

Agency of Transportation

Transportation Buildings

Fiscal Year 2024 Appropriation Summary by Major Object

Dept. ID 8100000700

Major Object	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected
Personal Services	28,087	-	-	-	-	-
Operating	192,093	2,050,000	2,050,000	1,525,000	1,563,125	1,602,203
Total	220,180	2,050,000	2,050,000	1,525,000	1,563,125	1,602,203
Trans. Fund	220,180	-	850,000	1,525,000	1,563,125	1,602,203
TR Infra. Bond Fund	-	-	1,200,000	-	-	-
Total	220,180	2,050,000	2,050,000	1,525,000	1,563,125	1,602,203