OVEMENT UPGRA	DES AT LAKEWO	OD DR. (TH11) IN S	SWANTON. MP 14.	79		
Year Added: 2019									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
RAIL	PE	112,816	2,816	90,000	20,000	0	0	0	0
VERGENNES	ROW	0	2,0.0	0	0	o	0	0	0
PLAT(1)	CONST	350,000	0	10,000	340,000	0	0	0	0
(.)	OTHER	0	0	. 0	0	0	0	0	0
Route:	TOTAL	462,816	2,816	100,000	360,000	0	0	0	0
	Description:	BUILD TRAIN STA	TION PLATFORM	TO ACCOMMODA	TE AMTRAK SERV	ICE IN VERGENNE	ES, MP 100.60 , VT	R NORTH, PART (OF TIGER VII
Year Added: 2018		GRANT							
Project Manager:									
Joshua Martineau	Comments:								
802-595-2793									
002 000 2100									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	126,627	4,627	100,000	22,000	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
STP VRRD(1)	CONST	1,500,000	0	200,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,626,627	4,627	300,000	1,322,000	0	0	0	0
	Description:	VERGENNES TRA	IN STATION						
Year Added: 2016									
Project Manager:									
Joshua Martineau	Comments:								
802-595-2793									
002 000 2700									
D.4.11	Inc	1 400 000		l a		l	45.000	_ 1	
RAIL	PE	120,000	0	0	0	75,000	45,000	0	0
WALLINGFORD	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	200,000	200,000	450,000
Route:	OTHER	070.000	0	0	0	75.000	0	0	450,000
Noute.	TOTAL	970,000	0	0	0	75,000	245,000	200,000	450,000
	Description:	BRIDGE 88 REHAI	B, VI RAILWAY IN	C., MP: 41.35					
Year Added: 2017									
Project Manager:	Comments:								
Paul Libby	Comments.								
802-828-5209									
RAIL	PE	130,000	0	0	0	100,000	30,000	0	0
WALLINGFORD	ROW	0	0	0	0	0	0	0	0
GMRC()	CONST	450,000	0	0	0	50,000	400,000	0	0
·	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	580,000	0	0	0	150,000	430,000	0	0
	Description:	REHAB BRIDGE 1	45 IN WALLINGFO	RD ON THE GMR	C. MP 40.67			•	
Year Added: 2018									
Project Manager:									
Paul Libby	Comments:								
802-828-5209									
332 320 3203									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL	PE	94,133	79,133	15,000	0	0	0	0	0
WALLINGFORD	ROW	0	0	0	0	0	0	0	0
STP 0138(13)	CONST	589,266	513	588,753	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	683,399	79,646	603,753	0	0	0	0	0
	Description:	SAFETY IMPROVE	MENTS TO THE \	/ERMONT RAILW/	AY B&R AT MP 45.0)2 / VT ROUTE 14	0 W GRADE CROS	SING. DOT # 851-	245P
Year Added: 2017									
Project Manager:									
Cos Gardner	Comments:								
802-595-2889									
002 000 2000									
D.4.11	I DE	1 00044	57.044	l a		l		_	
RAIL	PE	90,241	57,914	0	27,327	5,000	0	0	0
WALLINGFORD	ROW	0	0	0	0	0	0	0	0
STP 2033(28)	CONST	432,500	0	0	287,500	145,000	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	522,741	57,914	0	314,827	150,000	0	0	0
Year Added: 2016 Project Manager: Cos Gardner	Description: Comments:	WALLINGFORD: I			DRIVE AT-GRADE	E CROSSINGS ON	THE VERMONT RA	AILWAY (MP 45.97) IN
802-595-2889									
RAIL	PE	131,364	121,364	10,000	0	0	0	0	0
WALLINGFORD	ROW	0		0	0	0	0	0	0
STRB16(3)	CONST	655,557	55	655,502	0	0	0	0	0
- (-)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	786,921	121,419	665,502	0	0	0	0	0
	Description:	REHABILITATION	OF BRIDGE 91 ON	THE VERMONT	RAILWAY IN WALLI	INGFORD			
Year Added: 2016									
Project Manager:									
Cos Gardner	Comments:								
802-595-2889	1								

RAIL - CAPITAL PROGRAM SFY 2019 D&E

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local A	dded
BARNET		Paul Libby	Rehab BR527 on WACR-	0	0	0	0	0	0	0	2017
BARNET	WCRL()	Paul Libby	Rehab BR528 on WACR-	0	0	0	0	0	0	0	2018
FERRISBURGH	VTRY()	Paul Libby	Rehab BR249 on VTR	0	0	0	0	0	0	0	2018
			Totals:	0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	CONN RIVER MAIN LINE	WCRL(14)	Paul Libby	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			Paul Libby	828-5209	CONSTRUCT NEW WYE	2016
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	Paul Libby	828-5209	REHABILITATION OF BR563	2010
FAIR HAVEN		STP 0157()	Paul Libby	828-5209	REHAB CROSSING	2017
LUDLOW		GMRC()	Paul Libby	828-5209	REHAB BR133 ON GMRC	2018
MIDDLEBURY		ST SPUR(2)	Daniel Delabruere	828-1331	FEIS FOR SPUR	Prior to 2006
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	Paul Libby	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	Paul Libby	828-5209	REHABILITATION OF BR500	2010
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	Paul Libby	828-5209	REHABILITATION OF BR537	2010