

Agency of Transportation

Town Highway Structures

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Grants	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500
Total	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500
Transportation Fund	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500
Total	4,941,808	4,650,000	4,650,000	12,667,000	6,333,500	6,333,500	6,333,500