

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Grants	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750
Total	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750
Transportation Fund	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750
Total	6,609,300	3,250,000	3,250,000	15,297,500	7,648,750	7,648,750	7,648,750