

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services							
Operating Expenses							
Grants	8,138,295	7,848,750	7,848,750	7,648,750			
Total	8,138,295	7,848,750	7,848,750	7,648,750	0	0	0
Transportation Fund	8,138,295	7,848,750	7,848,750	7,648,750			
Federal Revenue Fund							
Total	8,138,295	7,848,750	7,848,750	7,648,750	0	0	0