

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100002600**

| MAJOR OBJECT | FY22 Actuals | FY23 Appropriated | FY23 Estimated Expenditure | FY24 Appropriated | FY25 Projected | FY26 Projected | FY27 Projected |
|----------------------------|------------------|-------------------|----------------------------|-------------------|------------------|------------------|------------------|
| Grants | 9,528,392 | 8,600,000 | 8,600,000 | 8,858,000 | 9,123,740 | 9,397,452 | 9,679,376 |
| Total | 9,528,392 | 8,600,000 | 8,600,000 | 8,858,000 | 9,123,740 | 9,397,452 | 9,679,376 |
| Transportation Fund | 9,528,392 | 8,600,000 | 8,600,000 | 8,858,000 | 9,123,740 | 9,397,452 | 9,679,376 |
| Total | 9,528,392 | 8,600,000 | 8,600,000 | 8,858,000 | 9,123,740 | 9,397,452 | 9,679,376 |