Agency of Transportation

Town Highway Non-Federal Disasters

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID:

8100001400

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services							
Operating Expenses							
Grants	3,146,731	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	3,146,731	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Transportation Fund	3,146,731	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	3,146,731	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000