

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	104,207						
Operating Expenses	318,346	200,000	200,000	200,000			
Grants	2,395,595	1,050,000	1,050,000	1,050,000			
Total	2,818,148	1,250,000	1,250,000	1,250,000	0	0	0
Transportation Fund	17	0	0	0			
Federal Revenue Fund	1,466,864	1,000,000	1,000,000	1,000,000			
ERAF *	1,351,215	50,000	50,000	50,000			
Interdepart. Transfer	52	200,000	200,000	200,000			
Total	2,818,148	1,250,000	1,250,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.