

Transportation Buildings

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BLOOMFIELD	Construct 3-Bay Garage						\$0	\$0	\$0		
LUNENBURG	Construct new garage		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000	
NW REGIONAL MECHANICS FACILITY	2-Bay mechanics' addition						\$0	\$0	\$0		
SPRINGFIELD	Construct 6-Bay Garage						\$0	\$0	\$0		
ST. ALBANS CITY TBLG073	Construct 10-bay garage						\$0	\$0	\$0		
STATEWIDE TBLG065	Standby generators		\$2,000		\$75,000	\$77,000	\$77,000	\$0	\$0	\$77,000	
STATEWIDE FUEL STORAGE TBLG032	REPLACE FUEL STORAGE TANKS						\$0	\$0	\$0		
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS		\$5,000		\$200,000	\$205,000	\$205,000	\$0	\$0	\$205,000	
STATEWIDE LIQUID SALT TBLG040	LIQUID SALT-MAKING FACILITIES						\$0	\$0	\$0		
SW Regional Mechanics Facility	Construct mechanics facility						\$0	\$0	\$0		
THETFORD TBLG057	New 5-bay garage.						\$0	\$0	\$0		
WILLISTON	Construct salt shed						\$0	\$0	\$0		
TOTAL Transportation Buildings			\$32,000		\$275,000	\$307,000	\$307,000	\$0	\$0	\$307,000	
							Total Appropriation	\$307,000	\$0	\$0	\$307,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$32,000	\$40,000	\$65,000	\$30,000
ROW	\$0	\$0	\$0	\$0
CONST	\$275,000	\$1,350,000	\$1,775,000	\$3,865,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$307,000	\$1,390,000	\$1,840,000	\$3,895,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	25,000	0	0	25,000	0	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	650,000	0	0	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	0	25,000	650,000	0	0	350,000
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	12,510	0	0	0	0	0	12,490
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	2,000,000	0	0	0	25,000	0	0	1,975,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	12,510	0	0	25,000	0	0	1,987,490
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	8,000	0	2,000	2,000	0	0	0	4,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
TBLG065	CONST	220,000	55,703	0	75,000	75,000	75,000	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	55,703	2,000	77,000	75,000	75,000	75,000	4,000
Route:	Description: Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	4,000	0	0	0	0	0	0	4,000
STATEWIDE FUEL STORAGE	ROW	0	0	0	0	0	0	0	0
TBLG032	CONST	490,000	525,664	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	494,000	525,664	0	0	0	0	0	4,000
Route: BUILDINGS	Description: DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	79,429	5,000	5,000	5,000	5,000	0	0
STATEWIDE HEATING	ROW	0	0	0	0	0	0	0	0
TBLG054	CONST	1,500,000	1,309,863	0	200,000	200,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,389,292	5,000	205,000	205,000	205,000	0	0
Route: BUILDINGS	Description: REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	15,000	13,422	0	0	0	0	0	1,578
STATEWIDE LIQUID SALT	ROW	0	0	0	0	0	0	0	0
TBLG040	CONST	2,000,000	1,316,020	0	0	100,000	100,000	0	483,980
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,015,000	1,329,442	0	0	100,000	100,000	0	485,558
Route: BUILDINGS	Description: Repair and/or Replacement of Brine Making Systems.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	30,000	0	0	0	0	0	30,000	0
SW Regional Mechanics Facility	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	0	0	0	1,800,000	90,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,920,000	0	0	0	0	0	1,830,000	90,000
Route:	Description: Construction of 10-bay regional mechanics facility.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	10,000	0	0	0	0	0	0	10,000
THETFORD	ROW	0	0	0	0	0	0	0	0
TBLG057	CONST	1,100,000	0	0	0	0	0	0	1,100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	0	0	0	0	0	0	1,110,000
Route: BUILDINGS	Description: Design, permit, and construct a new 5-bay garage.								
YearAdded: 2010 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	5,000	0	0	0	0	0	0	5,000
WILLISTON	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,000	0	0	0	300,000	0	0	5,000
Route:	Description: Construction of a salt depot, 40' x 80' shed, with heated loader bay, with bathroom.								
YearAdded: 2019 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Transportation Buildings - CAPITAL PROGRAM

SFY 2021 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BLOOMFIELD	Bradley McAvoy			0	0	0	0	0	0	0	2016
NW REGIONAL MECHANICS FACILITY	Bradley McAvoy			0	0	0	0	0	0	0	2016
SPRINGFIELD	Bradley McAvoy			0	0	0	0	0	0	0	2016
Totals:				0	0	0	0	0	0	0	