

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	423,263	329,066	329,066	363,490			
Operating Expenses	61,409	71,627	71,627	40,224			
Grants							
Total	484,672	400,693	400,693	403,714	0	0	0
Transportation Fund	335,889	100,693	100,693	103,714			
Federal Revenue Fund	148,784	300,000	300,000	300,000			
Total	484,673	400,693	400,693	403,714	0	0	0