

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY19 AS PASSED - TRANSPORTATION PROGRAM

Earmark

6/28/2018 13:23

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		318,537		2,200,000	2,518,537		2,518,537			2,518,537
TOTAL MULTIMODAL FACILITIES PROGRAM			0	318,537	0	2,200,000	2,518,537	0	2,518,537	0	0	2,518,537
TOTAL MULTIMODAL FACILITIES APPROPRIATION*								0	0	0	0	0
*LOCAL PROJECT NOT ADMINISTERED BY VTRANS												

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	318,537	0	0	0
ROW	0	0	0	0
CONST	2,200,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	2,518,537	848,980	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	432,926	318,537	318,537	0	0	0	0
	MONTPELIER								
	ROW	2,200,270	1,901,163	299,107	0	0	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	0	2,200,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,319,250	2,334,089	617,644	2,518,537	848,980	0	0	0
Route: Carr Lot Project Year Added: 2012 Project Manager: Joel Perrigo 802-828-2583	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							