

Rail

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$300,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
ALBURGH STP 2038 (19)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY (23)	Replace BR59.5						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY (24)	Rehab BR61						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY (25)	Rehab BR62						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY(6)	Rehab BR62 on VTR						\$0	\$0	\$0	\$0	\$0	
BARNET	Rehab BR535 on VTR						\$0	\$0	\$0	\$0	\$0	
BARNET WCRL(26)	Rehab BR527 on WACR-CRL		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
BARNET WCRL(27)	Rehab BR528 on WACR-CRL		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
BARRE CITY STP 6000(30)	Improve Berlin St. crossing		\$35,000		\$250,000	\$285,000	\$28,500	\$0	\$256,500	\$0	\$0	\$285,000
BARRE CITY STP 6000(31)	Improve Quarry St. crossing						\$0	\$0	\$0	\$0	\$0	
BARRE CITY WACR (11)	Rehab BR308						\$0	\$0	\$0	\$0	\$0	
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BARTON	Rehab BR559 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARTON WCRL(11)	REHABILITATION OF BR558						\$0	\$0	\$0	\$0	\$0	
BELLOWS FALLS - CHESTER GMRC(23)	Track upgrade - Phase 4						\$0	\$0	\$0	\$0	\$0	
BRADFORD WCRL (21)	Improve BR513 on Bradford Sub.		\$10,000		\$150,000	\$160,000	\$2,896	\$157,104	\$0	\$0	\$0	\$160,000
BRANDON STP 2033 (31)	Improve crossing, DOT 851-328D		\$15,000		\$469,067	\$484,067	\$48,407	\$0	\$435,660	\$0	\$0	\$484,067
BRANDON VTRY()	Rehab BR222 on VTR						\$0	\$0	\$0	\$0	\$0	
BURKE STP 2037()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
BURLINGTON PLAT (3)	Modify platform for Amtrak		\$75,000		\$1,000,000	\$1,075,000	\$495,145	\$0	\$579,855	\$0	\$0	\$1,075,000
BURLINGTON STP 2035(15)C/2	Improve VTR/College St. x-ing		\$144,638		\$300,000	\$444,638	\$44,464	\$0	\$400,174	\$0	\$0	\$444,638

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BURLINGTON STP 2035(27)	Improve grade crossing		\$125,000		\$50,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
BURLINGTON VTRY (50)	Replace 2 switches		\$50,000		\$267,400	\$317,400	\$146,194	\$0	\$171,206	\$0	\$0	\$317,400
BURLINGTON VTRY (51)	Construct siding for Amtrak		\$50,000		\$1,400,000	\$1,450,000	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000
CASTLETON STP 2033(34)	Improve Mill St. crossing						\$0	\$0	\$0	\$0	\$0	
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$47,873		\$150,000	\$197,873	\$197,873	\$0	\$0	\$0	\$0	\$197,873
CAVENDISH STP 2032()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CHARLOTTE STP 2035(23)	Upgrade crossing		\$5,000		\$274,847	\$279,847	\$27,985	\$0	\$251,862	\$0	\$0	\$279,847
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$66,574		\$50,000	\$116,574	\$116,574	\$0	\$0	\$0	\$0	\$116,574
CHESTER	Rehab BR124 on GMRC						\$0	\$0	\$0	\$0	\$0	
CHESTER GMRC(11)	REHABILITATION OF BR119						\$0	\$0	\$0	\$0	\$0	
CHESTER GMRC(25)	Improve BR125 on GMRC		\$41,724		\$20,000	\$61,724	\$61,724	\$0	\$0	\$0	\$0	\$61,724
CHESTER STP 2032()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CHESTER STP 2032()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CLARENDON VTRY (42)	Replace BR93		\$29,762		\$128,400	\$158,162	\$55,357	\$0	\$102,805	\$0	\$0	\$158,162
CLARENDON VTRY (43)	Rehab BR96		\$24,801		\$107,000	\$131,801	\$46,130	\$0	\$85,671	\$0	\$0	\$131,801
CLARENDON VTRY (44)	Rehab BR98		\$14,881		\$64,200	\$79,081	\$27,678	\$0	\$51,403	\$0	\$0	\$79,081
COVENTRY	Rehab BR568						\$0	\$0	\$0	\$0	\$0	
COVENTRY	Replace 5 culverts						\$0	\$0	\$0	\$0	\$0	
COVENTRY STRB(47)	RECONSTRUCTION OF BR561						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$25,116		\$100,000	\$125,116	\$125,116	\$0	\$0	\$0	\$0	\$125,116
DANBY REW4445A	Repair storm damage		\$70,000			\$70,000	\$17,500	\$0	\$0	\$0	\$52,500	\$70,000
DORSET NH 019-2 (24)	Improve US7 crossing		\$65,000		\$700,000	\$765,000	\$76,500	\$0	\$688,500	\$0	\$0	\$765,000
DORSET VTRY(32)	Replace BR76						\$0	\$0	\$0	\$0	\$0	

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DORSET VTRY(33)	Replace BR77						\$0	\$0	\$0	\$0	\$0	
DORSET VTRY(34)	Replace BR80		\$16,121			\$16,121	\$5,642	\$0	\$10,479	\$0	\$0	\$16,121
FAIRLEE REW4330A	Repair storm damage		\$119,880		\$200,000	\$319,880	\$79,970	\$0	\$0	\$0	\$239,910	\$319,880
FAIRLEE REW4330D	Repair storm damage		\$55,710		\$200,000	\$255,710	\$63,928	\$0	\$0	\$0	\$191,783	\$255,710
FAIRLEE STP 2034()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH STP 2035(24)	Upgrade crossing		\$5,000		\$240,743	\$245,743	\$24,574	\$0	\$221,169	\$0	\$0	\$245,743
FERRISBURGH STP 2035(25)	Improve crossing, DOT 851-382W		\$5,000		\$231,945	\$236,945	\$23,695	\$0	\$213,251	\$0	\$0	\$236,945
FERRISBURGH STP 2035(26)	Upgrade crossing		\$5,000		\$300,629	\$305,629	\$30,563	\$0	\$275,066	\$0	\$0	\$305,629
FERRISBURGH VTRY (53)	Rehab BR249 on VTR		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
HARTFORD PLAT(4)	Reconstruct station platform		\$100,000		\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
HOOSICK, NY VTRY (46)	Rehab BR600						\$0	\$0	\$0	\$0	\$0	
HOOSICK, NY VTRY (47)	Rehab BR601						\$0	\$0	\$0	\$0	\$0	
HOOSICK, NY VTRY (48)	Replace BR603						\$0	\$0	\$0	\$0	\$0	
LEICESTER STP 2033 (29)	IMPROVE VTR/TH12 CROSSING						\$0	\$0	\$0	\$0	\$0	
LUDLOW GMRC(27)	Rehab BR133 on GMRC		\$52,500			\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$52,500
LYNDON STP 0113 (85)	Improve WACR-Bradford Sub./US5		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$0	\$25,000
MANCHESTER	Rehab BR71 on VTR						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (26)	Rehab BR67		\$10,000		\$300,000	\$310,000	\$108,500	\$0	\$201,500	\$0	\$0	\$310,000
MANCHESTER VTRY (27)	Rehab BR71		\$10,000		\$300,000	\$310,000	\$108,500	\$0	\$201,500	\$0	\$0	\$310,000
MANCHESTER VTRY (28)	Replace BR72.5		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401
MANCHESTER VTRY (29)	Replace BR72.7		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401
MANCHESTER VTRY (30)	Rehab BR73						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (31)	Rehab BR74						\$0	\$0	\$0	\$0	\$0	

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MANCHESTER VTRY (7)	Rehab BR72 on VTR						\$0	\$0	\$0	\$0	\$0	
MIDDLEBURY PLAT (2)	Modify platform for Amtrak		\$26,422		\$375,000	\$401,422	\$184,895	\$0	\$216,527	\$0	\$0	\$401,422
MIDDLEBURY STP 2035(20)	IMPROVE VTR/TH31 CROSSING						\$0	\$0	\$0	\$0	\$0	
MIDDLEBURY VRTY()	REHABILITATION OF BR236						\$0	\$0	\$0	\$0	\$0	
MIDDLESEX STP 2036(11)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
MONTPELIER NH 6400(45)	Crossing improvements		\$85,000		\$15,000	\$100,000	\$10,000	\$0	\$90,000	\$0	\$0	\$100,000
MONTPELIER STP 6400(30)	PIONEER ST CROSSING ON WACR						\$0	\$0	\$0	\$0	\$0	
MONTPELIER STP 6400(44)	Improve Green Mtn. Dr crossing						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (10)	Build run-around track		\$50,000		\$150,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
MONTPELIER WACR (13)	Rehab BR304		\$5,000		\$200,000	\$205,000	\$205,000	\$0	\$0	\$0	\$0	\$205,000
MONTPELIER WACR (14)	Install new Barre St. crossing		\$45,000	\$5,000	\$100,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
MONTPELIER WACR (6)	REHABILITATION OF BR306		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
MONTPELIER WACR (7)	REHABILITATION OF BR304						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (8)	Rehab BR305 on WACR						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (9)	Rehab BR306 on WACR						\$0	\$0	\$0	\$0	\$0	
MT. HOLLY	Rehab BR142 on GMRC						\$0	\$0	\$0	\$0	\$0	
MT. HOLLY GMRC(26)	Rehab BR144		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
MT. TABOR VTRY(35)	Replace BR83		\$21,081			\$21,081	\$7,378	\$0	\$13,703	\$0	\$0	\$21,081
MT. TABOR VTRY(36)	Rehab BR85		\$4,960			\$4,960	\$1,736	\$0	\$3,224	\$0	\$0	\$4,960
MT. TABOR VTRY(37)	Rehab BR86		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401
NEW HAVEN NH 019-3(61)	Upgrade crossing						\$0	\$0	\$0	\$0	\$0	
NEWBURY	Rehab BR521 on Conn River Line						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(20)	Rehab BR520 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	

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NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL		\$10,396		\$372,500	\$382,896	\$0	\$382,896	\$0	\$0	\$0	\$382,896
NORWICH STP 2034 (18)	Replace concrete panels		\$53,188		\$270,000	\$323,188	\$32,319	\$0	\$290,869	\$0	\$0	\$323,188
PITTSFORD STP 2033 (30)	IMPROVE VTR/37 CROSSING						\$0	\$0	\$0	\$0	\$0	
PITTSFORD STP 2033 (32)	Improve crossing, DOT 851-317R		\$20,000		\$200,000	\$220,000	\$22,000	\$0	\$198,000	\$0	\$0	\$220,000
PITTSFORD STP 2033 (33)	KENDALL HILL RD X-ING ON VT		\$20,000		\$678,446	\$698,446	\$69,845	\$0	\$628,601	\$0	\$0	\$698,446
PITTSFORD VTRY(11)	Rehab BR220 on VTR						\$0	\$0	\$0	\$0	\$0	
PITTSFORD VTRY(12)	Add siding		\$32,231	\$50,000	\$100,000	\$182,231	\$83,936	\$0	\$98,295	\$0	\$0	\$182,231
PROCTOR VTRY(10)	Rehab BR207 on VTR						\$0	\$0	\$0	\$0	\$0	
ROCKINGHAM	Rehab BR111						\$0	\$0	\$0	\$0	\$0	
ROCKINGHAM GMRC (14)	REHABILITATION OF BR112						\$0	\$0	\$0	\$0	\$0	
ROYALTON STP 2034 (16)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND VTRY(49)	Replace 3 wye turnouts				\$50,000	\$50,000	\$23,030	\$0	\$26,970	\$0	\$0	\$50,000
RUTLAND CITY STP 3000(21)	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND CITY STP 3000(22)	Improve West St. crossing		\$75,000		\$250,000	\$325,000	\$32,500	\$0	\$292,500	\$0	\$0	\$325,000
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing		\$50,000		\$150,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
RUTLAND CITY VTRY (45)	Replace BR99.5		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401
RUTLAND TOWN STP 0163(5)	Upgrade crossing		\$20,000		\$442,945	\$462,945	\$46,295	\$0	\$416,651	\$0	\$0	\$462,945
RUTLAND-BURLINGTON	FRA TIGER VII Grant		\$1,160		\$1,000,000	\$1,001,160	\$461,134	\$0	\$540,026	\$0	\$0	\$1,001,160
SALISBURY STP 2035 (21)	IMPROVE VTR/TH18 CROSSING						\$0	\$0	\$0	\$0	\$0	
SALISBURY STP 2035 (22)	IMPROVE VTR/TH1 CROSSING						\$0	\$0	\$0	\$0	\$0	
SHAFTSBURY REW4330F	Repair storm damage		\$54,760		\$147,500	\$202,260	\$50,565	\$0	\$0	\$0	\$151,695	\$202,260
SHAFTSBURY VTRY (16)	Rehab BR59 on VTR		\$5,000		\$296,000	\$301,000	\$60,200	\$0	\$240,800	\$0	\$0	\$301,000

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SHAFTSBURY VTRY (20)	Replace BR57.5		\$89,286			\$89,286	\$31,250	\$0	\$58,036	\$0	\$0	\$89,286
SHAFTSBURY VTRY (21)	Rehab BR58				\$160,500	\$160,500	\$56,175	\$0	\$104,325	\$0	\$0	\$160,500
SHAFTSBURY VTRY (22)	Replace BR58.5				\$354,750	\$354,750	\$124,163	\$0	\$230,588	\$0	\$0	\$354,750
SHAFTSBURY VTRY (8)	Rehab BR58.5 on VTR						\$0	\$0	\$0	\$0	\$0	
SHARON STP 2034 (17)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
SHELBURNE-BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. ALBANS TOWN STP 2038(20)	Improve crossing				\$350,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$20,000		\$200,000	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$220,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$45,000			\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
STATEWIDE	Immediate attention bridges				\$325,000	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	D&E PROJECTS						\$0	\$0	\$0	\$0	\$0	
STATEWIDE	CROSSING SURFACING PROGRAM				\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	State Rail Plan	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$7,350,000				\$7,350,000	\$3,350,000	\$0	\$4,000,000	\$0	\$0	\$7,350,000
STATEWIDE	RAIL SECTION ADMINISTRATION	\$1,668,439				\$1,668,439	\$1,668,439	\$0	\$0	\$0	\$0	\$1,668,439
STATEWIDE	3-WAY PARTNERSHIPS				\$450,000	\$450,000	\$150,000	\$0	\$0	\$300,000	\$0	\$450,000
STATEWIDE BUILD							\$0	\$0	\$0	\$0	\$0	
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000

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STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STP 2030(12)	Crossing improvements	\$200,000				\$200,000	\$110,000	\$0	\$90,000	\$0	\$0	\$200,000
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$450,000			\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
SWANTON STP 2038 (17)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
SWANTON STP 2038 (18)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
THETFORD REW4330B	Repair storm damage		\$59,760		\$150,000	\$209,760	\$52,440	\$0	\$0	\$0	\$157,320	\$209,760
THETFORD REW4330C	Repair storm damage		\$59,880		\$100,000	\$159,880	\$39,970	\$0	\$0	\$0	\$119,910	\$159,880
VERGENNES PLAT(1)	Modify platform for Amtrak						\$0	\$0	\$0	\$0	\$0	
VERGENNES STP VRRD(1)	Train station						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD	Rehab BR88 on VTR						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD GMRC()	Rehab BR145 on GMRC						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD REW4330E	Repair storm damage		\$49,970		\$200,000	\$249,970	\$62,493	\$0	\$0	\$0	\$187,478	\$249,970
WALLINGFORD REW4445B	Repair storm damage		\$70,000	\$5,000		\$75,000	\$18,750	\$0	\$0	\$0	\$56,250	\$75,000
WALLINGFORD STP 2033(28)	Improve VTR/TH7 x-ing						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD VTRY (38)	Rehab BR87				\$133,750	\$133,750	\$46,813	\$0	\$86,938	\$0	\$0	\$133,750
WALLINGFORD VTRY (39)	Rehab BR88				\$328,000	\$328,000	\$114,800	\$0	\$213,200	\$0	\$0	\$328,000
WALLINGFORD VTRY (40)	Rehab BR89				\$267,500	\$267,500	\$93,625	\$0	\$173,875	\$0	\$0	\$267,500
WALLINGFORD VTRY (41)	Rehab BR92		\$24,801		\$107,000	\$131,801	\$46,130	\$0	\$85,671	\$0	\$0	\$131,801

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WEST RUTLAND STP 3400(11)	Improve Main St. crossing						\$0	\$0	\$0	\$0	\$0		
WINDSOR-ST. ALBANS CRISI(17)	Amtrak safety project	\$1,666,015				\$1,666,015	\$0	\$0	\$916,308	\$749,707	\$0	\$1,666,015	
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing				\$350,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000	
TOTAL Rail		\$11,923,954	\$3,872,079	\$60,000	\$16,688,122	\$32,544,155	\$14,942,605	\$760,000	\$14,634,998	\$1,049,707	\$1,156,845	\$32,544,155	
							Total Appropriation	\$14,942,605	\$760,000	\$14,634,998	\$0	\$1,156,845	\$31,494,448

Appropriation excludes \$1,049,707 local funds not appropriated.

RAIL

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$3,872,079	\$4,589,851	\$3,760,804	\$1,930,000
ROW	\$60,000	\$0	\$0	\$0
CONST	\$16,688,122	\$22,443,742	\$19,952,625	\$16,015,375
OTHER	\$11,923,954	\$11,792,500	\$11,794,500	\$11,794,500
TOTAL	\$32,544,155	\$38,826,093	\$35,507,929	\$29,739,875

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15)	PE	50,000	13,275	36,725	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	50,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	13,275	86,725	300,000	0	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL ALBURGH STP 2038(19)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	50,000	150,000	400,000	0
Route: CN Canadian National Railway Division Swanton	Description: Crossing improvement upgrade at E. Alburgh Rd. (TH13) in Alburgh. MP 15.9								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ARLINGTON VTRY(23)	PE	74,405	0	0	0	74,405	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	0	0	802,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	876,905	0	0	0	74,405	802,500	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 59.5 on the VTR B&R, MP 11.50. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON VTRY(24)	PE	148,810	0	0	0	148,810	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,605,000	0	0	0	0	1,605,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,753,810	0	0	0	148,810	1,605,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 61 in Arlington on the VTR B&R, MP 12.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL ARLINGTON VTRY(25)	PE	99,206	0	0	0	99,206	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,070,000	0	0	0	0	1,070,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,169,206	0	0	0	99,206	1,070,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL ARLINGTON VTRY(6)	PE	116,285	41,398	0	0	0	74,887	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,285	41,398	0	0	0	74,887	200,000	0
Route: VTR Vermont Railway B&R	Description: Bridge 62, VT-Railway, Inc. - REHAB								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL BARNET	PE	250,000	0	0	0	50,000	150,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	75,000	1,500,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	0	0	50,000	225,000	1,550,000
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 535, CONN RIVER MAIN LINE								
Comments:									
RAIL BARRE CITY STP 6000(30)	PE	100,000	0	75,000	35,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	250,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	75,000	285,000	110,000	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Description: Crossing Improvements at Berlin St. in Barre City.								
Comments:									
RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvements to Quarry St. in Barre City.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY WACR(11)	PE	40,000	8,649	31,351	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	8,649	31,351	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	3,491,035	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	0	3,491,035	260,000	260,000	260,000	260,000	260,000	260,000
Route: WASHINGTON CO. RR	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	50,000	175,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL BARTON WCRL(11)	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	50,000	150,000	400,000
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Description: REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON.								
Comments:									
RAIL BELLOWS FALLS - CHESTER GMRC(23)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	397,303	397,152	150	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,303	397,152	150	0	0	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: GMRC Phase 4 – Replace 2 turnouts and ½ mile of track.								
Comments:									
RAIL BRADFORD WCRL(21)	PE	175,000	78,061	86,939	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,091,833	0	0	150,000	941,833	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,266,833	78,061	86,939	160,000	941,833	0	0	0
Route: Rail Br 513 YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Description: RAIL BRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL BRANDON STP 2033(31)	PE	150,000	36,369	98,631	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	519,067	0	50,000	469,067	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	669,067	36,369	148,631	484,067	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Union St. in Brandon on the VTR North. DOT #851-328D. MP 70.66.								
YearAdded: 2019 Project Manager: Bruce Nyquist --	Comments:								
RAIL BRANDON VTRY()	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	25,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	125,000	200,000	0	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURKE STP 2037()	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	0	20,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	0	0	0	95,000	200,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON PLAT(3)	PE	178,814	5,480	98,334	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	50,000	1,000,000	575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,814	5,480	148,334	1,075,000	575,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Modify train station platform to accommodate AMTRAK service in Burlington, MP 121.62, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(15)C/2	PE	250,000	80,362	25,000	144,638	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	50,000	300,000	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	80,362	75,000	444,638	650,000	0	0	0
Route: VTR Vermont Railway Northern	Description: SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
YearAdded: 2016 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(27)	PE	150,000	0	25,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	50,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	25,000	175,000	450,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(50)	PE	65,000	0	15,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	267,400	0	0	267,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	332,400	0	15,000	317,400	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	1,400,000	300,000	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	0	1,450,000	300,000	0	0	200,000
Route:	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CASTLETON STP 2033(34)	PE	100,000	0	0	0	0	90,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	0	75,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	0	165,000	610,000	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Mill St. in Castleton.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CAVENDISH GMRC(24)	PE	150,000	12,127	80,000	47,873	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	150,000	850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	12,127	80,000	197,873	860,000	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CAVENDISH STP 2032()	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	0	75,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	150,000	250,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHARLOTTE STP 2035(23)	PE	112,563	17,815	89,748	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	349,847	0	75,000	274,847	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,410	17,815	164,748	279,847	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Thompson's Point Rd in Charlotte on the VTR.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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RAIL CHARLOTTE VTRY(15)	PE	125,000	8,426	50,000	66,574	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	50,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	8,426	50,000	116,574	400,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	25,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	125,000	200,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(11)	PE	283,342	208,342	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	75,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	208,342	0	0	150,000	300,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHESTER GMRC(25)	PE	135,000	18,276	75,000	41,724	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	20,000	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,000	18,276	75,000	61,724	330,000	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	0	0	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	50,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	0	0	200,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER STP 2032()	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	50,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	0	0	150,000	600,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CLARENDON VTRY(42)	PE	59,524	0	29,762	29,762	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	642,000	0	0	128,400	513,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	701,524	0	29,762	158,162	513,600	0	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL CLARENDON VTRY(43)	PE	49,603	0	24,802	24,801	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	107,000	428,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	24,802	131,801	428,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL CLARENDON VTRY(44)	PE	29,762	0	14,881	14,881	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	64,200	256,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,762	0	14,881	79,081	256,800	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL COVENTRY	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	50,000	200,000	0
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Rehab bridge 568 in Coventry. MP 2.2								
Comments:									
RAIL COVENTRY	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	100,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	0	75,000	175,000	500,000
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Description: Remove 5 existing large culverts, replace with steel trestle bridge. Washington County RR, Conn River Line. MP 6.90								
Comments:									
RAIL COVENTRY STRB(47)	PE	33,979	33,746	233	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,979	33,746	233	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2012 Project Manager: Paul Libby 802-595-0720	Description: WACR - CRL Bridge Replacement – Remove existing 5 culverts								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL COVENTRY WCRL(22)	PE	170,000	24,884	100,000	25,116	20,000	0	0	0
	ROW	10,000	247	9,753	0	0	0	0	0
	CONST	400,000	0	0	100,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	25,131	109,753	125,116	320,000	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DANBY REW4445A	PE	100,000	0	0	70,000	20,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	250,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	70,000	270,000	60,000	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Temporary repair completed by the Railroad on the Vermont Railway at MP 37.9.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DORSET NH 019-2(24)	PE	175,000	0	100,000	65,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	700,000	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	100,000	765,000	235,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Crossing improvements to US Route 7.								
YearAdded: 2020 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL DORSET VTRY(32)	PE	198,413	0	0	0	99,206	99,207	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,140,000	0	0	0	0	535,000	1,605,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,338,413	0	0	0	99,206	634,207	1,605,000	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL DORSET VTRY(33)	PE	119,048	0	0	0	59,524	59,524	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,284,000	0	0	0	0	321,000	963,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,403,048	0	0	0	59,524	380,524	963,000	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL DORSET VTRY(34)	PE	64,484	0	48,363	16,121	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	695,500	0	0	0	695,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	759,984	0	48,363	16,121	695,500	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL FAIRLEE REW4330A	PE	170,000	120	30,000	119,880	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	200,000	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,020,000	120	30,000	319,880	670,000	0	0	0
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4330D	PE	140,000	14,290	50,000	55,710	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	200,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	14,290	50,000	255,710	370,000	0	0	0
Route: Culvert 144.65	Description: WACR – CRL FEMA DR 4330 – Concrete culvert replacement/slope stabilization								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE STP 2034()	PE	145,000	0	0	0	145,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	0	855,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	145,000	855,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(24)	PE	110,000	16,657	88,343	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,743	0	100,000	240,743	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,743	16,657	188,343	245,743	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Long Point Rd. in Ferrisburgh on the VTR.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL FERRISBURGH STP 2035(25)	PE	110,000	15,480	89,520	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,945	0	100,000	231,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	441,945	15,480	189,520	236,945	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Little Chicago Rd. on the VTR North. DOT #851-382W. MP 102.36.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL FERRISBURGH STP 2035(26)	PE	110,000	17,220	87,780	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,629	0	100,000	300,629	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,629	17,220	187,780	305,629	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades to Monkton Rd in Ferrisburgh on the VTR.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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RAIL HARTFORD PLAT(4)	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	100,000	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	75,000	200,000	275,000	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Bruce Nyquist --	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	74,405	0	0	0	37,202	37,203	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	0	0	160,500	642,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	876,905	0	0	0	37,202	197,703	642,000	0
Route: VTR Vermont Railway Hoosick	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL HOOSICK, NY VTRY(47)	PE	74,405	0	0	0	37,202	37,203	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	0	0	160,500	642,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	876,905	0	0	0	37,202	197,703	642,000	0
Route: VTR Vermont Railway Hoosick	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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RAIL HOOSICK, NY VTRY(48)	PE	124,008	0	0	0	62,004	62,004	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,337,500	0	0	0	0	267,500	1,070,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,461,508	0	0	0	62,004	329,504	1,070,000	0
Route: VTR Vermont Railway Hoosick	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL LEICESTER STP 2033(29)	PE	125,000	107,883	17,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	310,000	232,179	77,821	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,000	340,062	94,938	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MANCHESTER	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	200,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	0	100,000	250,000	500,000	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MANCHESTER VTRY(26)	PE	64,484	0	54,484	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	695,500	0	0	300,000	395,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	759,984	0	54,484	310,000	395,500	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL MANCHESTER VTRY(27)	PE	64,484	0	54,484	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	695,500	0	0	300,000	395,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	759,984	0	54,484	310,000	395,500	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL MANCHESTER VTRY(28)	PE	49,603	0	37,202	12,401	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	37,202	12,401	535,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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RAIL MANCHESTER VTRY(29)	PE	49,603	0	37,202	12,401	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	37,202	12,401	535,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL MANCHESTER VTRY(30)	PE	49,603	0	0	0	24,802	24,801	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	0	133,750	401,250	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	0	0	24,802	158,551	401,250	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL MANCHESTER VTRY(31)	PE	84,325	0	0	0	42,163	42,162	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	909,500	0	0	0	0	227,375	682,125	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	993,825	0	0	0	42,163	269,537	682,125	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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RAIL MANCHESTER VTRY(7)	PE	235,000	206,161	28,839	0	0	0	0	0
	ROW	1,970	1,970	0	0	0	0	0	0
	CONST	1,402,842	187	1,402,655	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,639,812	208,318	1,431,494	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MIDDLEBURY PLAT(2)	PE	186,422	11,453	148,547	26,422	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	375,000	125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,422	11,453	148,547	401,422	125,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Middlebury, MP 87.40, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL MIDDLEBURY STP 2035(20)	PE	100,000	84,956	15,045	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	227,455	102,545	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	312,411	117,590	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	50,000	250,000	0	0
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MIDDLESEX STP 2036(11)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	550,000	0	0
Route:	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER NH 6400(45)	PE	85,000	0	0	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	215,000	0	0	15,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	100,000	200,000	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Crossing Improvements at US Route 2 and the WACR M&B to accommodate a new runaround track. MP 3.23								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL MONTPELIER STP 6400(30)	PE	385,000	246,187	0	0	0	138,813	0	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,171	253,359	0	0	0	138,813	700,000	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
Comments:									
RAIL MONTPELIER STP 6400(44)	PE	120,000	0	0	0	75,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	50,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	0	0	125,000	295,000	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Improve crossing at Green Mountain Drive in Montpelier.								
Comments:									
RAIL MONTPELIER WACR(10)	PE	150,000	0	80,000	50,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	150,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	80,000	200,000	370,000	0	0	0
Route: Montpelier & Wells River Railroad YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: Build run around track in Montpelier to bypass bridges 305 and 306.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(13)	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	200,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	0	205,000	55,000	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba		Description: Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line							
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720		Comments:							
RAIL MONTPELIER WACR(14)	PE	120,000	0	60,000	45,000	15,000	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	550,000	0	0	100,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	0	65,000	150,000	465,000	0	0	0
Route: X-ING		Description: Construct new crossing at Barre Street in Montpelier.							
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707		Comments:							
RAIL MONTPELIER WACR(7)	PE	88,823	38,823	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	495,604	0	495,604	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,427	38,823	545,604	0	0	0	0	0
Route: WASHINGTON COUNTY RR		Description: BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.							
YearAdded: 2013 Project Manager: Paul Libby 802-595-0720		Comments:							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(8)	PE	106,000	93,771	12,229	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,000	188,624	1,376	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	296,000	282,396	13,605	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: Bridge 305 & 306 rehab of select members. MP 2.31 & 3.15 on the Washington Co. RR.								
Comments:									
RAIL MONTPELIER WACR(9)	PE	86	86	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	86	86	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15								
Comments:									
RAIL MT. HOLLY	PE	120,000	0	0	0	0	0	0	120,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	820,000
Route: GMRC Green Mountain Railroad Bellows Falls YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL MT. HOLLY GMRC(26)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	75,000	325,000	250,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. TABOR VTRY(35)	PE	84,325	0	0	21,081	63,244	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	909,500	0	0	0	0	909,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	993,825	0	0	21,081	63,244	909,500	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL MT. TABOR VTRY(36)	PE	19,841	0	0	4,960	14,881	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	214,000	0	0	0	0	214,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	233,841	0	0	4,960	14,881	214,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL MT. TABOR VTRY(37)	PE	49,603	0	0	12,401	37,202	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	0	535,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	0	12,401	37,202	535,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL NEW HAVEN NH 019-3(61)	PE	140,000	128,215	11,785	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	856,222	90,226	765,997	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	996,222	218,441	777,782	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Ethan Allen Highway (US 7) crossing upgrade - signals, VT Railway Inc., MP: 95.27. Conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL NEWBURY	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	75,000	275,000	250,000
Route:	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(20)	PE	118,303	38,303	0	0	0	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	0	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,303	38,303	0	0	0	80,000	450,000	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL NEWBURY WCRL(23)	PE	175,000	59,604	100,000	10,396	5,000	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	1,000,000	0	0	372,500	627,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,177,000	59,604	102,000	382,896	632,500	0	0	0
Route: Rail Br 522	Description: BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL NORWICH STP 2034(18)	PE	90,000	11,812	25,000	53,188	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	230,000	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	11,812	255,000	323,188	0	0	0	0
Route: NSH-9540	Description: Replace concrete panels on River Rd in Norwich on the WACR.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(30)	PE	56,000	54,333	1,667	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	54,983	25,017	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,000	109,316	26,684	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PITTSFORD STP 2033(32)	PE	145,000	30,519	94,481	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	263,824	0	63,824	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,824	30,519	158,305	220,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Depot Hill Rd. (TH23) in Pittsford on the VTR North. DOT #851-317R. MP 64.08.								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL PITTSFORD STP 2033(33)	PE	130,000	36,032	73,968	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	756,892	0	78,446	678,446	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	886,892	36,032	152,414	698,446	0	0	0	0
Route: VTR Vermont Railway Northern	Description: RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
YearAdded: 2013 Project Manager: Bruce Nyquist --	Comments:								

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RAIL PITTSFORD VTRY(11)	PE	190,000	181,769	8,231	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,914,144	489,110	1,425,034	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,104,144	670,879	1,433,265	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 220 in Pittsford on the VTR Northern line. MP 67.23. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PITTSFORD VTRY(12)	PE	165,000	82,985	49,784	32,231	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	750,000	0	0	100,000	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	965,000	82,985	49,784	182,231	650,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Add siding in Pittsford starting at approximate MP 65.20 and extending approximately 1800 FT. TIGER VII project. VTR North.								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL PROCTOR VTRY(10)	PE	181,000	174,871	6,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	501,606	220,741	280,864	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,606	395,613	286,993	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 207 in Proctor on the VTR Northern line. MP 59.41. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL ROCKINGHAM	PE	170,000	0	0	0	0	100,000	70,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	0	0	0	100,000	530,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	100,000	170,000	530,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 111 in Rockingham. MP 7.7								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	75,000	550,000	0	0
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROYALTON STP 2034(16)	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	100,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	100,000	150,000	400,000
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL RUTLAND VTRY(49)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	473,863	0	423,863	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	523,863	0	473,863	50,000	0	0	0	0
Route: Wye	Description: Replace three turnouts on the Rutland wye as associated with the TIGER VII FRA grant.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	0	1,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	0	1,500	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL RUTLAND CITY STP 3000(22)	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	250,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	75,000	325,000	250,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

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RAIL RUTLAND CITY STP 3000(23)	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	150,000	100,000	0	0	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	50,000	200,000	100,000	0	0	50,000
Route: VTR Vermont Railway Northern	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	49,603	0	37,202	12,401	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	37,202	12,401	535,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL RUTLAND TOWN STP 0163(5)	PE	150,000	26,476	103,524	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	542,945	0	100,000	442,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,945	26,476	203,524	462,945	0	0	0	0
Route: VTR Vermont Railway Northern	Description: VT Route 3 crossing upgrade (signals), VT Railway Inc., MP 56.62. In conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Bruce Nyquist --	Comments:								

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RAIL RUTLAND-BURLINGTON	PE	161,000	159,840	0	1,160	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,617,259	0	0	1,000,000	617,259	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,778,259	159,840	0	1,001,160	617,259	0	0	0
Route: VTR Vermont Railway Northern	Description: FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SALISBURY STP 2035(21)	PE	94,000	87,655	6,345	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	285,000	216,012	68,988	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,000	303,667	75,333	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SALISBURY STP 2035(22)	PE	90,000	83,269	6,731	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	275,154	84,846	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	358,423	91,577	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL SHAFTSBURY REW4330F	PE	100,000	240	35,000	54,760	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	0	147,500	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,500	240	35,000	202,260	35,000	0	0	0
Route: VTR Vermont Railway B&R	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL SHAFTSBURY VTRY(16)	PE	75,000	30,074	39,926	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	402,600	0	0	296,000	100,000	0	0	6,600
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	477,600	30,074	39,926	301,000	100,000	0	0	6,600
Route: VTR Vermont Railway B&R	Description: Rehab Bridge 59 in Shaftsbury on the VTR B&R. MP 5.34								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL SHAFTSBURY VTRY(20)	PE	297,619	0	208,333	89,286	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,210,000	0	0	0	2,889,000	321,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,507,619	0	208,333	89,286	2,889,000	321,000	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY VTRY(21)	PE	14,881	0	14,881	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,500	0	0	160,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,381	0	14,881	160,500	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL SHAFTSBURY VTRY(22)	PE	84,325	0	84,325	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	909,500	0	0	354,750	554,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	993,825	0	84,325	354,750	554,750	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL SHAFTSBURY VTRY(8)	PE	38,655	38,373	282	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,655	38,373	282	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE	
RAIL SHARON STP 2034(17)	PE	150,000	0	0	0	0	0	0	150,000	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	0	0	500,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	650,000	0	0	0	0	0	0	0	650,000
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00									
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:									
RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	1,390,096	75,000	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	0	1,390,096	75,000	75,000	75,000	75,000	75,000	75,000	0
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.									
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:									
RAIL ST. ALBANS TOWN STP 2038(20)	PE	50,000	7,484	42,516	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	350,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	7,484	42,516	350,000	0	0	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.									
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	17,792	87,208	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	17,792	87,208	220,000	300,000	0	0	0
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
Comments:									
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,165	0	325,165	325,000	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,165	0	325,165	325,000	350,000	350,000	350,000	0
Route: YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
Comments:									
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	100,000	50,000	0	0	0	0
	TOTAL	150,000	0	100,000	50,000	0	0	0	0
Route: YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Update the State Rail Plan.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	126,338,796	84,438,796	8,300,000	7,350,000	8,750,000	8,750,000	8,750,000	0
	TOTAL	126,346,289	84,446,289	8,300,000	7,350,000	8,750,000	8,750,000	8,750,000	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,519,737	37,234	1,701,064	1,668,439	1,703,000	1,705,000	1,705,000	0
	TOTAL	8,519,737	37,234	1,701,064	1,668,439	1,703,000	1,705,000	1,705,000	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	600,000	0	300,000	300,000	300,000	0
	TOTAL	1,500,000	0	600,000	0	300,000	300,000	300,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,600,000	0	400,000	400,000	600,000	600,000	600,000	0
	OTHER	2,228,303	2,228,303	0	0	0	0	0	0
	TOTAL	4,828,303	2,228,303	400,000	400,000	600,000	600,000	600,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	346,990	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,699,547	1,124,547	325,000	275,000	325,000	325,000	325,000	0
	TOTAL	3,298,442	1,723,442	325,000	275,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	309,384	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	609,384	309,384	50,000	50,000	50,000	50,000	50,000	50,000
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,944,822	463,602	231,220	450,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,944,822	463,602	231,220	450,000	600,000	600,000	600,000	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,422,602	2,322,602	250,000	250,000	300,000	3,000,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,422,602	2,322,602	250,000	250,000	300,000	3,000,000	300,000	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	170,848	20,848	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	170,848	20,848	30,000	30,000	30,000	30,000	30,000	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002	PE	22,971	22,971	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	733,856	0	0	0	0	0	0
	OTHER	1,872,850	522,850	250,000	275,000	275,000	275,000	275,000	0
	TOTAL	2,629,677	1,279,677	250,000	275,000	275,000	275,000	275,000	0
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE SF9046	PE	508,454	508,454	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	110,000	110,000	110,000	110,000	110,000	0
	OTHER	134,514	134,514	0	0	0	0	0	0
	TOTAL	1,192,968	642,967	110,000	110,000	110,000	110,000	110,000	110,000
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	41,645	41,645	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	122,500	0	24,500	24,500	24,500	24,500	24,500	0
	TOTAL	164,145	41,645	24,500	24,500	24,500	24,500	24,500	24,500
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Tanya Miller 802-917-8667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	200,000	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE STRBINSP	PE	4,077,710	2,049,768	427,942	400,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	405,477	0	0	0	0	0	0
	TOTAL	4,483,187	2,455,245	427,942	400,000	400,000	400,000	400,000	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STRBLOAD	PE	4,918,780	1,968,780	500,000	500,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,918,780	1,968,780	500,000	500,000	650,000	650,000	650,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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RAIL STATEWIDE STRBMATN	PE	2,658,837	208,837	500,000	450,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,658,837	208,837	500,000	450,000	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SWANTON STP 2038(17)	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	150,000	500,000	0	0
Route: NECR New England Central Railroad Division Swan	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SWANTON STP 2038(18)	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	150,000	500,000	0	0
Route: NECR New England Central Railroad Division Swan	Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL THETFORD REW4330B	PE	100,000	240	40,000	59,760	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	150,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	240	40,000	209,760	25,000	0	0	0
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4330C	PE	120,000	120	40,000	59,880	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	143,750	0	0	100,000	43,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	263,750	120	40,000	159,880	63,750	0	0	0
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL VERGENNES PLAT(1)	PE	225,000	110,136	114,864	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,500	0	435,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,500	110,136	550,364	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Vergennes, MP 100.60 , VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL VERGENNES STP VRRD(1)	PE	230,000	110,002	119,998	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,003,579	0	2,003,579	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,233,579	110,002	2,123,577	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Vergennes Train Station								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD	PE	120,000	0	0	0	120,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	620,000	0	0	0	120,000	500,000	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 88 REHAB, VT RAILWAY INC., MP: 41.35								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD GMRC()	PE	175,000	0	0	0	75,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	75,000	400,000	300,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD REW4330E	PE	110,000	30	40,000	49,970	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,500	0	0	200,000	87,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,500	30	40,000	249,970	107,500	0	0	0
Route: VTR Vermont Railway B&R	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD REW4445B	PE	100,000	0	0	70,000	20,000	10,000	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	100,000	0	0	0	75,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	0	75,000	95,000	35,000	0	0
Route:	Description: FEMA DR 4445 – Completed permanent work by the railroad on the Vermont Railway MP 48								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD STP 2033(28)	PE	112,000	97,053	14,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	265,747	46,363	219,384	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	377,747	143,416	234,331	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Safety Improvements at two TH#7 North End Drive At-Grade Crossings on the Vermont Railway (MP 45.97) in Wallingford: DOT #851-249S and 851-250L.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(38)	PE	24,802	0	24,802	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	267,500	0	0	133,750	133,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	292,302	0	24,802	133,750	133,750	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL WALLINGFORD VTRY(39)	PE	79,365	0	79,365	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	856,000	0	0	328,000	528,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,365	0	79,365	328,000	528,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL WALLINGFORD VTRY(40)	PE	49,603	0	49,603	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	267,500	267,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	49,603	267,500	267,500	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(41)	PE	49,603	0	24,802	24,801	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	107,000	428,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,603	0	24,802	131,801	428,000	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Aaron Guyette --	Comments:								
RAIL WEST RUTLAND STP 3400(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Main St. in West Rutland.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,082,519	0	416,504	1,666,015	0	0	0	0
	TOTAL	2,082,519	0	416,504	1,666,015	0	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL WINOOSKI STP 5100(14)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	50,000	350,000	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Rail - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET	Paul Libby	WCRL(26)	WACR Washington County Railroad Conn River Divi	25,000	0	0	25,000	0	25,000	0	2017
BARNET	Paul Libby	WCRL(27)	WACR Washington County Railroad Conn River Divi	25,000	0	0	25,000	0	25,000	0	2018
FERRISBURGH	Paul Libby	VTRY(53)	VTR Vermont Railway Northern	25,000	0	0	25,000	0	25,000	0	2018
LUDLOW	Paul Libby	GMRC(27)	GMRC Green Mountain Railroad Bellows Falls	52,500	0	0	52,500	0	52,500	0	2018
LYNDON	Paul Libby	STP 0113(85)	WACR Washington County Railroad Conn River Divi	25,000	0	0	25,000	22,500	2,500	0	2016
MONTPELIER	Paul Libby	WACR(6)	WACR Washington County Railroad Montpelier & Ba	25,000	0	0	25,000	0	25,000	0	2013
ST. JOHNSBURY	Paul Libby	WCRL(28)	WACR Washington County Railroad Conn River Divi	45,000	0	0	45,000	0	45,000	0	2019
STATEWIDE	Daniel Delabruere	BUILD		0	0	0	0	0	0	0	2020
Totals:				222,500	0	0	222,500	22,500	200,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
CLARENDON	VTR Vermont Railway B&R	VTRY()	Paul Libby	595-0720	Rehab BR94 on VTR	2018