

**Paving**

**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system				\$1,053,526	\$1,053,526	\$199,327	\$0	\$854,199	\$0	\$1,053,526
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$7,500		\$1,500,000	\$1,507,500	\$285,219	\$0	\$1,222,281	\$0	\$1,507,500
BARRE-EAST MONTPELIER STP FPAV(73)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
BARTON-COVENTRY STP FPAV(63)	Resurface US5				\$2,806,337	\$2,806,337	\$530,959	\$0	\$2,275,378	\$0	\$2,806,337
BARTON-DERBY IM SURF(71)	Resurface I-91 NB&SB				\$5,743,880	\$5,743,880	\$574,388	\$0	\$5,169,492	\$0	\$5,743,880
BENNINGTON NH SURF(81)	Resurface VT279				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
BENNINGTON NH SURF(82)	Resurface US7				\$1,346,802	\$1,346,802	\$254,815	\$0	\$1,091,987	\$0	\$1,346,802
BERLIN STP SURF (83)	Resurface Berlin St Hwy		\$4,027		\$300,000	\$304,027	\$57,522	\$0	\$246,505	\$0	\$304,027
BERLIN-BARRE STP SURF(75)	Resurface VT62		\$3,272		\$700,000	\$703,272	\$133,059	\$0	\$570,213	\$0	\$703,272
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63		\$4,299		\$500,000	\$504,299	\$95,413	\$0	\$408,886	\$0	\$504,299
BRADFORD-ORANGE STP PS26(2)	Resurface VT25		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO NH PC25(5)	Resurface VT9 - Class I		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRATTLEBORO STP PC25(6)	Resurface various Class I's		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30				\$16,507,977	\$16,507,977	\$3,123,309	\$0	\$13,384,668	\$0	\$16,507,977
BRATTLEBORO-PUTNEY STP PS25 (11)	Resurface US5 & VT9		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
BRIGHTON-FERDINAND STP FPAV(81)	Resurface VT105				\$1,909,611	\$1,909,611	\$361,298	\$0	\$1,548,313	\$0	\$1,909,611
BROOKFIELD STP SURF(77)	Resurface VT65				\$175,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
BROOKFIELD-MONTPELIER IM 089-1(69)	Resurface I-89 NB				\$5,460,000	\$5,460,000	\$546,000	\$0	\$4,914,000	\$0	\$5,460,000
BURLINGTON NH PC22(1)	Resurface Class I routes				\$4,518,711	\$4,518,711	\$124,094	\$730,846	\$3,663,771	\$0	\$4,518,711
CAMBRIDGE STP PS24(6)	Resurface VT108		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109		\$9,999		\$750,000	\$759,999	\$143,792	\$0	\$616,207	\$0	\$759,999
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
CASTLETON STP PC25(1)	Resurface Class 1 - VT4A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7				\$7,177,686	\$7,177,686	\$0	\$1,358,018	\$5,819,668	\$0	\$7,177,686
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$35,000		\$873,600	\$908,600	\$171,907	\$0	\$736,693	\$0	\$908,600
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$60,000		\$472,000	\$532,000	\$100,654	\$0	\$431,346	\$0	\$532,000
COLCHESTER-MILTON STP PS26(4)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB		\$25,000		\$2,407,000	\$2,432,000	\$243,200	\$0	\$2,188,800	\$0	\$2,432,000
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
DERBY-NEWPORT STP FPAV(76)	Resurface VT191		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$108,215			\$108,215	\$20,474	\$0	\$87,741	\$0	\$108,215
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$70,000			\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
FAIR HAVEN STP PC25(2)	Resurface Class 1 - VT4A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104				\$4,149,032	\$4,149,032	\$784,997	\$0	\$3,364,035	\$0	\$4,149,032
FERDINAND-BLOOMFIELD STP FPAV(67)	Resurface VT105				\$2,584,350	\$2,584,350	\$488,959	\$0	\$2,095,391	\$0	\$2,584,350
GEORGIA-FAIRFAX STP PS26(6)	Resurface VT104A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
HARDWICK-BARTON STP FPAV(74)	Resurface VT16		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
HARTFORD NH PS24 (3)	Resurface US5		\$57,496		\$700,000	\$757,496	\$143,318	\$0	\$614,178	\$0	\$757,496
HARTFORD STP PS24(2)	Resurface US5		\$35,797		\$2,500,000	\$2,535,797	\$479,773	\$0	\$2,056,024	\$0	\$2,535,797
HARTFORD-SHARON STP FPAV(72)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000

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HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$26,839		\$2,000,000	\$2,026,839	\$383,478	\$0	\$1,643,361	\$0	\$2,026,839
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$76,156			\$76,156	\$14,409	\$0	\$61,747	\$0	\$76,156
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$38,909			\$38,909	\$7,362	\$0	\$31,547	\$0	\$38,909
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$3,862,614	\$3,862,614	\$386,261	\$0	\$3,476,353	\$0	\$3,862,614
LYNDON-BURKE STP FPAV(62)	Resurface US5				\$1,570,000	\$1,570,000	\$297,044	\$0	\$1,272,956	\$0	\$1,570,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$12,000,000	\$12,000,000	\$0	\$2,270,400	\$9,729,600	\$0	\$12,000,000
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$43,993			\$43,993	\$8,323	\$0	\$35,670	\$0	\$43,993
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER NH PC24(2)	Resurface Class I US2				\$4,556,621	\$4,556,621	\$829,591	\$0	\$3,555,138	\$171,892	\$4,556,621
MONTPELIER NH PS24(12)	Resurface Montpelier St. Hwy.		\$20,000		\$150,000	\$170,000	\$32,164	\$0	\$137,836	\$0	\$170,000
MONTPELIER STP PC24(3)	Resurface Class I US302				\$4,079,790	\$4,079,790	\$771,896	\$0	\$3,307,894	\$0	\$4,079,790
MONTPELIER-WATERBURY IM 089-2(56)	Resurface I-89 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$30,000		\$1,000,000	\$1,030,000	\$194,876	\$0	\$835,124	\$0	\$1,030,000
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
NORTON-CANAAN STP FPAV(71)	Resurface VT114		\$4,376		\$750,000	\$754,376	\$142,728	\$0	\$611,648	\$0	\$754,376
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$4,155		\$200,000	\$204,155	\$38,626	\$0	\$165,529	\$0	\$204,155
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$300,000			\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
PEACHAM-MARSHFIELD STP FPAV(78)	Resurface VT232				\$1,290,000	\$1,290,000	\$244,068	\$0	\$1,045,932	\$0	\$1,290,000

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POWNAI-BENNINGTON NH SURF(72)	Resurface US7				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
RANDOLPH STP SURF(78)	Resurface VT66		\$3,560		\$500,000	\$503,560	\$95,274	\$0	\$408,286	\$0	\$503,560
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$9,750,000	\$9,750,000	\$0	\$1,844,700	\$7,905,300	\$0	\$9,750,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$4,672		\$750,000	\$754,672	\$142,784	\$0	\$611,888	\$0	\$754,672
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$153,461		\$1,750,000	\$1,903,461	\$360,135	\$0	\$1,543,326	\$0	\$1,903,461
RYEGATE-ST. JOHNSBURY STP FPAV(65)	Resurface US5		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
SHAFTSBURY-BENNINGTON STP PS25(9)	Resurface VT67		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
SHELDON-ENOSBURG STP FPAV(68)	Resurface VT105		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB		\$4,087		\$1,500,000	\$1,504,087	\$150,409	\$0	\$1,353,678	\$0	\$1,504,087
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$32,822		\$900,000	\$932,822	\$176,490	\$0	\$756,332	\$0	\$932,822
ST. GEORGE-WILLISTON STP PS26 (7)	Resurface VT2A		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE Class 1 TH Paving Projects TBD	Class I Paving TBD		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE District Leveling TBD	Leveling TBI - 100% state				\$3,150,000	\$3,150,000	\$3,150,000	\$0	\$0	\$0	\$3,150,000
STATEWIDE Interstate Pavement Preservation TBD	Intersate Paving TBD		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE Interstate Paving Projects TBD	Interstate Paving TBD		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE Pavement Analysis	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE State Highway Paving Projects TBD	State Paving TBD		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE State Highway Preservation TBD	Crackseal projects TBI		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE STP CRAK(45)	Crack sealing				\$600,000	\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
STATEWIDE STP FWDT(21)	Falling Wt. Deflectometer		\$225,000			\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
STATEWIDE STP PAVE(21)	Perform Surface Inventories	\$600,000	\$100,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STOCKBRIDGE-BETHEL STP SURF (79)	Resurface VT107				\$2,339,842	\$2,339,842	\$442,698	\$0	\$1,897,144	\$0	\$2,339,842
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB		\$6,105			\$6,105	\$611	\$0	\$5,495	\$0	\$6,105
SWANTON-HIGHGATE STP FPAV (77)	Resurface VT207		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
THETFORD-FAIRLEE STP FPAV(64)	Resurface US5		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY STP FPAV(79)	Resurface VT243		\$15,000		\$104,300	\$119,300	\$22,572	\$0	\$96,728	\$0	\$119,300
TROY STP PC24(4)	Resurface VT105		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WARDSBORO-JAMAICA STP SURF (74)	Resurface VT100		\$3,154		\$2,503,227	\$2,506,381	\$474,207	\$0	\$2,032,174	\$0	\$2,506,381
WESTMINSTER-SPRINGFIELD IM 091-1(86)	Resurface I-91 NB				\$5,210,000	\$5,210,000	\$521,000	\$0	\$4,689,000	\$0	\$5,210,000
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$4,971,969	\$4,971,969	\$692,098	\$0	\$4,279,871	\$0	\$4,971,969
WORCESTER-MORRISTOWN STP PS25(1)	Resurface VT12		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
<b>TOTAL Paving</b>		<b>\$600,000</b>	<b>\$4,182,894</b>		<b>\$136,923,876</b>	<b>\$141,706,770</b>	<b>\$20,710,629</b>	<b>\$6,203,964</b>	<b>\$114,620,284</b>	<b>\$171,892</b>	<b>\$141,706,770</b>
Total Appropriation							\$20,710,629	\$6,203,964	\$114,620,284	\$171,892	\$141,706,770

# PAVING

	<b>Estimated Budget Year FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>
PE	<b>\$4,182,894</b>	<b>\$4,097,098</b>	<b>\$2,789,930</b>	<b>\$2,005,009</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$136,923,875</b>	<b>\$133,106,420</b>	<b>\$152,863,351</b>	<b>\$138,422,803</b>
OTHER	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>
TOTAL	<b>\$141,706,769</b>	<b>\$137,803,518</b>	<b>\$156,253,281</b>	<b>\$141,027,812</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING ADDISON STP FPAV(75)</b>	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	1,000,000	2,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,030,000</b>	<b>2,300,000</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Paving on VT 17 in Addison from MM 0.302 to MM 8.37.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BARRE CITY STP 2961(3)</b>	PE	335,000	293,489	41,511	0	0	0	0	0
	ROW	200,000	11,435	188,565	0	0	0	0	0
	CONST	1,253,526	0	200,000	1,053,526	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,788,526</b>	<b>304,924</b>	<b>430,076</b>	<b>1,053,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>PAVING BARRE TOWN-ORANGE STP PS23(1)</b>	PE	380,000	291,637	80,863	7,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,876,912	0	0	1,500,000	4,376,912	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,256,912</b>	<b>291,637</b>	<b>80,863</b>	<b>1,507,500</b>	<b>4,376,912</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING BARRE-EAST MONTPELIER STP FPAV(73)</b>	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	0	510,000	1,190,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>540,000</b>	<b>1,190,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BARTON-COVENTRY STP FPAV(63)</b>	PE	35,000	4,153	30,847	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,556,337	0	750,000	2,806,337	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,591,337</b>	<b>4,153</b>	<b>780,847</b>	<b>2,806,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Barton MM 5.984 to Coventry .065.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BARTON-DERBY IM SURF(71)</b>	PE	36,000	30,820	5,180	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,743,880	0	4,000,000	5,743,880	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,779,880</b>	<b>30,820</b>	<b>4,005,180</b>	<b>5,743,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BENNINGTON</b> <b>NH SURF(81)</b>	PE	125,000	90,000	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,370,678	0	1,500,000	2,000,000	870,678	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,495,678</b>	<b>90,000</b>	<b>1,535,000</b>	<b>2,000,000</b>	<b>870,678</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BENNINGTON</b> <b>NH SURF(82)</b>	PE	100,000	64,846	35,154	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,892,411	0	500,000	1,346,802	45,609	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,992,411</b>	<b>64,846</b>	<b>535,154</b>	<b>1,346,802</b>	<b>45,609</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BENNINGTON</b> <b>STP PS25(10)</b>	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	0	328,500	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,178,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>378,500</b>	<b>750,000</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING BERLIN STP SURF(83)</b>	PE	50,000	21,973	24,000	4,027	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,036,076	0	0	300,000	736,076	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,086,076</b>	<b>21,973</b>	<b>24,000</b>	<b>304,027</b>	<b>736,076</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9030	<b>Description:</b> Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BERLIN-BARRE STP SURF(75)</b>	PE	55,000	25,728	26,000	3,272	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,468,181	0	0	700,000	1,768,181	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,523,181</b>	<b>25,728</b>	<b>26,000</b>	<b>703,272</b>	<b>1,768,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BERLIN-BARRE TOWN STP SURF(84)</b>	PE	50,000	16,701	29,000	4,299	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,767,687	0	0	500,000	1,267,687	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,817,687</b>	<b>16,701</b>	<b>29,000</b>	<b>504,299</b>	<b>1,267,687</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-63	<b>Description:</b> Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>BRADFORD-ORANGE</b> <b>STP PS26(2)</b>	PE	450,000	0	0	75,000	150,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,742,000	0	0	0	0	0	5,000,000	16,742,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,192,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,075,000</b>	<b>16,742,000</b>
Route: VT-25	<b>Description:</b> Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>BRATTLEBORO</b> <b>NH PC25(5)</b>	PE	200,000	0	0	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	0	500,000	1,225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,925,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>600,000</b>	<b>1,225,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BRATTLEBORO</b> <b>STP PC25(6)</b>	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,775,000	0	0	0	1,275,000	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,925,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>1,350,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>BRATTLEBORO-NEWFANE</b> <b>STP 2940(1)</b>	PE	1,075,000	995,185	79,815	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,508,358	380	11,000,000	16,507,977	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,583,358</b>	<b>995,565</b>	<b>11,079,815</b>	<b>16,507,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BRATTLEBORO-PUTNEY</b> <b>STP PS25(11)</b>	PE	350,000	0	75,000	150,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,721,000	0	0	0	1,121,000	2,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,071,000</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>1,246,000</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Paving on US 5 from Brattleboro MM 4.54 to Putney MM 0.291 and on VT 9 in Brattleboro MM 6.97 to 7.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>BRIGHTON-FERDINAND</b> <b>STP FPAV(81)</b>	PE	27,000	9,353	17,647	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,409,611	0	500,000	1,909,611	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,436,611</b>	<b>9,353</b>	<b>517,647</b>	<b>1,909,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Paving on VT 105 from Brighton MM 4.494 to Ferdinand MM 2.814.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING BROOKFIELD STP SURF(77)</b>	PE	45,000	33,599	11,401	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	513,328	0	0	175,000	338,328	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>558,328</b>	<b>33,599</b>	<b>11,401</b>	<b>175,000</b>	<b>338,328</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-65	<b>Description:</b> Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BROOKFIELD-MONTPELIER IM 089-1(69)</b>	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	2,340,000	5,460,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,875,000</b>	<b>0</b>	<b>2,415,000</b>	<b>5,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BURLINGTON NH PC22(1)</b>	PE	737,000	736,813	187	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,706,104	1,116,281	11,000,000	4,518,711	0	0	0	71,112
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,443,104</b>	<b>1,853,094</b>	<b>11,000,187</b>	<b>4,518,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,112</b>
Route: US-7	<b>Description:</b> Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING CAMBRIDGE STP PS24(6)</b>	PE	650,000	349,417	160,000	75,000	65,583	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,448,153	0	0	0	0	8,000,000	9,448,153	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,098,153</b>	<b>349,417</b>	<b>160,000</b>	<b>75,000</b>	<b>65,583</b>	<b>8,000,000</b>	<b>9,448,153</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)</b>	PE	65,000	10,001	45,000	9,999	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,730,346	0	0	750,000	3,980,346	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,795,346</b>	<b>10,001</b>	<b>45,000</b>	<b>759,999</b>	<b>3,980,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-109	<b>Description:</b> Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE-JOHNSON STP 2925(1)</b>	PE	630,000	469,884	160,116	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,575,934	0	0	2,500,000	12,000,000	6,075,934	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,205,934</b>	<b>469,884</b>	<b>160,116</b>	<b>2,500,000</b>	<b>12,000,000</b>	<b>6,075,934</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING CASTLETON STP PC25(1)</b>	PE	175,000	899	24,101	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	375,000	1,125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,000</b>	<b>899</b>	<b>24,101</b>	<b>50,000</b>	<b>475,000</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON-HUBBARDTON STP PS26(9)</b>	PE	350,000	0	0	0	150,000	150,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,035,000	0	0	0	0	0	1,215,000	2,820,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>1,265,000</b>	<b>2,820,000</b>
Route: VT-30	<b>Description:</b> Resurfacing on VT 30 from Castleton MM 1.509 to Hubbardton MM 3.013.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)</b>	PE	515,000	509,123	5,877	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,178,736	1,050	6,000,000	7,177,686	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,693,736</b>	<b>510,174</b>	<b>6,005,877</b>	<b>7,177,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING CHELSEA-WASHINGTON STP FPAV(70)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,913,600	0	0	873,600	2,040,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,988,600</b>	<b>0</b>	<b>40,000</b>	<b>908,600</b>	<b>2,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING COLCHESTER-ESSEX NH PS24(11)</b>	PE	150,000	0	90,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,577,000	0	0	472,000	1,105,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,727,000</b>	<b>0</b>	<b>90,000</b>	<b>532,000</b>	<b>1,105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING COLCHESTER-MILTON STP PS26(4)</b>	PE	280,000	0	0	50,000	150,000	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,909,000	0	0	0	0	879,000	2,030,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,189,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>959,000</b>	<b>2,030,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US 7 from Colchester MM 1.039 - 1.904 and 2.094 to Milton 0.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING</b> <b>DANVILLE-ST. JOHNSBURY</b> <b>NH PS23(2)</b>	PE	150,000	0	15,000	60,000	60,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,323,400</b>	<b>0</b>	<b>15,000</b>	<b>60,000</b>	<b>60,000</b>	<b>2,508,400</b>	<b>5,680,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>DERBY</b> <b>IM 091-3(56)</b>	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,047,000	0	0	2,407,000	5,640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,122,000</b>	<b>0</b>	<b>50,000</b>	<b>2,432,000</b>	<b>5,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>DERBY</b> <b>STP PC24(5)</b>	PE	180,000	0	100,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	750,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,430,000</b>	<b>0</b>	<b>100,000</b>	<b>80,000</b>	<b>750,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING DERBY-NEWPORT STP FPAV(76)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	985,800	0	0	0	295,800	690,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,060,800</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>330,800</b>	<b>690,000</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING EAST MONTPELIER-HARDWICK STP PS24(5)</b>	PE	1,200,000	541,785	550,000	108,215	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,625,000	0	0	0	3,000,000	12,000,000	9,625,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,825,000</b>	<b>541,785</b>	<b>550,000</b>	<b>108,215</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>9,625,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)</b>	PE	230,000	13,090	100,000	70,000	46,910	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	3,500,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,230,000</b>	<b>13,090</b>	<b>100,000</b>	<b>70,000</b>	<b>46,910</b>	<b>3,500,000</b>	<b>4,500,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING ESSEX NH 033-1(26)</b>	PE	65,000	60,627	4,373	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,422,718	157,681	4,265,037	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,487,718</b>	<b>218,308</b>	<b>4,269,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Resurfacing of VT289 ETE MM 7.860 to ETE MM 11.800, including associated ramps and spurs.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING ESSEX-FAIRFAX STP FPAV(85)</b>	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,065,600	0	0	0	0	1,300,000	2,765,600	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,330,000</b>	<b>2,765,600</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Paving on VT 128 from Essex Town MM 0.000 to Fairfax MM 0.662.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING FAIR HAVEN STP PC25(2)</b>	PE	175,000	1,582	23,418	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	375,000	1,125,010	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,010</b>	<b>1,582</b>	<b>23,418</b>	<b>100,000</b>	<b>425,000</b>	<b>1,125,010</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>FAIRFAX-ST. ALBANS</b> <b>STP FPAV(66)</b>	PE	35,000	7,345	27,655	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,149,032	0	0	4,149,032	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,184,032</b>	<b>7,345</b>	<b>27,655</b>	<b>4,149,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>FERDINAND-BLOOMFIELD</b> <b>STP FPAV(67)</b>	PE	33,000	8,069	24,931	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,084,350	0	500,000	2,584,350	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,117,350</b>	<b>8,069</b>	<b>524,931</b>	<b>2,584,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>GEORGIA-FAIRFAX</b> <b>STP PS26(6)</b>	PE	150,000	0	0	25,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,263,500	0	0	0	0	683,500	1,580,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,413,500</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>708,500</b>	<b>1,580,000</b>	<b>0</b>
Route: VT-104A	<b>Description:</b> Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING GUILDHALL-BLOOMFIELD STP FPAV(83)</b>	PE	60,000	0	0	0	0	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	0	2,415,000	5,635,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>2,445,000</b>	<b>5,635,000</b>
Route: VT-102	<b>Description:</b> Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING HARDWICK-BARTON STP FPAV(74)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,973,000	0	0	0	1,793,000	4,180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,048,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>1,828,000</b>	<b>4,180,000</b>	<b>0</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD NH PS24(3)</b>	PE	300,000	67,504	175,000	57,496	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,960	0	0	700,000	1,595,960	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,595,960</b>	<b>67,504</b>	<b>175,000</b>	<b>757,496</b>	<b>1,595,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING HARTFORD STP PS24(2)</b>	PE	400,000	189,203	175,000	35,797	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,031,297	0	0	2,500,000	8,531,297	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,431,297</b>	<b>189,203</b>	<b>175,000</b>	<b>2,535,797</b>	<b>8,531,297</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD-SHARON STP FPAV(72)</b>	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,116,350	0	0	0	1,234,905	2,881,445	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,176,350</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,264,905</b>	<b>2,881,445</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)</b>	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,016,000	0	0	0	1,206,000	2,810,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,216,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>1,256,000</b>	<b>2,810,000</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)</b>	PE	1,650,000	1,523,161	100,000	26,839	0	0	0	0
	ROW	20,000	3,433	16,567	0	0	0	0	0
	CONST	17,011,695	0	0	2,000,000	7,750,000	7,261,695	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,681,695</b>	<b>1,526,595</b>	<b>116,567</b>	<b>2,026,839</b>	<b>7,750,000</b>	<b>7,261,695</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING LUDLOW NH PC25(4)</b>	PE	200,000	23,844	100,000	76,156	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	300,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,200,000</b>	<b>23,844</b>	<b>100,000</b>	<b>76,156</b>	<b>300,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING LUDLOW STP PC25(3)</b>	PE	100,000	11,091	50,000	38,909	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	100,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>11,091</b>	<b>50,000</b>	<b>38,909</b>	<b>100,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>LYNDON-BARTON</b> <b>IM 091-3(55)</b>	PE	50,000	46,197	3,803	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,531,805	3,669,191	11,000,000	3,862,614	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,581,805</b>	<b>3,715,388</b>	<b>11,003,803</b>	<b>3,862,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>LYNDON-BURKE</b> <b>STP FPAV(62)</b>	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,800	0	672,800	1,570,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,277,800</b>	<b>0</b>	<b>707,800</b>	<b>1,570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving on US 5 from Lyndon MM 3.622 to Burke MM 4.320.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MARSHFIELD-DANVILLE</b> <b>NH PS19(1)</b>	PE	825,000	680,373	144,627	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,165,867	0	4,000,000	12,000,000	10,000,000	3,165,867	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,990,867</b>	<b>680,373</b>	<b>4,144,627</b>	<b>12,000,000</b>	<b>10,000,000</b>	<b>3,165,867</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING</b> <b>MIDDLESEX-WORCESTER</b> <b>STP PS24(4)</b>	PE	350,000	246,007	60,000	43,993	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	0	1,900,000	4,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,950,000</b>	<b>246,007</b>	<b>60,000</b>	<b>43,993</b>	<b>1,900,000</b>	<b>4,700,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTGOMERY-WESTFIELD</b> <b>STP PS24(8)</b>	PE	275,000	70	50,000	100,000	100,000	24,930	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,400,000	7,180,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,855,500</b>	<b>70</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,424,930</b>	<b>7,180,500</b>	<b>0</b>
Route: VT-242	<b>Description:</b> Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>NH PC24(2)</b>	PE	320,000	208,694	111,306	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,972,826	0	1,250,000	4,556,621	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,292,826</b>	<b>208,694</b>	<b>1,361,306</b>	<b>4,556,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTPELIER</b> <b>NH PS24(12)</b>	PE	90,000	0	70,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	150,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>690,000</b>	<b>0</b>	<b>70,000</b>	<b>170,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9390	<b>Description:</b> Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>STP PC24(3)</b>	PE	295,000	238,632	56,368	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,829,790	0	750,000	4,079,790	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,124,790</b>	<b>238,632</b>	<b>806,368</b>	<b>4,079,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM 089-2(56)</b>	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	3,150,000	7,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,600,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>3,200,000</b>	<b>7,350,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM 089-2(55)</b>	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	3,150,000	7,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>3,175,000</b>	<b>7,350,000</b>
Route: I-89	<b>Description:</b> Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>NORTHFIELD-BERLIN</b> <b>STP PS24(1)</b>	PE	375,000	49,615	295,385	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	1,000,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,375,000</b>	<b>49,615</b>	<b>295,385</b>	<b>1,030,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>NORTHFIELD-WILLIAMSTOWN</b> <b>STP SURF(76)</b>	PE	15,000	7,750	7,250	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,211,568	0	0	300,000	911,568	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,226,568</b>	<b>7,750</b>	<b>7,250</b>	<b>300,000</b>	<b>911,568</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-64	<b>Description:</b> Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORTON-CANAAN</b> <b>STP FPAV(71)</b>	PE	50,000	11,624	34,000	4,376	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,131,042	0	0	750,000	4,381,042	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,181,042</b>	<b>11,624</b>	<b>34,000</b>	<b>754,376</b>	<b>4,381,042</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-253	<b>Description:</b> Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ORANGE-TOPSHAM</b> <b>STP FPAV(56)</b>	PE	30,000	20,845	5,000	4,155	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	865,553	0	0	200,000	665,553	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>895,553</b>	<b>20,845</b>	<b>5,000</b>	<b>204,155</b>	<b>665,553</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ORWELL-ADDISON</b> <b>STP PS25(2)</b>	PE	800,000	0	300,000	300,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	6,000,000	13,000,000	13,000,000	4,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,800,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>6,200,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>4,000,000</b>
Route: VT-22A	<b>Description:</b> Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>PEACHAM-MARSHFIELD</b> <b>STP FPAV(78)</b>	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,849,800	0	559,800	1,290,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,884,800</b>	<b>0</b>	<b>594,800</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-232	<b>Description:</b> Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>POWNAL-BENNINGTON</b> <b>NH SURF(72)</b>	PE	100,000	69,301	30,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,835,783	0	1,000,000	2,500,000	335,783	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,935,783</b>	<b>69,301</b>	<b>1,030,699</b>	<b>2,500,000</b>	<b>335,783</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RANDOLPH</b> <b>STP SURF(78)</b>	PE	55,000	39,440	12,000	3,560	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,986,955	0	0	500,000	1,486,955	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,041,955</b>	<b>39,440</b>	<b>12,000</b>	<b>503,560</b>	<b>1,486,955</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-66	<b>Description:</b> Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924(1)</b>	PE	910,000	908,439	1,561	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,446,171	657,158	9,000,000	9,750,000	1,039,012	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,356,171</b>	<b>1,565,598</b>	<b>9,001,561</b>	<b>9,750,000</b>	<b>1,039,012</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RUPERT-PAWLET</b> <b>STP FPAV(80)</b>	PE	35,000	328	30,000	4,672	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,778,354	0	0	750,000	3,028,354	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,813,354</b>	<b>328</b>	<b>30,000</b>	<b>754,672</b>	<b>3,028,354</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH PC24(1)</b>	PE	625,000	101,539	370,000	153,461	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,700,000	0	0	1,750,000	5,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,325,000</b>	<b>101,539</b>	<b>370,000</b>	<b>1,903,461</b>	<b>5,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RUTLAND-PITTSFORD</b> <b>NH PS24(10)</b>	PE	300,000	0	0	0	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Level and overlay on US 7 from Rutland MM 1.177 to Pittsford MM 1.366.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>RYEGATE-ST. JOHNSBURY</b> <b>STP FPAV(65)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	749,300	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,574,300</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>784,300</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SHAFTSBURY-BENNINGTON</b> <b>STP PS25(9)</b>	PE	150,000	0	0	25,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	919,000	2,130,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,199,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>944,000</b>	<b>2,130,000</b>	<b>0</b>
Route: VT-67	<b>Description:</b> Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING SHARON-ROYALTON STP FPAV(82)</b>	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,870,000	0	0	0	0	861,000	2,009,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,930,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>891,000</b>	<b>2,009,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING SHELDON-ENOSBURG STP FPAV(68)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,804,700	0	0	0	844,700	1,960,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,879,700</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>879,700</b>	<b>1,960,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING SPRINGFIELD-HARTLAND IM SURF(68)</b>	PE	75,000	51,913	19,000	4,087	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,948,728	0	0	1,500,000	5,448,728	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,023,728</b>	<b>51,913</b>	<b>19,000</b>	<b>1,504,087</b>	<b>5,448,728</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								



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<b>PAVING</b> <b>ST. ALBANS TOWN-SWANTON</b> <b>STP PS25(7)</b>	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	1,189,500	2,780,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,169,500</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>1,239,500</b>	<b>2,780,000</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941(1)</b>	PE	320,000	202,178	85,000	32,822	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,781,446	0	0	900,000	2,881,446	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,101,446</b>	<b>202,178</b>	<b>85,000</b>	<b>932,822</b>	<b>2,881,446</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ST. GEORGE-WILLISTON</b> <b>STP PS26(7)</b>	PE	250,000	0	0	75,000	100,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,450,000	0	0	0	0	735,000	1,715,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>810,000</b>	<b>1,715,000</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Resurfacing on VT 2A from St George MM 0 to Williston MM 2.918.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ST. JOHNSBURY</b> <b>STP PS23(3)</b>	PE	125,000	0	15,000	50,000	40,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,925,000</b>	<b>0</b>	<b>15,000</b>	<b>50,000</b>	<b>40,000</b>	<b>820,000</b>	<b>2,000,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Class 1 TH Paving Projects TBD</b>	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	0	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,400,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>15,100,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Class 1 Town Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>District Leveling TBD</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,450,000	0	800,000	3,150,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,450,000</b>	<b>0</b>	<b>800,000</b>	<b>3,150,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PAVING LEVELING 100% STATE THAT ARE YET TO BE IDENTIFIED.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STATEWIDE</b> <b>Interstate Pavement Preservation TBD</b>	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	5,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,200,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>5,050,000</b>	<b>10,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Interstate Paving Projects TBD</b>	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Interstate Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Pavement Analysis</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> This project is a placeholder for the TBI statewide pavement analysis and testing, FWDT.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STATEWIDE</b> State Highway Paving Projects TBD	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for State Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> State Highway Preservation TBD	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	1,500,000	0	1,000,000	3,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,750,000</b>	<b>0</b>	<b>1,550,000</b>	<b>50,000</b>	<b>1,050,000</b>	<b>3,050,000</b>	<b>5,050,000</b>	<b>0</b>
Route:	<b>Description:</b> State highway pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> STP CRAK(45)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Crack sealing along various routes.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP FWDT(21)</b>	PE	1,200,000	29,991	250,000	225,000	225,000	225,000	245,009	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,200,000</b>	<b>29,991</b>	<b>250,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>245,009</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(21)</b>	PE	742,101	242,101	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,644,643	644,643	600,000	600,000	600,000	600,000	600,000	0
	<b>TOTAL</b>	<b>4,386,744</b>	<b>886,744</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STOCKBRIDGE-BETHEL STP SURF(79)</b>	PE	140,000	26,387	113,613	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,989,842	0	650,000	2,339,842	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,129,842</b>	<b>26,387</b>	<b>763,613</b>	<b>2,339,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-107	<b>Description:</b> Paving on VT 107 from Stockbridge Twn MM 0.000 to Bethel Twn MM 3.357.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>IM 089-3(81)</b>	PE	45,000	18,895	20,000	6,105	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,628,000	0	0	0	5,000,000	12,628,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,673,000</b>	<b>18,895</b>	<b>20,000</b>	<b>6,105</b>	<b>5,000,000</b>	<b>12,628,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>STP FPAV(77)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	613,400	1,420,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,400</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>648,400</b>	<b>1,420,000</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP FPAV(64)</b>	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	749,300	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,574,300</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>784,300</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP PS24(9)</b>	PE	400,000	395	200,000	100,000	99,605	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	4,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,400,000</b>	<b>395</b>	<b>200,000</b>	<b>100,000</b>	<b>4,099,605</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-244	<b>Description:</b> Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP FPAV(79)</b>	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,300	0	0	104,300	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>404,300</b>	<b>0</b>	<b>35,000</b>	<b>119,300</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP PC24(4)</b>	PE	180,000	0	100,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,430,000</b>	<b>0</b>	<b>100,000</b>	<b>80,000</b>	<b>700,000</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>TROY-NEWPORT</b> <b>STP PS24(7)</b>	PE	625,000	0	100,000	200,000	200,000	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,961,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>5,621,000</b>	<b>12,840,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>WARDSBORO-JAMAICA</b> <b>STP SURF(74)</b>	PE	90,000	45,846	41,000	3,154	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,503,227	0	0	2,503,227	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,593,227</b>	<b>45,846</b>	<b>41,000</b>	<b>2,506,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WATISFIELD-MORETOWN</b> <b>STP PS26(5)</b>	PE	325,000	0	0	0	100,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,298,500	0	0	0	0	0	1,889,550	4,408,950
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,623,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>150,000</b>	<b>1,964,550</b>	<b>4,408,950</b>
Route: VT-100	<b>Description:</b> Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



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<b>PAVING</b> <b>WESTMINSTER-SPRINGFIELD</b> <b>IM 091-1(86)</b>	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,445,000	0	2,235,000	5,210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,485,000</b>	<b>0</b>	<b>2,275,000</b>	<b>5,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WILLIAMSTOWN</b> <b>STP PS26(3)</b>	PE	300,000	0	25,000	100,000	100,000	50,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,290,000	0	0	0	0	0	2,187,000	5,103,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,590,000</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>100,000</b>	<b>50,000</b>	<b>2,212,000</b>	<b>5,103,000</b>
Route: VT-64	<b>Description:</b> Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WILMINGTON-BRATTLEBORO</b> <b>NH 2971(1)</b>	PE	665,000	663,936	1,064	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,642,117	7,670,148	15,000,000	4,971,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>28,307,117</b>	<b>8,334,084</b>	<b>15,001,064</b>	<b>4,971,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>WINOOSKI</b> <b>NH PC22(2)</b>	PE	319,350	319,350	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,644,887	414,698	3,230,189	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,964,237</b>	<b>734,048</b>	<b>3,230,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WORCESTER-MORRISTOWN</b> <b>STP PS25(1)</b>	PE	550,000	0	75,000	100,000	100,000	200,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,583,000</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>6,388,000</b>	<b>14,720,000</b>
Route: VT-12	<b>Description:</b> Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

## Paving - CAPITAL PROGRAM

### SFY 2024 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRIGHTON-NORTON	Jesse Devlin	STP PS25(3)	VT-147	0	0	0	0	0	0	0	2024
BURKE-BARTON	Jesse Devlin	STP PS26(1)	US-5	0	0	0	0	0	0	0	2024
DERBY-CHARLESTON	Jesse Devlin	STP PS27(3)	VT-105	0	0	0	0	0	0	0	2024
FAIR HAVEN-WEST RUTLAND	Jesse Devlin	STP PS27(2)	VT-4A	0	0	0	0	0	0	0	2024
MIDDLEBURY-HANCOCK	Jesse Devlin	STP FPAV(84)	VT-125	0	0	0	0	0	0	0	2024
MONTPELIER	Jared Grigas	STP 2950(2)	Washington County Railroad, M&B Sub.	0	0	0	0	0	0	0	2018
TUNBRIDGE-CHELSEA	Jesse Devlin	STP PS27(4)	VT-110	0	0	0	0	0	0	0	2024
WILLISTON	Jesse Devlin	NH PS26(8)	VT-2A	0	0	0	0	0	0	0	2024
<b>Totals:</b>				0	0	0	0	0	0	0	