

**TRANSPORTATION BUILDINGS**  
**FY 2019 AS PASSED - TRANSPORTATION PROGRAM**

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	
<b>BUILDINGS PROJECTS</b>													
NEW HAVEN	CONSTRUCT 5-BAY GARAGE					1,150,000	1,150,000	1,150,000				1,150,000	
ST ALBANS CITY	CONSTRUCT 10-BAY GARAGE			25,000			25,000	25,000				25,000	
STATEWIDE	STANDBY GENERATORS (10 PER YEAR)			2,000		55,000	57,000	57,000				57,000	
STATEWIDE BRINE	BRINE-MAKING FACILITIES	TBLG040				100,000	100,000	100,000				100,000	
STATEWIDE HEATING	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS	TBLG054		5,000		236,050	241,050	241,050				241,050	
WILLISTON	CONSTRUCT SALT SHED			5,000			5,000	5,000				5,000	
<b>TOTAL TRANSPORTATION BUILDINGS APPROPRIATION</b>				<b>0</b>	<b>37,000</b>	<b>0</b>	<b>1,541,050</b>	<b>1,578,050</b>	<b>1,578,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,578,050</b>

## TRANSPORTATION BUILDINGS

	<b>Estimated Budget Year FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>
PE	37,000	82,000	17,000	5,000
ROW	0	0	0	0
CONST	1,541,050	2,154,500	2,354,500	1,847,500
OTHER	0	0	0	0
<b>TOTAL</b>	<b>1,578,050</b>	<b>2,236,500</b>	<b>2,371,500</b>	<b>1,852,500</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRANSPORTATION BUILDINGS</b> <b>BLOOMFIELD</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	55,000	0	15,000	0	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	682,500	0	0	0	0	500,000	182,500	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>737,500</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>40,000</b>	<b>500,000</b>	<b>182,500</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A NEW 3-BAY GARAGE.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDINGS</b> <b>NEW HAVEN</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	15,000	0	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,150,000	0	0	1,150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,165,000</b>	<b>0</b>	<b>15,000</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCT NEW 5-BAY GARAGE.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDINGS</b> <b>SPRINGFIELD</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	35,000	0	0	0	35,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,365,000	0	0	0	0	1,000,000	365,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>1,000,000</b>	<b>365,000</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRANSPORTATION BUILDINGS</b> <b>ST. ALBANS CITY</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	1,500,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	8,000	0	2,000	2,000	2,000	2,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	56,000	55,000	54,500	54,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>228,000</b>	<b>0</b>	<b>58,000</b>	<b>57,000</b>	<b>56,500</b>	<b>56,500</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	STANDBY GENERATORS (10 PER YEAR).								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE BRINE</b> <b>TBLG040</b>  Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	16,422	13,422	3,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,836,664	1,236,664	200,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,853,086</b>	<b>1,250,086</b>	<b>203,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	
	<b>Description:</b>	BRING-MAKING FACILITIES. FY2015: DISTRICT 1.								
	<b>Comments:</b>	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE HEATING</b> <b>TBLG054</b>  Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	97,794	72,794	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,169,572	1,141,022	192,500	236,050	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,267,366	1,213,816	197,500	241,050	205,000	205,000	205,000	0	
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
	Comments:	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								
<b>TRANSPORTATION BUILDINGS</b> <b>THETFORD</b> <b>TBLG057</b>  Route: BUILDINGS Year Added: 2010 Project Manager: Bradley McAvoy 802-249-1942	PE	10,000	0	0	0	0	10,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,100,000	0	0	0	0	0	1,000,000	100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,110,000	0	0	0	0	10,000	1,000,000	100,000	
	Description:	DESIGN, PERMIT, AND CONSTRUCT A NEW 5-BAY GARAGE.								
	Comments:									
<b>TRANSPORTATION BUILDINGS</b> <b>WILLISTON</b>  Route:  Year Added: 2019 Project Manager: Bradley McAvoy 802-249-1942	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	305,000	0	0	5,000	300,000	0	0	0	
	Description:	CONSTRUCTION OF A SALT DEPOT, 40' X 80' SHED, WITH HEATED LOADER BAY, WITH BATHROOM.								
	Comments:									