

**Traffic & Safety**  
**FY 2024 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.				\$2,977,095	\$2,977,095	\$0	\$2,977,095	\$0	\$2,977,095
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$34,189	\$49,232		\$83,421	\$0	\$83,421	\$0	\$83,421
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals		\$70,000			\$70,000	\$0	\$70,000	\$0	\$70,000
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$2,679,516	\$2,679,516	\$0	\$2,679,516	\$0	\$2,679,516
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements		\$5,000		\$2,537,967	\$2,542,967	\$0	\$2,542,967	\$0	\$2,542,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$270,000		\$50,000	\$320,000	\$0	\$320,000	\$0	\$320,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$170,000	\$80,000	\$1,500,000	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
COLCHESTER HES NH 5600(14) C/1	Utility work, retaining wall				\$4,941,348	\$4,941,348	\$0	\$4,941,348	\$0	\$4,941,348
COLCHESTER STP 5600(22)	Evaluate intersections		\$65,000	\$70,000		\$135,000	\$135,000	\$0	\$0	\$135,000

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COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$65,000	\$525,000		\$590,000	\$0	\$590,000	\$0	\$590,000
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CRASH REPORTING HWCR(331)	Crash reporting	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$57,007	\$20,000		\$77,007	\$0	\$77,007	\$0	\$77,007
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$17,378	\$50,000		\$67,378	\$0	\$67,378	\$0	\$67,378
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$50,000	\$50,000		\$100,000	\$0	\$100,000	\$0	\$100,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
HARTFORD NHG SGNL(60)	Replace signals on US5		\$26,364			\$26,364	\$0	\$26,364	\$0	\$26,364
JERICO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
LYNDON STPG SGNL (70)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$90,000	\$50,000		\$140,000	\$0	\$140,000	\$0	\$140,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS				\$300,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000

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NORWICH STPG SGNL(57)	Replace signals on VT10A, US5				\$74,328	\$74,328	\$0	\$74,328	\$0	\$74,328
PLAINFIELD NH 028-3 (41)	Improve US2/Main St. jct.		\$70,000	\$100,000		\$170,000	\$0	\$170,000	\$0	\$170,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$1,696,110	\$1,696,110	\$0	\$1,696,110	\$0	\$1,696,110
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$440,876	\$440,876	\$0	\$440,876	\$0	\$440,876
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
SOUTH BURLINGTON STP 5200(23)	Scope VT116/Cheese Factory Rd		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
SOUTH BURLINGTON STP SGNL(53)	Signal upgrades				\$730,000	\$730,000	\$0	\$584,000	\$146,000	\$730,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$22,809		\$900,000	\$922,809	\$0	\$922,809	\$0	\$922,809
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE Governor's Highway Safety Program		\$6,510,744				\$6,510,744	\$0	\$6,510,744	\$0	\$6,510,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$286,915	\$286,915	\$0	\$286,915	\$0	\$286,915
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$136,981				\$136,981	\$0	\$136,981	\$0	\$136,981
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

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STATEWIDE HSIP(15)	Roadway projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(16)	Scope local road projects		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD				\$425,000	\$425,000	\$0	\$425,000	\$0	\$425,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$75,000				\$75,000	\$0	\$75,000	\$0	\$75,000
STATEWIDE IMG MARK(120)	Pavement marking				\$1,525,000	\$1,525,000	\$0	\$1,525,000	\$0	\$1,525,000
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$80,000			\$80,000	\$0	\$80,000	\$0	\$80,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$430,738	\$430,738	\$0	\$430,738	\$0	\$430,738
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE - NORTHEAST REGION STPG MARK(320)	Pavement marking				\$2,330,000	\$2,330,000	\$0	\$2,330,000	\$0	\$2,330,000
STATEWIDE - NORTHWEST REGION STPG MARK (321)	Pavement marking				\$2,330,000	\$2,330,000	\$0	\$2,330,000	\$0	\$2,330,000
STATEWIDE - SOUTH REGION STPG MARK (322)	Pavement marking				\$2,100,000	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000
STOWE STP 0235(24)	Scope VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
STOWE STPG SGNL (52)	Install signal at VT100/TH6				\$108,076	\$108,076	\$0	\$108,076	\$0	\$108,076
STOWE-CAMBRIDGE STP 0235(23)	Mitigate stuck vehicles		\$50,000			\$50,000	\$10,000	\$40,000	\$0	\$50,000
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000

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WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
WALLINGFORD-RUTLAND NHG SGNL(71)	Replace/upgrade signals		\$216,100		\$50,000	\$266,100	\$0	\$266,100	\$0	\$266,100
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals		\$133,300		\$25,000	\$158,300	\$0	\$158,300	\$0	\$158,300
WILLISTON STP 5500(17)	Improve VT2A/Industrial Ave.		\$35,964			\$35,964	\$0	\$35,964	\$0	\$35,964
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$450,000	\$450,000	\$450,000	\$0	\$0	\$450,000
<b>TOTAL Traffic &amp; Safety</b>		<b>\$8,272,725</b>	<b>\$4,973,111</b>	<b>\$994,232</b>	<b>\$32,337,969</b>	<b>\$46,578,037</b>	<b>\$915,000</b>	<b>\$45,517,037</b>	<b>\$146,000</b>	<b>\$46,578,037</b>
Total Appropriation							\$915,000	\$45,517,037	\$146,000	\$46,578,037

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>
PE	<b>\$4,973,111</b>	<b>\$1,528,626</b>	<b>\$824,211</b>	<b>\$795,000</b>
ROW	<b>\$994,232</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$32,337,969</b>	<b>\$32,553,195</b>	<b>\$36,552,927</b>	<b>\$34,175,000</b>
OTHER	<b>\$8,272,725</b>	<b>\$8,218,744</b>	<b>\$8,236,744</b>	<b>\$7,529,744</b>
TOTAL	<b>\$46,578,037</b>	<b>\$42,775,565</b>	<b>\$45,613,882</b>	<b>\$42,499,744</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	130,624	29,909	75,715	25,000	0	0	0	0
<b>ARLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 319-1(29)</b>	CONST	2,400,000	0	0	0	1,050,000	1,300,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,530,624</b>	<b>29,909</b>	<b>75,715</b>	<b>25,000</b>	<b>1,050,000</b>	<b>1,300,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-313	<b>Description:</b> HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	590,000	539,346	50,654	0	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>HES 037-1(8)</b>	CONST	3,477,095	0	500,000	2,977,095	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,067,095</b>	<b>539,346</b>	<b>550,654</b>	<b>2,977,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	700,000	640,811	25,000	34,189	0	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	69,421	156,347	49,232	0	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,512,338	0	0	0	1,762,338	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,487,338</b>	<b>710,232</b>	<b>181,347</b>	<b>83,421</b>	<b>1,762,338</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>NHG SIGN(72)</b>	PE	400,000	356,719	43,281	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	0	1,000,000	2,679,516	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,089,516</b>	<b>356,719</b>	<b>1,043,281</b>	<b>2,679,516</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STP 1000(23)</b>	PE	581,642	558,233	18,409	5,000	0	0	0	0
	ROW	50,000	1,656	48,344	0	0	0	0	0
	CONST	2,787,967	0	0	2,537,967	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,419,609</b>	<b>559,889</b>	<b>66,753</b>	<b>2,542,967</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>	PE	3,600,000	3,356,913	73,087	170,000	0	0	0	0
	ROW	1,100,000	918,801	101,199	80,000	0	0	0	0
	CONST	12,000,000	0	0	1,500,000	6,000,000	4,500,000	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	<b>TOTAL</b>	<b>16,703,752</b>	<b>4,279,466</b>	<b>174,286</b>	<b>1,750,000</b>	<b>6,000,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14) C/1</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,699,223	0	4,757,875	4,941,348	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,699,223</b>	<b>0</b>	<b>4,757,875</b>	<b>4,941,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(22)</b>	PE	180,000	0	50,000	65,000	65,000	0	0	0
	ROW	70,000	0	0	70,000	0	0	0	0
	CONST	3,000,000	0	0	0	200,000	2,200,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,250,000</b>	<b>0</b>	<b>50,000</b>	<b>135,000</b>	<b>265,000</b>	<b>2,200,000</b>	<b>600,000</b>	<b>0</b>
Route: Urb-5600	<b>Description:</b> This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>	PE	700,000	520,474	50,000	65,000	64,526	0	0	0
	ROW	1,250,000	0	500,000	525,000	225,000	0	0	0
	CONST	3,648,257	0	0	0	0	648,257	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,598,257</b>	<b>520,474</b>	<b>550,000</b>	<b>590,000</b>	<b>289,526</b>	<b>648,257</b>	<b>3,000,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER-ESSEX</b> <b>NHG SGNL(58)</b>	PE	200,000	234	95,000	75,000	29,766	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>234</b>	<b>95,000</b>	<b>75,000</b>	<b>529,766</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CRASH REPORTING</b> <b>HWCR(331)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,538,505	288,505	250,000	250,000	250,000	250,000	250,000	250,000
	<b>TOTAL</b>	<b>1,538,505</b>	<b>288,505</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
Route:	<b>Description:</b> This project includes all of the necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY2022.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	217,186	130,179	30,000	57,007	0	0	0	0
	ROW	50,000	0	30,000	20,000	0	0	0	0
	CONST	1,752,019	0	0	0	1,252,019	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,019,205</b>	<b>130,179</b>	<b>60,000</b>	<b>77,007</b>	<b>1,252,019</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	300,000	262,622	20,000	17,378	0	0	0	0
	ROW	75,000	0	25,000	50,000	0	0	0	0
	CONST	1,065,453	0	0	0	1,065,453	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,440,453</b>	<b>262,622</b>	<b>45,000</b>	<b>67,378</b>	<b>1,065,453</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NH 020-2(44)</b>	PE	448,935	184,724	135,000	50,000	50,000	29,211	0	0
	ROW	100,000	0	0	50,000	50,000	0	0	0
	CONST	4,375,000	0	0	0	0	0	1,000,000	3,375,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,923,935</b>	<b>184,724</b>	<b>135,000</b>	<b>100,000</b>	<b>100,000</b>	<b>29,211</b>	<b>1,000,000</b>	<b>3,375,000</b>
Route: US-5	<b>Description:</b> HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>NHG SGNL(60)</b>	PE	150,000	88,636	35,000	26,364	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	960,000	0	0	0	960,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>88,636</b>	<b>35,000</b>	<b>26,364</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>MIDDLEBURY</b> <b>NH 019-3(62)</b>	PE	350,000	75,953	99,047	90,000	85,000	0	0	0
	ROW	150,000	0	0	50,000	100,000	0	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,500,000</b>	<b>75,953</b>	<b>99,047</b>	<b>140,000</b>	<b>185,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	1,000,000	761,871	238,129	0	0	0	0	0
	ROW	175,000	2,952	172,048	0	0	0	0	0
	CONST	6,122,751	0	0	300,000	3,400,000	2,422,751	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,297,751</b>	<b>764,823</b>	<b>410,177</b>	<b>300,000</b>	<b>3,400,000</b>	<b>2,422,751</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>	PE	775,000	696,812	78,188	0	0	0	0	0
	ROW	100,000	62,778	37,222	0	0	0	0	0
	CONST	3,837,392	0	700,000	3,000,000	137,392	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,712,392</b>	<b>759,591</b>	<b>815,410</b>	<b>3,000,000</b>	<b>137,392</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>NORWICH</b> <b>STPG SGNL(57)</b>	PE	176,233	176,233	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,499,054	74,726	1,350,000	74,328	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,287</b>	<b>250,959</b>	<b>1,350,000</b>	<b>74,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10A	<b>Description:</b> Replacement of signals MS 408, MS 410 and MS 411.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>	PE	700,000	485,666	70,000	70,000	74,334	0	0	0
	ROW	200,000	0	0	100,000	100,000	0	0	0
	CONST	1,575,000	0	0	0	0	200,000	1,375,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,475,000</b>	<b>485,666</b>	<b>70,000</b>	<b>170,000</b>	<b>174,334</b>	<b>200,000</b>	<b>1,375,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>POWNAL-DORSET</b> <b>NHG SIGN(71)</b>	PE	206,452	204,376	2,076	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,272,103	0	100,000	1,696,110	475,993	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,478,555</b>	<b>204,376</b>	<b>102,076</b>	<b>1,696,110</b>	<b>475,993</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	90,000	47,919	42,081	0	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SGNL(59)</b>	CONST	450,876	0	0	440,876	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>540,876</b>	<b>47,919</b>	<b>42,081</b>	<b>440,876</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	80,000	11,534	68,466	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SGNL(53)</b>	CONST	1,230,000	0	500,000	730,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>11,534</b>	<b>568,466</b>	<b>730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	75,000	17,191	35,000	22,809	0	0	0	0
<b>ST. ALBANS TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(61)</b>	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>975,000</b>	<b>17,191</b>	<b>35,000</b>	<b>922,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> Governor's Highway Safety Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	32,831,720	0	6,135,744	6,510,744	6,593,744	6,736,744	6,854,744	0
	<b>TOTAL</b>	<b>32,831,720</b>	<b>0</b>	<b>6,135,744</b>	<b>6,510,744</b>	<b>6,593,744</b>	<b>6,736,744</b>	<b>6,854,744</b>	<b>0</b>
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> HES HRRR(25)	PE	20,000	10,360	9,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	128	375,000	286,915	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>682,043</b>	<b>10,488</b>	<b>384,640</b>	<b>286,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Various	<b>Description:</b> Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> HES HSIP(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	<b>TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Date and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP ( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	<b>1,750,000</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP Projects TBD</b>	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,500,000	0	0	0	500,000	4,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,400,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>4,500,000</b>	<b>12,500,000</b>	<b>0</b>
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	88,019	175,000	136,981	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>88,019</b>	<b>175,000</b>	<b>136,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								



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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,100,000	0	175,000	350,000	350,000	225,000	0	0
	<b>TOTAL</b>	<b>1,100,000</b>	<b>0</b>	<b>175,000</b>	<b>350,000</b>	<b>350,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HSIP(19)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,050,000	0	750,000	75,000	75,000	75,000	75,000	0
	<b>TOTAL</b>	<b>1,050,000</b>	<b>0</b>	<b>750,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
Route:	<b>Description:</b> Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(120)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	200,000	1,525,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,775,000</b>	<b>0</b>	<b>250,000</b>	<b>1,525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new pavement markings, centerline and edge lines on interstate highways and ramps and US 4.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Interstate Marking Projects TBD</b>	PE	200,000	0	40,000	40,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,900,000	0	700,000	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,100,000</b>	<b>0</b>	<b>740,000</b>	<b>40,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	3,976,040	3,976,040	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,976,040</b>	<b>3,976,040</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: SIGNS	<b>Description:</b> PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>Sign Projects TBD</b>	PE	350,000	0	150,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	0	1,500,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,850,000</b>	<b>0</b>	<b>150,000</b>	<b>50,000</b>	<b>1,550,000</b>	<b>2,050,000</b>	<b>2,050,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	100,000	0	0	25,000	25,000	25,000	25,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Signal Management Projects TBD</b>	CONST	9,250,000	0	0	250,000	2,000,000	3,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,350,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>2,025,000</b>	<b>3,025,000</b>	<b>4,025,000</b>	<b>0</b>
Route:	<b>Description:</b> Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	400,000	0	80,000	80,000	80,000	80,000	80,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Hwy Marking Projects TBD</b>	CONST	17,000,000	0	2,000,000	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,400,000</b>	<b>0</b>	<b>2,080,000</b>	<b>80,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	170,000	162,735	7,265	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP HRRR(24)</b>	CONST	942,524	61,785	450,000	430,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,112,524</b>	<b>224,520</b>	<b>457,265</b>	<b>430,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Traffic and Safety Projects TBD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	25,000	0	25,000	0	0	0	0	0
<b>STATEWIDE - NORTHEAST REGION</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG MARK(320)</b>	CONST	2,530,000	0	200,000	2,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,555,000</b>	<b>0</b>	<b>225,000</b>	<b>2,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done within districts 4, 7 and 9 to include the installation of new pavement markings, centerlines and edgelines on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	25,000	0	25,000	0	0	0	0	0
<b>STATEWIDE - NORTHWEST REGION</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG MARK(321)</b>	CONST	2,530,000	0	200,000	2,330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,555,000</b>	<b>0</b>	<b>225,000</b>	<b>2,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Work to be done in districts 5 and 8 will include installation of pavement markings, centerlines and edge lines on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STPG MARK(322)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,300,000	0	200,000	2,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,325,000</b>	<b>0</b>	<b>225,000</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	<p><b>Description:</b> Project is for the installation of new pavement markings, centerlines and edge lines, on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3.</p> <p><b>Comments:</b></p>								
<b>TRAFFIC &amp; SAFETY</b> <b>STOWE</b> <b>STPG SGNL(52)</b>	PE	205,353	200,328	5,025	0	0	0	0	0
	ROW	123,426	123,426	0	0	0	0	0	0
	CONST	1,038,280	30,203	900,000	108,076	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,367,059</b>	<b>353,957</b>	<b>905,025</b>	<b>108,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100  YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<p><b>Description:</b> Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.</p> <p><b>Comments:</b></p>								
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>	PE	935,000	849,036	50,000	35,964	0	0	0	0
	ROW	950,000	67,609	882,391	0	0	0	0	0
	CONST	8,081,919	0	0	0	2,000,000	4,081,919	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,966,919</b>	<b>916,646</b>	<b>932,391</b>	<b>35,964</b>	<b>2,000,000</b>	<b>4,081,919</b>	<b>2,000,000</b>	<b>0</b>
Route: VT-2A  YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	<p><b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.</p> <p><b>Comments:</b></p>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2022	ESTIMATED CURRENT YEAR FY 2023	ESTIMATED BUDGET YEAR FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>	PE	36,512	36,512	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	120,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>606,512</b>	<b>36,512</b>	<b>120,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

## Traffic & Safety - CAPITAL PROGRAM

### SFY 2024 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY-BARRE TOWN	Patricia Coburn	STPG SGNL(62)	VT-62	100,000	0	0	100,000	100,000	0	0	2023
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	NHG SGNL(64)	VT-9	70,000	0	0	70,000	70,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STPG SGNL(63)	VT-7A	200,000	0	0	200,000	200,000	0	0	2023
BERLIN-MONTPELIER	Patricia Coburn	STPG SGNL(65)	VT-62	200,000	0	0	200,000	200,000	0	0	2023
BRADFORD-ST. JOHNSBURY	Michael LaCroix	STPG SGNL(66)	VT-25	270,000	0	50,000	320,000	320,000	0	0	2023
BRATTLEBORO	Patricia Coburn	STPG SGNL(67)	US-5	50,000	0	0	50,000	50,000	0	0	2024
BURLINGTON	Michael LaCroix	STP 5000(29)	Urb-5014	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	100,000	0	0	100,000	100,000	0	0	2023
CAVENDISH	Jesse Devlin	NH 025-1(50)	VT-103	50,000	0	0	50,000	50,000	0	0	2023
DERBY-NEWPORT CITY	Taylor Sisson	STPG SGNL(69)	VT-191	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Jesse Devlin	STP 023-1(8)	VT-104	50,000	0	0	50,000	50,000	0	0	2023
HARTFORD	Jesse Devlin	NH 020-2(53)	US-5	50,000	0	0	50,000	50,000	0	0	2023
JERICHO	Jesse Devlin	NH 035-1(3)	VT-117	50,000	0	0	50,000	50,000	0	0	2023
LONDONDERRY	Jesse Devlin	STP 013-2(16)	VT-100	50,000	0	0	50,000	50,000	0	0	2023
LYNDON	Taylor Sisson	STPG SGNL(70)	US-5	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	50,000	0	0	50,000	50,000	0	0	2023
MORRISTOWN	Patricia Coburn	STPG SGNL(74)	ALT VT-100	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SOUTH BURLINGTON	Jesse Devlin	STP 5200(23)	VT-116	50,000	0	0	50,000	50,000	0	0	2023

SPRINGFIELD	Jesse Devlin	STP 016-2(26)	VT-11	50,000	0	0	50,000	50,000	0	0	2023
ST. ALBANS	Michael LaCroix	STP 044-1(2)	VT-104	275,000	0	0	275,000	275,000	0	0	2016
ST. GEORGE	Michael LaCroix	STP 021-1(36)	VT-116	275,000	0	0	275,000	275,000	0	0	2020
STATEWIDE	Ian Degutis	HES HRRR(26)		30,000	0	0	30,000	30,000	0	0	2024
STATEWIDE	Ian Degutis	HSIP(15)		125,000	0	0	125,000	125,000	0	0	2024
STATEWIDE	Ian Degutis	HSIP(16)		125,000	0	0	125,000	125,000	0	0	2024
STATEWIDE	Debra Pierce	HSIP(17)		0	0	425,000	425,000	425,000	0	0	2024
STATEWIDE	Ian Degutis	HSIP(18)		125,000	0	0	125,000	125,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	50,000	0	0	50,000	40,000	10,000	0	2023
SWANTON	Jesse Devlin	IM 089-3(82)	I-89	50,000	0	0	50,000	50,000	0	0	2023
WAITSFIELD	Jesse Devlin	STP 013-4(55)	VT-100	50,000	0	0	50,000	50,000	0	0	2023
WALLINGFORD- RUTLAND	Michael LaCroix	NHG SGNL(71)	US-7	216,100	0	50,000	266,100	266,100	0	0	2023
WEATHERSFIELD	Michael LaCroix	STPG SGNL(72)	VT-131	133,300	0	25,000	158,300	158,300	0	0	2023
			<b>Totals:</b>	3,669,400	0	550,000	4,219,400	4,209,400	10,000	0	



## TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
STATEWIDE		HES SHSP(4)	Jesse Devlin	793-0182	UVM RESEARCH PROJECT	2010