

**Rest Areas**

**FY 2022 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
DERBY IM 091-3(54)	Rehabilitate rest area		\$65,000			\$65,000	\$6,500	\$0	\$58,500	\$0	\$65,000
SHARON IM 089-1(68)	Resurface Welcome Center		\$20,000		\$500,000	\$520,000	\$52,000	\$0	\$468,000	\$0	\$520,000
STATEWIDE	REST AREA D&E/Capital Improvem		\$175,000		\$650,000	\$825,000	\$82,500	\$0	\$742,500	\$0	\$825,000
STATEWIDE REST()	Rest Area paving		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
<b>TOTAL Rest Areas</b>			<b>\$310,000</b>		<b>\$1,150,000</b>	<b>\$1,460,000</b>	<b>\$146,000</b>	<b>\$0</b>	<b>\$1,314,000</b>	<b>\$0</b>	<b>\$1,460,000</b>
					Total Appropriation		\$146,000	\$0	\$1,314,000	\$0	\$1,460,000

## REST AREAS

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$310,000</b>	<b>\$265,000</b>	<b>\$225,000</b>	<b>\$225,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$1,150,000</b>	<b>\$1,850,000</b>	<b>\$950,000</b>	<b>\$950,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$1,460,000</b>	<b>\$2,115,000</b>	<b>\$1,175,000</b>	<b>\$1,175,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	150,000	0	45,000	65,000	40,000	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(54)</b>	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,050,000</b>	<b>0</b>	<b>45,000</b>	<b>65,000</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	75,000	0	55,000	20,000	0	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(68)</b>	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>0</b>	<b>55,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	925,000	0	225,000	175,000	175,000	175,000	175,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	3,200,000	0	600,000	650,000	650,000	650,000	650,000	0
	OTHER	10,100,000	0	0	0	0	0	0	10,100,000
	<b>TOTAL</b>	<b>14,225,000</b>	<b>0</b>	<b>825,000</b>	<b>825,000</b>	<b>825,000</b>	<b>825,000</b>	<b>825,000</b>	<b>10,100,000</b>
Route: REST AREAS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
REST AREAS	PE	200,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
REST( )	CONST	1,400,000	0	0	0	300,000	300,000	300,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,600,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>500,000</b>
Route:	<b>Description:</b> Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								