



1,300 EMPLOYEES

3 DIVISIONS

HIGHWAY

- CORRIDOR MANAGEMENT & PROGRAMMING
- PROJECT DELIVERY
- MUNICIPAL ASSISTANCE
- CONSTRUCTION & MATERIALS
- OPERATIONS & MAINTENANCE
- ASSET MANAGEMENT & PERFORMANCE

POLICY, PLANNING & INTERMODAL DEVELOPMENT

- POLICY, PLANNING, & RESEARCH BUREAU
- MODES: AVIATION, PUBLIC TRANSIT, RAIL

FINANCE & ADMINISTRATION

AUDIT

- PERFORMANCE, INNOVATION & EXCELLENCE
- INFORMATION TECHNOLOGY
- CONTRACT ADMINISTRATION
- BUDGET & FINANCIAL OPERATIONS
- CIVIL RIGHTS & LABOR COMPLIANCE

DEPARTMENT OF MOTOR VEHICLES

- Vehicle Registration/Titling | Driver License Exams/Issue
- Tax Collection Services | Oversize/Overweight Permits
- Driver Improvement | Branch Offices/Mobile Vans
- Driver Training | Motor Carrier Safety
- Dealer & Inspection Stations | Criminal Investigations
- Pupil Transport Oversight
- Commercial Vehicle Enforcement
- Vermont Rider Education Program



16 PUBLIC-USE AIRPORTS
10 STATE-OWNED AIRPORTS (INCLUDED IN TOTAL)
90+ RUNWAY LANE MILES



305 MILES OF STATE-OWNED OPERATING RAIL
295 MILES OF PRIVATELY-OWNED RAILROADS
392 PUBLIC TRANSIT VEHICLES



30 STATE-OWNED/MAINTAINED PARK-AND-RIDE FACILITIES
1,525 PARKING SPACES AT STATE-OWNED/MAINTAINED PARK-AND-RIDE FACILITIES
61 MUNICIPAL PARK-AND-RIDE FACILITIES FUNDED WITH STATE GRANTS



14,171 MILES OF LOCAL AND STATE ROADWAY (TOTAL)
772 MILES NATIONAL HIGHWAY SYSTEM (NHS)
2,709 MILES STATE HIGHWAY SYSTEM (SHS)



2,723 INVENTORIED LOCAL AND STATE LONG BRIDGES (OVER 20 FT. LONG)
1,089 INVENTORIED LONG BRIDGES ON SHS (STATE-OWNED/MAINTAINED)
68 SHS BRIDGES CLASSIFIED STRUCTURALLY DEFICIENT IN 2013 (6.45%)



154 TRAFFIC SIGNALS
1,050 ROADWAY LIGHTS
2,435 OFFICIAL BUSINESS DIRECTORY SIGNS (OBDS)



275 DUMP TRUCKS WITH PLOWS AND WINGS & 41 PICK UPS WITH PLOWS
374 LICENSED CDL DRIVERS & 63 GARAGES OPERATED IN 2014
310,178 HOURS OF PLOWING IN 2014-15



FEDERAL SOURCES: FHWA, FRA, FTA, AND FAA
STATE SOURCES: STATE TRANSPORTATION FUND AND APPROPRIATIONS
LOCAL SOURCES: VARIES BY LOCALITY

FY2016 TOTAL BUDGET: \$616,128,986



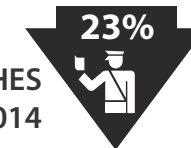
11 PARTNER PLANNING ORGANIZATIONS

1 METROPOLITAN PLANNING ORGANIZATION
11 REGIONAL PLANNING COMMISSIONS

to develop regional transportation plans and provide input to VTrans in identifying and prioritizing transportation projects in their respective regions.



TRANSIT RIDERSHIP REPORTED 2011-2015



VEHICLE CRASHES REPORTED 2009-2014



15,619 TONS OF MATERIAL APPLIED TO PROTECT BANKS AND SLOPES

434 TONS OF TRASH COLLECTED



15,254 ACRES MOWED

3 PUBLIC TRANSIT RAIL AVIATION ADVISORY COUNCILS

6.7 MILLION TONS OF RAIL FREIGHT SHIPPED EACH YEAR

462,609 CARS REGISTERED

