

Rail

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$300,100	\$300,100	\$30,010	\$0	\$270,090	\$0	\$0	\$300,100
ARLINGTON VTRY (23)	Replace BR59.5				\$45,113	\$45,113	\$12,857	\$0	\$32,256	\$0	\$0	\$45,113
ARLINGTON VTRY (24)	Rehab BR61				\$270,256	\$270,256	\$77,023	\$0	\$193,233	\$0	\$0	\$270,256
ARLINGTON VTRY (25)	Rehab BR62		\$39,951			\$39,951	\$11,386	\$0	\$28,565	\$0	\$0	\$39,951
BARNET WCRL(26)	Rehab BR527 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
BARNET WCRL(27)	Rehab BR528 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
BARRE CITY STP 6000(30)	Improve Berlin St. crossing				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON PLAT (3)	Modify platform for Amtrak				\$849,167	\$849,167	\$391,126	\$0	\$458,041	\$0	\$0	\$849,167
BURLINGTON STP 2035(15)C/2	Improve VTR/College St. x-ing	\$820,801			\$877,169	\$1,697,970	\$87,717	\$0	\$789,452	\$820,801	\$0	\$1,697,970
BURLINGTON STP 2035(27)	Improve grade crossing				\$843,688	\$843,688	\$84,369	\$0	\$759,319	\$0	\$0	\$843,688
BURLINGTON STP 2035(28)	Improve Maple St. crossing				\$1,456,859	\$1,456,859	\$145,686	\$0	\$1,311,173	\$0	\$0	\$1,456,859
BURLINGTON STP 2035(29)	Improve Intervale Rd Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
BURLINGTON VTRY (50)	Replace 2 switches		\$31,363		\$1,465,994	\$1,497,357	\$689,683	\$0	\$807,674	\$0	\$0	\$1,497,357
BURLINGTON VTRY (51)	Construct siding for Amtrak				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
BURLINGTON VTRY (52)	Re-align LaValley Lane				\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CASTLETON STP 2033(34)	Improve Mill St. crossing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$15,000	\$15,000		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CHESTER GMRC(25)	Improve BR125 on GMRC		\$15,000	\$15,000		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CLARENDON VTRY (42)	Replace BR93		\$35,369		\$513,600	\$548,969	\$156,456	\$0	\$392,513	\$0	\$0	\$548,969

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CLARENDON VTRY (43)	Rehab BR96				\$345,000	\$345,000	\$98,325	\$0	\$246,675	\$0	\$0	\$345,000
CLARENDON VTRY (44)	Rehab BR98				\$356,500	\$356,500	\$101,603	\$0	\$254,898	\$0	\$0	\$356,500
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$7,916		\$405,491	\$413,407	\$413,407	\$0	\$0	\$0	\$0	\$413,407
DANBY REW4445L	FEMA work		\$45,000		\$650,000	\$695,000	\$173,750	\$0	\$0	\$0	\$521,250	\$695,000
DORSET NH 019-2 (24)	Improve US7 crossing		\$10,000		\$1,726,866	\$1,736,866	\$173,687	\$0	\$1,563,179	\$0	\$0	\$1,736,866
DORSET REW4445H	FEMA work		\$15,000		\$120,000	\$135,000	\$33,750	\$0	\$0	\$0	\$101,250	\$135,000
DORSET REW4445K	FEMA work		\$15,000		\$120,000	\$135,000	\$33,750	\$0	\$0	\$0	\$101,250	\$135,000
DORSET VTRY(32)	Replace BR76		\$44,280			\$44,280	\$12,620	\$0	\$31,660	\$0	\$0	\$44,280
DORSET VTRY(33)	Replace BR77		\$46,900			\$46,900	\$13,367	\$0	\$33,534	\$0	\$0	\$46,900
DORSET VTRY(34)	Replace BR80		\$34,742			\$34,742	\$9,901	\$0	\$24,841	\$0	\$0	\$34,742
FAIRLEE REW4330A	Repair storm damage		\$20,000		\$854,000	\$874,000	\$218,500	\$0	\$0	\$0	\$655,500	\$874,000
FAIRLEE REW4330D	Repair storm damage		\$20,000		\$500,000	\$520,000	\$130,000	\$0	\$0	\$0	\$390,000	\$520,000
FERRISBURGH VTRY (53)	Rehab BR249 on VTR		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
HARTFORD PLAT(4)	Reconstruct station platform		\$62,143		\$400,000	\$462,143	\$462,143	\$0	\$0	\$0	\$0	\$462,143
HOOSICK, NY VTRY (46)	Rehab BR600		\$20,679		\$75,000	\$95,679	\$27,269	\$0	\$68,410	\$0	\$0	\$95,679
HOOSICK, NY VTRY (47)	Rehab BR601		\$38,644			\$38,644	\$11,014	\$0	\$27,630	\$0	\$0	\$38,644
HOOSICK, NY VTRY (48)	Replace BR603		\$25,855		\$267,500	\$293,355	\$83,606	\$0	\$209,749	\$0	\$0	\$293,355
LUDLOW GMRC(27)	Rehab BR133 on GMRC		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
MANCHESTER REW4445J	FEMA work				\$115,000	\$115,000	\$28,750	\$0	\$0	\$0	\$86,250	\$115,000
MANCHESTER VTRY (26)	Rehab BR67		\$42,994			\$42,994	\$12,253	\$0	\$30,741	\$0	\$0	\$42,994
MANCHESTER VTRY (27)	Rehab BR71		\$36,480		\$75,000	\$111,480	\$31,772	\$0	\$79,708	\$0	\$0	\$111,480
MANCHESTER VTRY (28)	Replace BR72.5				\$202,300	\$202,300	\$57,656	\$0	\$144,645	\$0	\$0	\$202,300
MANCHESTER VTRY (29)	Replace BR72.7				\$196,400	\$196,400	\$55,974	\$0	\$140,426	\$0	\$0	\$196,400
MANCHESTER VTRY (30)	Rehab BR73		\$42,906		\$75,000	\$117,906	\$33,603	\$0	\$84,303	\$0	\$0	\$117,906
MANCHESTER VTRY (31)	Rehab BR74		\$30,000		\$75,000	\$105,000	\$29,925	\$0	\$75,075	\$0	\$0	\$105,000

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MIDDLEBURY PLAT (2)	Modify platform for Amtrak				\$717,712	\$717,712	\$330,578	\$0	\$387,134	\$0	\$0	\$717,712
MONTPELIER NH 6400(45)	Crossing improvements		\$15,000		\$1,130,000	\$1,145,000	\$114,500	\$0	\$1,030,500	\$0	\$0	\$1,145,000
MONTPELIER WACR (13)	Rehab BR304		\$22,559			\$22,559	\$22,559	\$0	\$0	\$0	\$0	\$22,559
MT. TABOR VTRY(35)	Replace BR83		\$40,163			\$40,163	\$11,446	\$0	\$28,717	\$0	\$0	\$40,163
MT. TABOR VTRY(36)	Rehab BR85		\$36,107		\$75,000	\$111,107	\$31,665	\$0	\$79,442	\$0	\$0	\$111,107
MT. TABOR VTRY(37)	Rehab BR86		\$53,475		\$75,000	\$128,475	\$36,615	\$0	\$91,860	\$0	\$0	\$128,475
NEWBURY WCRL(20)	Rehab BR520 on WACR-CRL		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL				\$594,351	\$594,351	\$594,351	\$0	\$0	\$0	\$0	\$594,351
PITTSFORD STP 2033 (35)	Impr Whip Hollow Rd Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
PITTSFORD VTRY(12)	Add siding		\$20,051		\$450,000	\$470,051	\$216,505	\$0	\$253,546	\$0	\$0	\$470,051
RUTLAND CITY STP 3000(22)	Improve West St. crossing				\$486,972	\$486,972	\$48,697	\$0	\$438,275	\$0	\$0	\$486,972
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing				\$237,257	\$237,257	\$23,726	\$0	\$213,531	\$0	\$0	\$237,257
RUTLAND CITY VTRY (45)	Replace BR99.5		\$26,311			\$26,311	\$7,499	\$0	\$18,812	\$0	\$0	\$26,311
RUTLAND-BURLINGTON VTRY (54)	CWR & Surfacing		\$75,000		\$500,000	\$575,000	\$264,845	\$0	\$310,155	\$0	\$0	\$575,000
SHAFTSBURY REW4330F	Repair storm damage		\$10,000		\$45,866	\$55,866	\$13,967	\$0	\$0	\$0	\$41,900	\$55,866
SHAFTSBURY VTRY (20)	Replace BR57.5		\$205,753			\$205,753	\$58,640	\$0	\$147,113	\$0	\$0	\$205,753
SHAFTSBURY VTRY (21)	Rehab BR58		\$15,670			\$15,670	\$4,466	\$0	\$11,204	\$0	\$0	\$15,670
SHAFTSBURY VTRY (22)	Replace BR58.5		\$36,892			\$36,892	\$10,514	\$0	\$26,378	\$0	\$0	\$36,892
SHELBURNE-BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. ALBANS TOWN STP 2038(20)	Improve crossing				\$293,776	\$293,776	\$29,378	\$0	\$264,398	\$0	\$0	\$293,776
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$25,000		\$258,333	\$283,333	\$283,333	\$0	\$0	\$0	\$0	\$283,333
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$32,000			\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$32,000
STATEWIDE	Immediate attention bridges				\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000

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STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	CROSSING SURFACING PROGRAM				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL SECTION ADMINISTRATION	\$1,727,593				\$1,727,593	\$1,727,593	\$0	\$0	\$0	\$0	\$1,727,593
STATEWIDE	3-WAY PARTNERSHIPS				\$600,000	\$600,000	\$200,000	\$0	\$0	\$400,000	\$0	\$600,000
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$200,000			\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$250,000			\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
SUNDERLAND REW4445I	FEMA work		\$15,000		\$200,000	\$215,000	\$53,750	\$0	\$0	\$0	\$161,250	\$215,000
THETFORD REW4330B	Repair storm damage		\$18,000		\$191,568	\$209,568	\$52,392	\$0	\$0	\$0	\$157,176	\$209,568
THETFORD REW4330C	Repair storm damage		\$20,000		\$53,835	\$73,835	\$18,459	\$0	\$0	\$0	\$55,376	\$73,835
WALLINGFORD REW4330E	Repair storm damage		\$20,000		\$191,245	\$211,245	\$52,811	\$0	\$0	\$0	\$158,434	\$211,245
WALLINGFORD VTRY (38)	Rehab BR87		\$37,394		\$75,000	\$112,394	\$32,032	\$0	\$80,362	\$0	\$0	\$112,394

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WALLINGFORD VTRY (39)	Rehab BR88		\$43,134			\$43,134	\$12,293	\$0	\$30,841	\$0	\$0	\$43,134	
WALLINGFORD VTRY (40)	Rehab BR89		\$36,807		\$75,000	\$111,807	\$31,865	\$0	\$79,942	\$0	\$0	\$111,807	
WALLINGFORD VTRY (41)	Rehab BR92		\$18,113			\$18,113	\$5,162	\$0	\$12,951	\$0	\$0	\$18,113	
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing				\$217,556	\$217,556	\$21,756	\$0	\$195,800	\$0	\$0	\$217,556	
TOTAL Rail		\$12,337,894	\$2,802,651	\$30,000	\$21,609,474	\$36,780,019	\$13,897,283	\$0	\$19,232,299	\$1,220,801	\$2,429,636	\$36,780,019	
							Total Appropriation	\$13,897,283	\$0	\$19,232,299	\$820,801	\$2,429,636	\$36,380,019

Local Funds for Three Way Partnerships (\$400,000) are not included in the appropriation.

RAIL

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$2,802,651	\$2,887,262	\$2,281,849	\$1,268,000
ROW	\$30,000	\$0	\$0	\$0
CONST	\$21,609,474	\$21,159,507	\$19,170,912	\$4,605,000
OTHER	\$12,337,894	\$11,494,500	\$11,494,500	\$11,040,000
TOTAL	\$36,780,019	\$35,541,269	\$32,947,261	\$16,913,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15)	PE	107,000	55,250	51,750	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,100	0	75,000	300,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,100	55,250	126,750	300,100	0	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL ALBURGH STP 2038(19)	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	150,000	450,000	0	0
Route: CN Canadian National Railway Division Swanton	Description: Crossing improvement upgrade at E. Alburgh Rd. (TH13) in Alburgh. MP 15.9								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ARLINGTON VTRY(23)	PE	150,000	29,570	75,000	0	0	0	0	45,430
	ROW	0	0	0	0	0	0	0	0
	CONST	60,113	0	15,000	45,113	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,113	29,570	90,000	45,113	0	0	0	45,430
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 59.5 on the VTR B&R, MP 11.50. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL ARLINGTON VTRY(24)	PE	148,810	34,250	114,560	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	295,256	0	25,000	270,256	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,066	34,250	139,560	270,256	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 61 in Arlington on the VTR B&R, MP 12.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL ARLINGTON VTRY(25)	PE	150,000	35,049	75,000	39,951	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	514,231	0	0	0	514,231	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	664,231	35,049	75,000	39,951	514,231	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL ARLINGTON VTRY(6)	PE	116,285	42,588	0	0	74,887	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,285	42,588	0	0	74,887	200,000	0	0
Route: VTR Vermont Railway B&R	Description: Bridge 62, VT-Railway, Inc. - REHAB								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

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RAIL BARNET	PE	250,000	0	0	0	150,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	1,500,000	575,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	0	0	150,000	1,600,000	575,000
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 535, CONN RIVER MAIN LINE								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY STP 6000(30)	PE	200,000	89,194	110,806	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	89,194	260,806	250,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL BARRE CITY STP 6000(31)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Crossing improvements to Quarry St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BARRE CITY WACR(11)	PE	40,000	50,204	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	50,204	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehab bridge 308 in Barre City on the WACR M&B.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	3,772,702	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	0	3,772,702	260,000	260,000	260,000	260,000	260,000	260,000
Route: WASHINGTON CO. RR	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BARTON	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	0	100,000	125,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BARTON WCRL(11)	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	200,000	400,000	0	0
Route: WACR Washington County Railroad Conn River Divi YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Description: REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON.								
Comments:									
RAIL BELLOWS FALLS - CHESTER GMRC(23)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	397,303	397,282	0	0	0	0	0	21
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,303	397,282	0	0	0	0	0	21
Route: GMRC Green Mountain Railroad Bellows Falls YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: GMRC Phase 4 – Replace 2 turnouts and ½ mile of track.								
Comments:									
RAIL BRADFORD WCRL(21)	PE	175,000	155,566	19,434	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,157,357	0	1,157,357	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,332,357	155,566	1,176,791	0	0	0	0	0
Route: Rail Br 513 YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Description: RAIL BRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BRANDON STP 2033(31)	PE	150,000	81,987	15,000	0	0	0	0	53,013
	ROW	0	0	0	0	0	0	0	0
	CONST	449,742	0	533,212	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,742	81,987	548,212	0	0	0	0	53,013
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Union St. in Brandon on the VTR North. DOT #851-328D. MP 70.66.								
YearAdded: 2019 Project Manager: Bruce Nyquist --	Comments:								
RAIL BRANDON VTRY()	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	100,000	225,000
Route: VTR Vermont Railway Northern	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURKE STP 2037()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL BURLINGTON PLAT(3)	PE	380,000	219,871	160,129	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	1,087,038	0	237,871	849,167	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,038	219,871	400,000	849,167	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Modify train station platform to accommodate AMTRAK service in Burlington, MP 121.62, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(15)C/1	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	770,485	0	427,021	0	0	0	0	343,464
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	770,485	0	427,021	0	0	0	0	343,464
Route: VTR Vermont Railway Northern	Description: Early work utility package for College Street crossing in Burlington. Surface improvements to be built with STP 2035(15) C/2.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON STP 2035(15)C/2	PE	450,000	193,959	256,041	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,127,169	0	250,000	877,169	0	0	0	0
	OTHER	920,801	0	100,000	820,801	0	0	0	0
	TOTAL	2,502,970	193,959	611,041	1,697,970	0	0	0	0
Route: VTR Vermont Railway Northern	Description: SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
YearAdded: 2016 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON STP 2035(27)	PE	200,000	100,562	99,438	0	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,254,288	0	410,600	843,688	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,474,288	100,562	530,038	843,688	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(28)	PE	150,000	20,521	129,479	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,506,859	0	50,000	1,456,859	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,661,859	20,521	184,479	1,456,859	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON STP 2035(29)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	75,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	0	75,000	150,000	450,000	0	0
Route: NECR New England Central Railroad Division Burl	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON VTRY(50)	PE	175,000	18,637	125,000	31,363	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,485,994	0	20,000	1,465,994	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,994	18,637	150,000	1,497,357	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(51)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	1,600,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	1,650,000	300,000	0	0	0	0
Route:	Description: Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								
RAIL BURLINGTON VTRY(52)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	650,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	700,000	350,000	0	0	0	0
Route:	Description: Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	Comments:								

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RAIL CASTLETON STP 2033(34)	PE	100,000	1,276	0	75,000	23,724	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	75,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	1,276	0	75,000	98,724	600,000	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Mill St. in Castleton.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CAVENDISH GMRC(24)	PE	200,000	110,994	74,006	15,000	0	0	0	0
	ROW	5,000	192	4,808	15,000	0	0	0	0
	CONST	2,044,170	0	0	0	2,044,170	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,249,170	111,186	78,814	30,000	2,044,170	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL CAVENDISH STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHARLOTTE STP 2035(23)	PE	112,563	56,026	56,537	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	579,369	19,988	559,381	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,932	76,014	615,918	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Thompson's Point Rd in Charlotte on the VTR.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHARLOTTE VTRY(15)	PE	190,000	80,357	59,643	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	583,381	0	0	0	583,381	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	773,381	80,357	59,643	50,000	583,381	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Bruce King --	Comments:								
RAIL CHESTER	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	100,000	225,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHESTER GMRC(11)	PE	283,342	209,493	0	0	0	73,849	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,342	209,493	0	0	0	73,849	375,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(25)	PE	135,000	91,603	43,397	15,000	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	790,903	0	0	0	790,903	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,903	91,603	53,397	30,000	790,903	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL CHESTER STP 2032()	PE	150,000	0	0	0	0	75,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	75,000	475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	0	0	75,000	150,000	475,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL CHESTER STP 2032()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CLARENDON VTRY(42)	PE	150,000	39,631	75,000	35,369	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	979,019	0	0	513,600	465,419	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,129,019	39,631	75,000	548,969	465,419	0	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL CLARENDON VTRY(43)	PE	150,000	46,346	103,654	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	495,000	46,346	103,654	345,000	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL CLARENDON VTRY(44)	PE	125,000	40,344	84,656	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	356,500	0	0	356,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	481,500	40,344	84,656	356,500	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	0	0	50,000
Route: WACR Washington County Railroad Conn River Divi	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	0	0	100,000	650,000
Route: WACR Washington County Railroad Conn River Divi	Description: Remove 5 existing large culverts, replace with steel trestle bridge. Washington County RR, Conn River Line. MP 6.90								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL COVENTRY STRB(47)	PE	33,979	34,061	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,979	34,061	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: WACR - CRL Bridge Replacement – Remove existing 5 culverts								
YearAdded: 2012 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY WCRL(22)	PE	185,000	141,968	35,116	7,916	0	0	0	0
	ROW	10,000	3,056	6,944	0	0	0	0	0
	CONST	966,248	0	207,940	405,491	0	0	0	352,817
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,161,248	145,024	250,000	413,407	0	0	0	352,817
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DANBY REW4445A	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,000	13,617	0	0	0	0	0	383
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,000	13,617	0	0	0	0	0	383
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Temporary repair completed by the Railroad on the Vermont Railway at MP 37.9.								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								

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RAIL DANBY REW4445L	PE	150,000	0	95,000	45,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	890,000	0	0	650,000	240,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,000	0	95,000	695,000	250,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL DORSET NH 019-2(24)	PE	175,000	63,782	101,218	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,801,866	0	75,000	1,726,866	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,976,866	63,782	176,218	1,736,866	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Crossing improvements to US Route 7.								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								
RAIL DORSET REW4445H	PE	100,000	0	75,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	0	120,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	75,000	135,000	365,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 29.3.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL DORSET REW4445K	PE	100,000	0	75,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	680,000	0	0	120,000	560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,000	0	75,000	135,000	570,000	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL DORSET VTRY(32)	PE	198,413	79,133	75,000	44,280	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,140,000	0	0	0	535,000	1,605,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,338,413	79,133	75,000	44,280	535,000	1,605,000	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL DORSET VTRY(33)	PE	200,000	78,100	75,000	46,900	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,837,260	0	0	0	250,000	1,587,260	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,037,260	78,100	75,000	46,900	250,000	1,587,260	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL DORSET VTRY(34)	PE	150,000	40,258	75,000	34,742	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	385,250	0	0	0	100,000	285,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,250	40,258	75,000	34,742	100,000	285,250	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL FAIRLEE REW4330A	PE	170,000	13,374	136,625	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	904,000	0	50,000	854,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,074,000	13,374	186,625	874,000	0	0	0	0
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4330D	PE	140,000	40,866	79,133	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	50,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	40,866	129,133	520,000	0	0	0	0
Route: Culvert 144.65	Description: WACR – CRL FEMA DR 4330 – Concrete culvert replacement/slope stabilization								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL FAIRLEE STP 2034()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL FERRISBURGH STP 2035(24)	PE	85,000	46,861	38,139	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	387,048	2,130	384,919	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	472,048	48,991	423,058	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Long Point Rd. in Ferrisburgh on the VTR.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL FERRISBURGH STP 2035(25)	PE	85,000	45,022	39,978	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	409,333	3,452	405,881	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	494,333	48,474	445,859	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Little Chicago Rd. on the VTR North. DOT #851-382W. MP 102.36.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(26)	PE	85,000	45,692	39,308	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	391,780	3,134	388,646	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,780	48,827	427,954	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades to Monkton Rd in Ferrisburgh on the VTR.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL HARTFORD PLAT(4)	PE	175,000	22,857	90,000	62,143	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	75,000	400,000	232,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	882,250	22,857	165,000	462,143	232,250	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								
RAIL HOOSICK, NY VTRY(46)	PE	150,000	54,321	75,000	20,679	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	75,000	727,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	952,500	54,321	75,000	95,679	727,500	0	0	0
Route: VTR Vermont Railway Hoosick	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL HOOSICK, NY VTRY(47)	PE	150,000	36,356	75,000	38,644	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	802,500	0	0	0	160,500	642,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	952,500	36,356	75,000	38,644	160,500	642,000	0	0
Route: VTR Vermont Railway Hoosick	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	150,000	49,145	75,000	25,855	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,062,234	0	0	267,500	794,734	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,212,234	49,145	75,000	293,355	794,734	0	0	0
Route: VTR Vermont Railway Hoosick	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL LEICESTER STP 2033(29)	PE	117,000	116,090	0	0	0	0	0	910
	ROW	0	0	0	0	0	0	0	0
	CONST	310,000	308,265	0	0	0	0	0	1,735
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	427,000	424,355	0	0	0	0	0	2,645
Route: VTR Vermont Railway Northern	Description: TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL LUDLOW REW4445F	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000	942	0	0	0	0	0	58
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000	942	0	0	0	0	0	58
Route: GMRC Green Mountain Railroad Bellows Falls	Description: FEMA DR 4445 - Completed permanent work by the Railroad on the Green Mountain Railroad at MP 28.5.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL MANCHESTER	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MANCHESTER REW4445D	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000	0	7,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,000	0	7,000	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Completed Railroad Work on Vermont Railway MP 21.4-21.5								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								

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RAIL MANCHESTER REW4445E	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,200	14,178	0	0	0	0	0	22
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,200	14,178	0	0	0	0	0	22
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Completed permanent work by the Railroad on the Vermont Railway at MP 21.8.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL MANCHESTER REW4445J	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	35,000	115,000	0	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 19.9.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL MANCHESTER VTRY(26)	PE	150,000	32,006	75,000	42,994	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	559,303	0	0	0	260,000	299,303	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	709,303	32,006	75,000	42,994	260,000	299,303	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL MANCHESTER VTRY(27)	PE	150,000	38,520	75,000	36,480	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,016,840	0	0	75,000	941,840	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,166,840	38,520	75,000	111,480	941,840	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(28)	PE	90,000	33,510	56,490	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	277,300	0	75,000	202,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	367,300	33,510	131,490	202,300	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(29)	PE	90,000	24,101	65,899	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	271,400	0	75,000	196,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	361,400	24,101	140,899	196,400	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL MANCHESTER VTRY(30)	PE	150,000	32,094	75,000	42,906	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	445,509	0	0	75,000	370,509	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	595,509	32,094	75,000	117,906	370,509	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(31)	PE	150,000	26,899	93,101	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	494,261	0	0	75,000	419,261	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	644,261	26,899	93,101	105,000	419,261	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MANCHESTER VTRY(7)	PE	235,000	226,400	8,600	0	0	0	0	0
	ROW	1,970	1,970	0	0	0	0	0	0
	CONST	1,353,319	1,188,319	165,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,590,289	1,416,688	173,600	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL MIDDLEBURY PLAT(2)	PE	231,442	187,967	43,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,408,300	0	690,588	717,712	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,639,742	187,967	734,063	717,712	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Middlebury, MP 87.40, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL MIDDLEBURY STP 2035(20)	PE	91,500	89,839	0	0	0	0	0	1,661
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	327,848	0	0	0	0	0	2,152
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	421,500	417,687	0	0	0	0	0	3,813
Route: VTR Vermont Railway Northern	Description: TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MIDDLEBURY VRTY()	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	0	75,000	225,000
Route: VT-RAILWAY, INC	Description: REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL MIDDLESEX STP 2036(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER NH 6400(45)	PE	100,000	0	85,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	0	1,130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	0	85,000	1,145,000	0	0	0	0
Route: US-2	Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER STP 6400(30)	PE	385,000	247,241	0	0	138,813	0	0	0
	ROW	7,171	7,179	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,171	254,420	0	0	138,813	700,000	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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RAIL MONTPELIER STP 6400(44)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Improve crossing at Green Mountain Drive in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER STRB20(2)	PE	5,000	0	0	0	0	0	0	5,000
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500	0	0	0	0	0	0	7,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,500	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehabilitation of Bridge 305 on the WACR M&B at MP 2.31.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER STRB20(3)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Rehabilitation of Bridge 306 on the WACR M&B at MP 3.15.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(10)	PE	200,000	157,540	42,460	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	157,540	42,460	0	0	0	0	0
Route: Montpelier & Wells River Railroad	Description: Build run around track in Montpelier to bypass bridges 305 and 306.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MONTPELIER WACR(14)	PE	60,000	28,310	31,689	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	28,310	106,689	0	0	0	0	0
Route: X-ING	Description: Construct new crossing at Barre Street in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER WACR(7)	PE	150,000	171,020	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	756,936	649,545	0	0	0	0	0	107,391
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	906,936	820,565	0	0	0	0	0	107,391
Route: WASHINGTON COUNTY RR	Description: BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.								
YearAdded: 2013 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(8)	PE	106,000	103,380	0	0	0	0	0	2,620
	ROW	0	0	0	0	0	0	0	0
	CONST	190,000	188,624	0	0	0	0	0	1,376
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	296,000	292,004	0	0	0	0	0	3,996
Route: WACR Washington County Railroad Montpelier & Ba	Description: Bridge 305 & 306 rehab of select members. MP 2.31 & 3.15 on the Washington Co. RR.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER WACR(9)	PE	86	86	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	86	86	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MONTPELIER WACR2020	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	750,000	0	0	0	0	0	0
	TOTAL	750,000	750,000	0	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: WACR Bridge 305 & 306 transfer of lease ownership to the operating railroad (WACR) per RA0288 agreement.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL MT. HOLLY	PE	120,000	0	0	0	0	0	75,000	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	75,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY GMRC(26)	PE	150,000	0	50,000	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	50,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	50,000	0	0	150,000	450,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL MT. TABOR VTRY(35)	PE	150,000	34,837	75,000	40,163	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	648,100	0	0	0	248,100	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,100	34,837	75,000	40,163	248,100	400,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL MT. TABOR VTRY(36)	PE	150,000	38,893	75,000	36,107	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,680	0	0	75,000	513,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	738,680	38,893	75,000	111,107	513,680	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL MT. TABOR VTRY(37)	PE	150,000	21,525	75,000	53,475	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	514,206	0	0	75,000	439,206	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	664,206	21,525	75,000	128,475	439,206	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL NEW HAVEN NH 019-3(61)	PE	135,000	133,466	1,533	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	795,752	4,247	0	0	0	0	1
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,000	929,218	5,780	0	0	0	0	1
Route: VTR Vermont Railway Northern	Description: Ethan Allen Highway (US 7) crossing upgrade - signals, VT Railway Inc., MP: 95.27. Conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL NEWBURY	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	75,000	275,000	250,000	0
Route:	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL NEWBURY WCRL(23)	PE	175,000	138,946	36,054	0	0	0	0	0
	ROW	10,500	8,437	2,063	0	0	0	0	0
	CONST	1,567,447	0	469,500	594,351	0	0	0	503,596
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,752,947	147,383	507,617	594,351	0	0	0	503,596
Route: Rail Br 522	Description: BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL NORWICH STP 2034(18)	PE	135,000	120,092	13,188	0	0	0	0	1,720
	ROW	0	0	0	0	0	0	0	0
	CONST	413,289	20,905	392,289	0	0	0	0	95
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	548,289	140,997	405,477	0	0	0	0	1,815
Route: NSH-9540	Description: Replace concrete panels on River Rd in Norwich on the WACR.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD STP 2033(30)	PE	56,000	54,603	1,397	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	84,138	862	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,000	138,741	2,259	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PITTSFORD STP 2033(32)	PE	145,000	83,639	54,481	0	0	0	0	6,880
	ROW	0	0	0	0	0	0	0	0
	CONST	242,527	0	272,368	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	387,527	83,639	326,849	0	0	0	0	6,880
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Depot Hill Rd. (TH23) in Pittsford on the VTR North. DOT #851-317R. MP 64.08.								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL PITTSFORD STP 2033(33)	PE	130,000	88,437	33,968	0	0	0	0	7,595
	ROW	0	0	0	0	0	0	0	0
	CONST	774,429	0	775,947	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	904,429	88,437	809,915	0	0	0	0	7,595
Route: VTR Vermont Railway Northern	Description: RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
YearAdded: 2013 Project Manager: Bruce Nyquist --	Comments:								

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RAIL PITTSFORD STP 2033(35)	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	75,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	0	75,000	150,000	450,000	0	0
Route: CLP Clarendon & Pittsford Railroad None Florenc	Description: Crossing improvements at Whipple Hollow Rd in Pittsford on the CLP. DOT 837-138R.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL PITTSFORD VTRY(11)	PE	200,000	193,452	6,548	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,111,000	2,108,005	2,995	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,311,000	2,301,457	9,543	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 220 in Pittsford on the VTR Northern line. MP 67.23. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PITTSFORD VTRY(12)	PE	270,000	149,949	100,000	20,051	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	750,000	0	200,000	450,000	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,070,000	149,949	350,000	470,051	0	0	0	100,000
Route: VTR Vermont Railway Northern	Description: Add siding in Pittsford starting at approximate MP 65.20 and extending approximately 1800 FT. TIGER VII project. VTR North.								
YearAdded: 2018 Project Manager: Bruce King --	Comments:								

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RAIL PROCTOR VTRY(10)	PE	184,000	183,322	678	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	698,000	697,008	992	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	882,000	880,330	1,670	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 207 in Proctor on the VTR Northern line. MP 59.41. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM	PE	170,000	0	0	0	100,000	70,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	0	0	100,000	530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	100,000	170,000	530,000	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 111 in Rockingham. MP 7.7								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM GMRC(14)	PE	125,000	0	0	0	0	0	125,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	0	125,000	500,000
Route: GREEN MTN RR CORP	Description: SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL ROYALTON STP 2034(16)	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	100,000	150,000	400,000	0
Route: NECR New England Central Railroad Division Roxb YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
Comments:									
RAIL RUTLAND VTRY(49)	PE	5,000	526	4,474	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	473,863	196,243	277,620	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	478,863	196,768	282,094	0	0	0	0	0
Route: Wye YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Description: Replace three turnouts on the Rutland wye as associated with the TIGER VII FRA grant.								
Comments:									
RAIL RUTLAND CITY STP 3000(21)	PE	1,500	1,990	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500	1,990	0	0	0	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
Comments:									

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RAIL RUTLAND CITY STP 3000(22)	PE	115,000	70,145	44,000	0	0	0	0	855
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	250,000	486,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	851,972	70,145	294,000	486,972	0	0	0	855
Route: VTR Vermont Railway Northern	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL RUTLAND CITY STP 3000(23)	PE	75,000	41,962	33,000	0	0	0	0	38
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	200,000	237,257	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	512,257	41,962	233,000	237,257	0	0	0	38
Route: VTR Vermont Railway Northern	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	150,000	48,689	75,000	26,311	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	500,000	1,570,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,220,000	48,689	75,000	26,311	500,000	1,570,000	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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RAIL	PE	150,000	64,669	20,000	0	0	0	0	65,331
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
STP 0163(5)	CONST	401,848	0	529,292	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	551,848	64,669	549,292	0	0	0	0	65,331
Route: VTR Vermont Railway Northern	Description: VT Route 3 crossing upgrade (signals), VT Railway Inc., MP 56.62. In conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Bruce Nyquist --	Comments:								
RAIL	PE	161,000	159,840	1,160	0	0	0	0	0
RUTLAND-BURLINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,000	159,840	1,160	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	75,000	0	0	75,000	0	0	0	0
RUTLAND-BURLINGTON	ROW	0	0	0	0	0	0	0	0
VTRY(54)	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	0	575,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Replace 3500ft of jointed rail with CWR in Burlington and surface from Rutland to Burlington. Part of FRA TIGER VII Grant.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL SALISBURY STP 2035(21)	PE	94,000	93,480	0	0	0	0	0	520
	ROW	0	0	0	0	0	0	0	0
	CONST	290,000	289,518	0	0	0	0	0	482
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	384,000	382,999	0	0	0	0	0	1,001
Route: VTR Vermont Railway Northern	Description: IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SALISBURY STP 2035(22)	PE	90,000	89,444	0	0	0	0	0	556
	ROW	0	0	0	0	0	0	0	0
	CONST	372,000	369,957	0	0	0	0	0	2,043
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,000	459,401	0	0	0	0	0	2,599
Route: VTR Vermont Railway Northern	Description: TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHAFTSBURY REW4330F	PE	100,000	19,491	70,508	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,866	0	100,000	45,866	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	245,866	19,491	170,508	55,866	0	0	0	0
Route: VTR Vermont Railway B&R	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY VTRY(16)	PE	85,000	72,113	12,887	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	415,439	991	414,447	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,439	73,104	427,334	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab Bridge 59 in Shaftsbury on the VTR B&R. MP 5.34								
YearAdded: 2018 Project Manager: Bruce Nyquist --	Comments:								
RAIL SHAFTSBURY VTRY(20)	PE	297,619	16,866	75,000	205,753	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,715,240	0	0	0	500,000	2,215,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,012,859	16,866	75,000	205,753	500,000	2,215,240	0	0
Route: VTR Vermont Railway B&R	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(21)	PE	150,000	59,330	75,000	15,670	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,500	0	0	0	125,500	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,500	59,330	75,000	15,670	125,500	300,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY VTRY(22)	PE	150,000	38,108	75,000	36,892	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	600,000	435,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,185,000	38,108	75,000	36,892	600,000	435,000	0	0
Route: VTR Vermont Railway B&R	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL SHAFTSBURY VTRY(8)	PE	38,655	39,668	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,655	39,668	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL SHARON STP 2034(17)	PE	150,000	0	0	0	0	0	100,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	0	0	100,000
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,449,985	75,000	75,000	75,000	75,000	0	0
	TOTAL	0	1,449,985	75,000	75,000	75,000	75,000	75,000	0
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELDON SF9046-005	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,495	0	0	0	0	0	0
	TOTAL	208,983	49,495	0	0	0	0	0	0
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ST. ALBANS TOWN STP 2038(20)	PE	95,000	48,666	45,516	0	0	0	0	818
	ROW	0	0	0	0	0	0	0	0
	CONST	343,776	0	50,000	293,776	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	438,776	48,666	95,516	293,776	0	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Alan Legacy 802-498-7225	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	77,039	22,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	677,962	0	0	258,333	419,629	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	802,962	77,039	22,961	283,333	419,629	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	325,000	350,000	350,000	350,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,725,000	0	325,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	90	50,000	0	0	0	0	99,910
	TOTAL	150,000	90	50,000	0	0	0	0	99,910
Route:	Description: Update the State Rail Plan.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	132,432,716	89,332,716	8,100,000	8,750,000	8,750,000	8,750,000	8,750,000	0
	TOTAL	132,440,209	89,340,209	8,100,000	8,750,000	8,750,000	8,750,000	8,750,000	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,583,399	38,135	1,702,671	1,727,593	1,705,000	1,705,000	1,705,000	0
	TOTAL	8,583,399	38,135	1,702,671	1,727,593	1,705,000	1,705,000	1,705,000	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	627,397	0	123,000	214,559	183,838	38,000	68,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	775,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,702,397	0	123,000	214,559	958,838	1,338,000	68,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,150,000	0	400,000	300,000	600,000	600,000	250,000	0
	OTHER	2,228,303	2,711,693	0	0	0	0	0	0
	TOTAL	4,378,303	2,711,693	400,000	300,000	600,000	600,000	250,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	349,520	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,713,962	1,138,962	275,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,312,857	1,740,388	275,000	325,000	325,000	325,000	325,000	325,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	309,384	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	509,384	309,384	50,000	50,000	50,000	50,000	50,000	0
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,613,602	463,602	150,000	600,000	200,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,613,602	463,602	150,000	600,000	200,000	200,000	0	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,467,655	2,617,655	250,000	300,000	3,000,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,467,655	2,617,655	250,000	300,000	3,000,000	300,000	0	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE FEMAPCSS	PE	35,932	24,938	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,932	24,938	10,000	0	0	0	0	0
Route:	Description: FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	142,848	22,848	30,000	30,000	30,000	30,000	0	0
	TOTAL	142,848	22,848	30,000	30,000	30,000	30,000	30,000	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE REW4445C	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	32,252	32,251	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	32,252	32,251	0	0	0	0	0	0
Route:	Description: Disaster 4445 - Temporary Repairs and debris removal on VTR and GMRR.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	721,396	0	0	0	0	0	12,460
	OTHER	1,891,036	791,036	275,000	275,000	275,000	275,000	275,000	0
	TOTAL	2,647,863	1,541,701	275,000	275,000	275,000	275,000	275,000	0
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RREW004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,160,000	91,553	1,068,447	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,160,000	91,553	1,068,447	0	0	0	0	0
Route: Milepost 52.27	Description: October 31, 2019 storm related damages to Statewide Rail lines and Rail trails. FEMA DR 4474.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE SF9046	PE	508,454	536,075	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	110,000	110,000	110,000	110,000	0	0
	OTHER	134,514	149,246	0	0	0	0	0	0
	TOTAL	1,082,968	685,321	110,000	110,000	110,000	110,000	110,000	0
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	41,645	49,402	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	98,000	0	24,500	24,500	24,500	24,500	0	0
	TOTAL	139,645	49,402	24,500	24,500	24,500	24,500	24,500	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	200,000	0	0	0	0	0
	TOTAL	200,000	0	200,000	0	0	0	0	0
Route:	Description: Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE STP 2030(13)	PE	1,825	1,825	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825	1,825	0	0	0	0	0	0
Route:	Description: Update public railroad crossing signage for MUTCD compliance.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STRBINSP	PE	3,128,616	2,128,616	400,000	200,000	200,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	455,476	0	0	0	0	0	0
	TOTAL	3,534,093	2,584,092	400,000	200,000	200,000	200,000	0	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBLOAD	PE	4,425,003	2,225,003	500,000	400,000	650,000	650,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,425,003	2,225,003	500,000	400,000	650,000	650,000	0	0
Route: VARIOUS-RAILROADS	Description: BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STRBMATN	PE	2,425,711	225,711	450,000	250,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,425,711	225,711	450,000	250,000	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SUNDERLAND REW4445G	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500	5,372	0	0	0	0	0	128
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500	5,372	0	0	0	0	0	128
Route: VTR Vermont Railway B&R	Description: FEMA DR 4445 - Temporary work completed by the railroad on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL SUNDERLAND REW4445I	PE	75,000	0	55,000	15,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	55,000	215,000	605,000	0	0	0
Route: VTR Vermont Railway B&R		Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.							
YearAdded: 2022 Project Manager: Alan Legacy 802-498-7225		Comments:							
RAIL SWANTON STP 2038(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: NECR New England Central Railroad Division Swan		Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720		Comments:							
RAIL SWANTON STP 2038(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: NECR New England Central Railroad Division Swan		Description: Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720		Comments:							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL THETFORD REW4330B	PE	100,000	21,488	60,512	18,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	266,568	0	75,000	191,568	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,568	21,488	140,512	209,568	0	0	0	0
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4330C	PE	120,000	12,322	87,677	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	153,836	0	100,000	53,835	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,836	12,322	187,677	73,835	0	0	0	0
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL VERGENNES PLAT(1)	PE	120,000	113,400	6,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	383,849	56,151	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	560,000	497,250	62,751	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Vergennes, MP 100.60 , VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL VERGENNES STP VRRD(1)	PE	230,000	119,549	0	0	0	0	0	110,451
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	1,642,719	175,000	0	0	0	0	102,281
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	1,762,268	175,000	0	0	0	0	212,732
Route: VTR Vermont Railway Northern	Description: Vergennes Train Station								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 88 REHAB, VT RAILWAY INC., MP: 41.35								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD GMRC()	PE	175,000	0	0	0	0	100,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	0	100,000	375,000	300,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD REW4330E	PE	110,000	13,513	76,457	20,000	0	0	0	30
	ROW	0	0	0	0	0	0	0	0
	CONST	391,245	0	200,000	191,245	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,245	13,513	276,457	211,245	0	0	0	30
Route: VTR Vermont Railway B&R	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL WALLINGFORD REW4445B	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,725	7,720	0	0	0	0	0	5
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,725	7,720	0	0	0	0	0	5
Route:	Description: FEMA DR 4445 – Completed permanent work by the railroad on the Vermont Railway MP 48								
YearAdded: 2021 Project Manager: Alan Legacy 802-498-7225	Comments:								
RAIL WALLINGFORD VTRY(38)	PE	150,000	37,606	75,000	37,394	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,880	0	0	75,000	361,880	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	586,880	37,606	75,000	112,394	361,880	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(39)	PE	190,000	31,866	75,000	43,134	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,208,859	0	0	0	500,000	708,859	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,398,859	31,866	75,000	43,134	540,000	708,859	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(40)	PE	150,000	38,193	75,000	36,807	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,814	0	0	75,000	471,814	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	696,814	38,193	75,000	111,807	471,814	0	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
RAIL WALLINGFORD VTRY(41)	PE	150,000	40,887	75,000	18,113	16,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	413,000	0	0	0	75,000	338,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,000	40,887	75,000	18,113	91,000	338,000	0	0
Route: VTR Vermont Railway B&R	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
RAIL WEST RUTLAND STP 3400(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Main St. in West Rutland.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,082,519	0	1,882,519	0	0	0	0	200,000
	TOTAL	2,082,519	0	1,882,519	0	0	0	0	200,000
Route: NECR New England Central Railroad Division Roxb	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	80,000	34,771	45,000	0	0	0	0	229
	ROW	0	0	0	0	0	0	0	0
	CONST	368,000	0	150,444	217,556	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,000	34,771	195,444	217,556	0	0	0	229
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Alan Legacy 802-498-7225	Comments:								

Rail - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET	Bruce King	WCRL(26)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2017
BARNET	Bruce King	WCRL(27)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2018
FERRISBURGH	Erin Charbonneau	VTRY(53)	VTR Vermont Railway Northern	32,000	0	0	32,000	0	32,000	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	GMRC Green Mountain Railroad Bellows Falls	32,000	0	0	32,000	0	32,000	0	2018
MONTPELIER	Kyle Wells	WACR(13)	WACR Washington County Railroad Montpelier & Ba	22,559	0	0	22,559	0	22,559	0	2021
NEWBURY	Alan Legacy	WCRL(20)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2017
ST. JOHNSBURY	Erin Charbonneau	WCRL(28)	WACR Washington County Railroad Conn River Divi	32,000	0	0	32,000	0	32,000	0	2019
Totals:				214,559	0	0	214,559	0	214,559	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
CLARENDON	VTR Vermont Railway B&R	VTRY()	Paul Libby	595-0720	Rehab BR94 on VTR	2018
LYNDON	WACR Washington County Railroad Conn River Divi	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016