

Agency of Transportation

Environmental Policy and Sustainability

Fiscal Year 2024 Appropriation Summary by Major Object

Dept. ID 810000400

Major Object	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected
Personal Services	-	-	-	25,964,730 2,009,518	2,059,756	2,111,250
Grants	-	-	-		26,613,848	27,279,194
Total	-	-	-	27,974,248	28,673,604	29,390,444
Trans. Fund	-	-	-	472,695	484,512	496,625
Trans. FHWA Fund	-	-	-	22,095,781	22,648,176	23,214,380
Trans. Local Fund	-	-	-	5,405,772	5,540,916	5,679,439
Total	-	-	-	27,974,248	28,673,604	29,390,444