

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
6/28/2018 13:23	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
	ALBANY	VT14 SCOPING STUDY	STP BP15(18)		20,118			20,118	1,795	16,312		2,012	20,118
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		39,500		100,000	139,500	12,443	113,107		13,950	139,500
	BENNINGTON	MULTI-USE PATH	STP BP14(10)				60,570	60,570	5,403	49,110		6,057	60,570
	BENNINGTON	SHARED-USE PATH	STP BP15(2)		34,858	13,500		48,358	4,314	39,209		4,836	48,358
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		11,021		20,000	31,021		31,021			31,021
	BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)				300,000	300,000	26,760	243,240		30,000	300,000
	BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		6,000	2,000	55,000	63,000	5,620	51,080		6,300	63,000
	BURLINGTON	SHARED-USE PATH	STP SDWK(19)		6,040			6,040		4,832		1,208	6,040
	CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		8,836		500,000	508,836	45,388	412,564		50,884	508,836
	COLCHESTER	SHARED-USE PATH	STP SDWK(16)		10,091	20,000		30,091		24,073		6,018	30,091
	COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		48,934	25,000		73,934	13,988	59,946			73,934
	DOVER	SHARED-USE PATH	STP BP14(1)		6,750		345,000	351,750	31,376	285,199		35,175	351,750
	EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		12,098		60,100	72,198	6,440	58,538		7,220	72,198
	ENOSBURG FALLS	UPGRADE ELM STREET SIDEWALK	STP BP16(7)		18,000	6,000		24,000		19,200		4,800	24,000
	ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		3,418			3,418	305	2,771		342	3,418
	FAIR HAVEN	MECHANIC STREET SIDEWALK	STP BP16(9)		24,991			24,991		19,993		4,998	24,991
	FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		5,000			5,000	446	4,054		500	5,000
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		10,000			10,000		8,000		2,000	10,000
	HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
	HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		20,000	30,000		50,000	4,460	40,540		5,000	50,000
	HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)		6,769		155,000	161,769	14,430	131,162		16,177	161,769
	HINESBURG	SIDEWALK ALONG VT116	STP BP16(11)		5,667			5,667		4,534		1,133	5,667
	JERICO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)				163,200	163,200	14,557	132,323		16,320	163,200
	JERICO	SHARED-USE PATH	STP BP15(10)		14,556	4,500		19,056	1,700	15,451		1,906	19,056
	LOCAL MOTION	BIKE FERRY OPERATION	STP BP16(2)	45,000				45,000	45,000				45,000
	MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		20,480		450,000	470,480	41,967	381,465		47,048	470,480
	MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		3,840	17,500		21,340	1,904	17,302		2,134	21,340
	MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)				571,000	571,000	50,933	462,967		57,100	571,000
	MIDDLEBURY	CONSTRUCT SIDEWALK	STP BP15(8)		2,627			2,627	234	2,130		263	2,627
	MILTON	CONSTRUCT SIDEWALK ALONG US7	STP BP16(10)		76,700	25,000		101,700		81,360		20,340	101,700
	MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		6,585	2,000		8,585		6,868		1,717	8,585
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		3,298		2,300,000	2,303,298	205,454	1,867,514		230,330	2,303,298
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		1,950	2,000	36,600	40,550		32,440		8,110	40,550
	MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		13,614		40,000	53,614	4,782	43,470		5,361	53,614
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
	NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)				107,000	107,000	9,544	86,756		10,700	107,000
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				284,000	284,000		284,000			284,000
	PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)				316,500	316,500	28,232	256,618		31,650	316,500
	POULTNEY	SIDEWALK ALONG BEAMAN STREET	STP BP16(22)				83,500	83,500	41,750			41,750	83,500
	READSBORO	CONSTRUCT SIDEWALKS	STP BP16(12)				240,625	240,625		192,500		48,125	240,625
	RICHFORD	MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S		8,820		500,000	508,820	45,387	412,551		50,882	508,820
	RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		1,658			1,658	148	1,344		166	1,658

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		11,773			11,773	1,050	9,546		1,177	11,773
SPRINGFIELD	TOONERVILLE TRAIL EXTENSION	STP BP16(8)		22,700	1,000		23,700		18,960		4,740	23,700
STATEWIDE	NEW AWARDS FOR STATE AID PROJECTS	STATEWIDE				600,000	600,000	300,000			300,000	600,000
STATEWIDE	DEVELOP BIKE/PED PLAN	STATEWIDE		350,000	25,000		375,000		300,000		75,000	375,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUCATION	STP SRSE(2)	40,000				40,000	7,568	32,432			40,000
STATEWIDE	NEW AWARDS FOR FEDERAL AID PROJECTS	STATEWIDE	100,000				100,000		50,000		50,000	100,000
STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16()				100,000	100,000	100,000				100,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	85,000				85,000	16,082	68,918			85,000
STATEWIDE	BIKE EDUCATION TRAILERS	STP SRSE(3)	20,000				20,000		20,000			20,000
STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		13,065			13,065	2,472	10,593			13,065
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)				152,592	152,592		122,074		30,518	152,592
SWANTON-ST. JOHNSBURY	CONSTRUCT TRAIL, PHASE 1C	STP LVRT(6)				2,136,372	2,136,372	75,000	1,709,098		352,274	2,136,372
THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		10,000	5,000		15,000	1,338	12,162		1,500	15,000
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		2,936		360,000	362,936	32,374	294,269		36,294	362,936
VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		5,000			5,000	446	4,054		500	5,000
WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)				449,500	449,500	40,095	364,455		44,950	449,500
WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		55,000	6,050		61,050	5,446	49,499		6,105	61,050
WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)				70,000	70,000		56,000		14,000	70,000
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		37,394			37,394		29,915		7,479	37,394
TOTAL BIKE & PED PROGRAM			290,000	960,087	184,550	11,231,309	12,665,947	1,275,264	9,590,784	0	1,799,898	12,665,946
TOTAL BIKE & PED APPROPRIATION*								1,275,264	9,590,784	0		10,866,048
*LOCAL FUNDS ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	960,087	881,836	830,764	750,000
ROW	184,550	186,000	100,000	100,000
CONST	11,231,309	11,592,217	6,928,137	5,124,923
OTHER	290,000	1,275,000	1,275,000	1,275,000
TOTAL	12,665,946	13,935,053	9,133,901	7,249,923

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ALBANY STP BP15(18) Route: Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	20,118	0	0	20,118	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,118	0	0	20,118	0	0	0	0	
	Description:	A SCOPING STUDY TO EXPLORE A CONNECTION BETWEEN THE ALBANY COMMUNITY SCHOOL ON RT 14 AND WATER STREET.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: Center RR Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	600,000	510,500	50,000	39,500	0	0	0	0	
	ROW	40,000	1,056	38,944	0	0	0	0	0	
	CONST	1,040,000	0	0	100,000	940,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,680,000	511,556	88,944	139,500	940,000	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP14(10) Route: Multi-use Path Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	63,000	44,868	18,132	0	0	0	0	0	
	ROW	9,450	5,350	4,100	0	0	0	0	0	
	CONST	90,570	0	30,000	60,570	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	163,020	50,218	52,232	60,570	0	0	0	0	
	Description:	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.								
	Comments:									

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BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2) Route: Ninja Path Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	207,250	107,392	50,000	34,858	10,000	5,000	0	0
	ROW	23,500	0	5,000	13,500	5,000	0	0	0
	CONST	924,000	0	0	0	0	924,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,154,750	107,392	55,000	48,358	15,000	929,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: VT 7A Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	125,000	98,979	15,000	11,021	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	736,000	0	0	20,000	716,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	881,000	98,979	35,000	31,021	716,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	88,000	62,944	25,056	0	0	0	0	0
	ROW	14,663	5,969	8,694	0	0	0	0	0
	CONST	335,000	0	35,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	437,663	68,913	68,750	300,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BP13(6) Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	80,000	55,266	18,734	6,000	0	0	0	0
	ROW	5,000	0	3,000	2,000	0	0	0	0
	CONST	405,000	0	0	55,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	55,266	21,734	63,000	350,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7) Route: Colchester Ave Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	0	96,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	0	96,000	0	0
	Description:	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Urb-5014 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	77,000	36,959	20,041	6,040	13,960	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	193,437	0	0	0	30,000	163,437	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,437	36,959	20,041	6,040	48,960	163,437	0	0
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: Center Point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	78,500	40,938	28,726	8,836	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	578,500	40,938	28,726	508,836	0	0	0	0
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP BP15(4) Route: STP BP15(4) Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: STP SDWK(16) Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	160,000	104,909	45,000	10,091	0	0	0	0
	ROW	100,000	34,531	45,469	20,000	0	0	0	0
	CONST	98,794	0	0	0	98,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	139,440	90,469	30,091	98,794	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: Erin Parizo 802-828-2046	PE	300,000	215,938	25,128	48,934	10,000	0	0	0
	ROW	75,000	0	50,000	25,000	0	0	0	0
	CONST	1,355,066	0	0	0	0	1,000,000	355,066	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,730,066	215,938	75,128	73,934	10,000	1,000,000	355,066	0
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1) Route: VT-100 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	15,000	3,317	4,933	6,750	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,000	3,317	9,933	351,750	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER							
Comments:									
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: Joel Perrigo 802-828-2583	PE	100,000	72,902	15,000	12,098	0	0	0	0
	ROW	35,000	11,219	23,781	0	0	0	0	0
	CONST	341,000	0	0	60,100	280,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,000	84,121	38,781	72,198	280,900	0	0	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7) Route: VT 105 - TH 1 Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	70,000	1,371	38,629	18,000	8,000	4,000	0	0
	ROW	30,000	0	24,000	6,000	0	0	0	0
	CONST	492,450	0	0	0	0	92,450	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	592,450	1,371	62,629	24,000	8,000	96,450	400,000	0
	Description:	UPGRADE SIDEWALK TO ADA SPECIFICATIONS ON NORTH SIDE OF ELM ST. FROM RTE. 108 TO PLEASANT ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7) Route: Towers Road Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,000	50,772	10,810	3,418	0	0	0	0
	ROW	50,000	6,583	43,417	0	0	0	0	0
	CONST	169,050	0	0	0	169,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	284,050	57,355	54,227	3,418	169,050	0	0	0
	Description:	ESSEX TOWN - CONSTRUCT 1000 LF OF SIDEWALK ALONG TOWERS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES FAIR HAVEN STP BP16(9) Route: TH33 Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	97,000	7,609	47,400	24,991	12,000	5,000	0	0
	ROW	6,000	0	0	0	6,000	0	0	0
	CONST	351,500	0	0	0	0	100,000	251,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,500	7,609	47,400	24,991	18,000	105,000	251,500	0
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 1700 OF SIDEWALK ALONG MECHANIC STREET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: mid-point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	125,001	77,785	36,881	5,000	5,335	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	468,000	0	0	0	40,000	428,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,001	77,785	45,881	5,000	45,335	428,000	0	0
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: LVRT Parking Year Added: 2007 Project Manager: Thad Robertson 802-828-5799	PE	80,000	56,444	13,556	10,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	122,506	0	0	154,494	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,000	178,950	18,556	10,000	154,494	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4) Route: US 5/I 91 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	83,000	30,721	16,530	20,000	15,749	0	0	0
	ROW	40,000	0	0	30,000	10,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,000	30,721	16,530	50,000	25,749	315,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: Jonathan Kaplan 802-828-0059	PE	85,000	51,031	27,200	6,769	0	0	0	0
	ROW	15,000	48	14,952	0	0	0	0	0
	CONST	155,000	0	0	155,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	51,079	42,152	161,769	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11) Route: VT-116 Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	40,000	2,333	32,000	5,667	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	120,000	0	0	0	20,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	2,333	37,000	5,667	20,000	100,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ON RT 116 FROM THE HINESBURG COMMUNITY SCHOOL TO A NEW DEVELOPMENT BEYOND FRIENDSHIP LANE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP14(2) Route: Browns River School Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	40,000	32,600	7,400	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	193,200	0	30,000	163,200	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	233,200	32,600	37,400	163,200	0	0	0	0	
	Description:	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL								
	Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10) Route: Browns Trace Road Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	1,387	17,500	14,556	12,057	4,500	0	0	
	ROW	25,000	0	20,500	4,500	0	0	0	0	
	CONST	385,000	0	0	0	0	385,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	460,000	1,387	38,000	19,056	12,057	389,500	0	0	
	Description:	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD								
	Comments:									
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP17(1) Route: Year Added: 2019 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	180,000	0	0	45,000	45,000	45,000	45,000	0	
	TOTAL	180,000	0	0	45,000	45,000	45,000	45,000	0	
	Description:	STATE FUNDING COMMITTED BY SEC. COLE TO SUBSIDIZE LOCAL MOTION OPERATION OF THE BIKE FERRY AT "THE CUT" ON THE COLCHESTER CAUSEWAY/ISLAND LINE TRAIL.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5) Route: Depot Street Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	91,580	7,080	64,020	20,480	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	513,000	0	0	450,000	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	604,580	7,080	64,020	470,480	63,000	0	0	0
	Description:	3290 FEET OF STREETSCAPE MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: RT. 73 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	95,000	87,660	3,500	3,840	0	0	0	0
	ROW	35,000	0	17,500	17,500	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	87,660	21,000	21,340	200,000	0	0	0
	Description:	DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8) Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	120,000	75,265	44,735	0	0	0	0	0
	ROW	35,000	14,063	20,937	0	0	0	0	0
	CONST	586,000	0	0	571,000	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	741,000	89,328	65,672	571,000	15,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8) Route: Exchange Street Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	5,000	373	2,000	2,627	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	373,000	0	0	0	373,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	378,000	373	2,000	2,627	373,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 775 FEET OF SIDEWALK & CURBING, AND 2,045 FEET OF SHARED-USE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP BP16(10) Route: US-7 Year Added: 2019 Project Manager: Tina Bohl 802-828-0177	PE	245,000	2,963	80,000	76,700	50,000	35,337	0	0
	ROW	90,000	0	0	25,000	65,000	0	0	0
	CONST	743,357	0	0	0	0	40,000	703,357	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,357	2,963	80,000	101,700	115,000	75,337	703,357	0
	Description:	DESIGN AND CONSTRUCTION OF 3,830 LINEAR FEET OF SIDEWALK GAPS ALONG US ROUTE 7 SOUTH FROM NANCY DRIVE TO HAYDENBERRY DRIVE IN MILTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: Midpoint Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	7,000	4,291	2,709	0	0	0	0	0
	ROW	5,000	4,382	618	0	0	0	0	0
	CONST	65,500	0	0	0	65,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	8,673	3,327	0	65,500	0	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(23) Route: Brandy Lane Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	11,000	415	0	6,585	4,000	0	0	0	
	ROW	2,000	0	0	2,000	0	0	0	0	
	CONST	43,000	0	0	0	0	43,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		56,000	415	0	8,585	4,000	43,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.								
Comments:										
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	1,200,000	986,730	209,972	3,298	0	0	0	0	
	ROW	510,000	357,008	152,992	0	0	0	0	0	
	CONST	5,000,000	0	200,000	2,300,000	2,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,710,000	1,343,738	562,964	2,303,298	2,500,000	0	0	0
	Description:	PHASE 1 – MONTPELIER – BEGINNING AT GRANITE STREET/STONE CUTTERS WAY IN MONTPELIER AND EXTENDING EASTERLY, PARALLELING THE FORMER MONTPELIER AND WELLS RIVER FOR 2.46 MILES TO GALLISON HILL ROAD ENDING AT THE CIVIC CENTER. PHASE 2 – BERLIN – BEGINNING AT US ROUTE 2 IN MONTPELIER AND FOLLOWING THE FORMER BARRE AND CHELSEA RAILROAD FOR 1.74 MILES TO THE PRICE CHOPPER SHOPPING CENTER ENDING AT US ROUTE 302 (ENTRANCE TO SHOPPING CENTER)								
Comments:										
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: Path Midpoint Year Added: 2008 Project Manager: Jonathan Kaplan 802-828-0059	PE	208,708	198,258	8,500	1,950	0	0	0	0	
	ROW	10,000	0	8,000	2,000	0	0	0	0	
	CONST	866,600	0	0	36,600	830,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,085,308	198,258	16,500	40,550	830,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8)	PE	100,000	66,314	20,072	13,614	0	0	0	0
	ROW	17,250	7,202	10,048	0	0	0	0	0
	CONST	263,250	0	0	40,000	223,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,500	73,516	30,120	53,614	223,250	0	0	0
Route: VT-100B Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1)	PE	150,000	86,525	63,475	0	0	0	0	0
	ROW	500	491	9	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	554,250	87,016	113,484	353,750	0	0	0	0
Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9)	PE	50,000	34,441	15,559	0	0	0	0	0
	ROW	10,000	2,236	7,764	0	0	0	0	0
	CONST	137,000	0	30,000	107,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	197,000	36,677	53,323	107,000	0	0	0	0
Route: VT-67 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	100,000	79,184	20,816	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	334,000	0	50,000	284,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	434,000	79,184	70,816	284,000	0	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3) Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	115,000	80,036	34,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,500	0	0	316,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	431,500	80,036	34,964	316,500	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY ST BP16(22) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	314	1,186	83,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	314	1,186	83,500	0	0	0	0
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 805 FT. OF SIDEWALK ON BEAMAN ST.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES READSBORO STP BP16(12) Route: Year Added: 2019 Project Manager: Thad Robertson 802-828-5799	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,625	0	0	240,625	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,625	0	5,000	240,625	0	0	0	0
	Description:	CONSTRUCT APPROXIMATELY 4,016 FEET OF CONCRETE SIDEWALK IN THE VILLAGE CENTER ALONG MAIN STREET, SCHOOL STREET AND TUNNEL STREET. (PROJECT WILL SUPPLEMENT FUNDING FOR THE READSBORO TAP TA14(8) PROJECT).							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MVRT Extension Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	160,000	137,094	14,086	8,820	0	0	0	0
	ROW	60,000	14,232	45,768	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	151,326	59,854	508,820	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: Project Center Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	80,000	61,342	17,000	1,658	0	0	0	0
	ROW	30,000	21,278	8,722	0	0	0	0	0
	CONST	280,000	0	0	0	280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	82,620	25,722	1,658	280,000	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11)	PE	204,400	119,042	40,000	11,773	20,358	13,227	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,100,600	0	0	0	500,000	600,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	119,042	45,000	11,773	520,358	613,827	0	0
	Route: Midpoint Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	Description:	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8)	PE	70,000	2,289	12,000	22,700	22,311	10,700	0	0
	ROW	21,000	0	0	1,000	20,000	0	0	0
	CONST	315,000	0	0	0	0	0	315,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	2,289	12,000	23,700	42,311	10,700	315,000	0
	Route: Toonerville Trail Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	Description:	THIS PROJECT INVOLVES THE FINAL DESIGN, PERMITTING AND CONSTRUCTION OF AN APPROXIMATELY 3,250 FOOT LONG EXTENSION OF THE TOONERVILLE TRAIL IN ORDER TO CONNECT THE EXISTING SHARED-USE PATH TO BRIDGE STREET AND THE EDGAR MAY RECREATION CENTER.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	2,550,000	0	100,000	350,000	600,000	750,000	750,000	0
	ROW	300,000	0	0	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,750,000	0	100,000	375,000	1,075,000	2,150,000	3,050,000	0
	Route: Year Added: 2012 Project Manager: Susan Scribner 802-828-3588	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.						
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2019 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	160,000	0	0	40,000	40,000	40,000	40,000	40,000
	TOTAL	160,000	0	0	40,000	40,000	40,000	40,000	40,000
	Description:	SPECIFIC PROJECT TO BE IDENTIFIED FOR DISSEMINATING SAFETY EDUCATION REGARDING BICYCLING, WALKING AND SAFE VEHICLE OPERATIONS AROUND CYCLISTS AND PEDESTRIANS. TO INCLUDE PRINT AND OTHER MEDIA, SUPPORT OF COMMUNITY EFFORTS, MAINTENANCE OF SAFETY RESOURCES WEB PAGE AND COORDINATION WITH OTHER HIGHWAY SAFETY PARTNERS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: mid-point Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,600,000	0	200,000	600,000	600,000	600,000	600,000	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	0	200,000	600,000	600,000	600,000	600,000	600,000
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1) Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: Year Added: 2007 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	355,000	0	0	85,000	90,000	90,000	90,000	90,000	0
	TOTAL	355,000	0	0	85,000	90,000	90,000	90,000	90,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(3) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	20,000	0	0	20,000	0	0	0	0	0
	TOTAL	20,000	0	0	20,000	0	0	0	0	0
	Description:	SUPPORT FOR PURCHASING, OUTFITTING AND OPERATING TWO ADDITIONAL BIKE EDUCATION TRAILERS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Approx. Trail Center Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	90,000	46,935	25,000	13,065	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,283,229	0	0	0	1,283,229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,373,229	46,935	25,000	13,065	1,288,229	0	0	0
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	246,783	214,191	32,592	0	0	0	0	0
	ROW	25,386	9,294	16,092	0	0	0	0	0
	CONST	752,592	0	0	152,592	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,024,761	223,485	48,684	152,592	600,000	0	0	0
	Description:	DESIGN AND CONSTRUCT 1,400 FEET OF SIDEWALK, CURB, GUARDRAIL AND DRAINAGE, RIVER ROAD INTERSECTION REALIGNMENT, BIKE PATH, PAVING, PAVEMENT MARKINGS, SIGNS AND OTHER RELATED ITEMS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY LVRT() Route: Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	TOTAL	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	Description:	FURTHER IMPROVEMENTS WITHIN THE OVERALL 90 MILE FORMER RAIL CORRIDOR.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(6)	PE	95,000	0	95,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,286,372	0	150,000	2,136,372	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,381,372	0	245,000	2,136,372	0	0	0	0
	Description:	CONSTRUCTION OF PHASE 1C, APPROXIMATELY 11.63 MILES OF TRAIL FROM SWANTON TO SHELDON							
Route: Year Added: 2019 Project Manager: Joel Perrigo 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10)	PE	80,000	39,736	20,000	10,000	10,264	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	175,000	0	0	0	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	39,736	30,000	15,000	185,264	0	0	0
	Description:	TRAILHEAD PARKING IMPROVEMENTS							
Route: Thetford Trail Parki Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5)	PE	72,500	51,947	17,617	2,936	0	0	0	0
	ROW	26,000	5,873	20,127	0	0	0	0	0
	CONST	360,000	0	0	360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	458,500	57,820	37,744	362,936	0	0	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Route: VT-15 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP15(6) Route: Main St. Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	67,000	3,083	50,917	5,000	5,000	3,000	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	241,000	0	0	0	0	41,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	318,000	3,083	60,917	5,000	5,000	44,000	200,000	0	
	Description:	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.								
	Comments:									
	<hr/>									
	BIKE & PEDESTRIAN FACILITIES									
	WAITSFIELD									
STP BP13(4)										
Route: VT-100 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	90,000	65,176	24,824	0	0	0	0	0	
	ROW	40,000	0	40,000	0	0	0	0	0	
	CONST	469,500	0	20,000	449,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	599,500	65,176	84,824	449,500	0	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET								
	Comments:									
	<hr/>									
	BIKE & PEDESTRIAN FACILITIES									
	WEST RUTLAND									
STP BP15(1)										
Route: Campbell Avenue Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	180,000	6,620	64,401	55,000	53,979	0	0	0	
	ROW	6,050	0	0	6,050	0	0	0	0	
	CONST	649,650	0	0	0	50,000	599,650	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	835,700	6,620	64,401	61,050	103,979	599,650	0	0	
	Description:	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21)	PE	62,000	7,130	54,870	0	0	0	0	0
	ROW	12,000	695	11,305	0	0	0	0	0
	CONST	100,000	0	30,000	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,000	7,825	96,175	70,000	0	0	0	0
	Route: VT Route 2A Path Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10)	PE	161,493	75,276	25,000	37,394	23,823	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,493	75,276	25,000	37,394	23,823	0	0	0
	Route: Casavant Park Pathwa Year Added: 2010 Project Manager: Tina Bohl 802-828-0177	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.						
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ESSEX	VT-15		Susan Scribner	828-3588	SHARED-USE PATH	2016
LUDLOW	VT-103	STP WALK()	Susan Scribner	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	Joel Perrigo	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	828-3588	SHARED-USE PATH ALONG VT2A	2016