

AVIATION - 5 Year Capital Improvement Program FY 2012 - FY 2017 Version 4/30/12

Airport/Location	Project	EA	FY12 (SFY13)	FY13 (SFY14)	FY14 (SFY15)	FY15 (SFY16)	FY16 (SFY17)						
6/3/2012 14:23													
E.F. KNAPP (KMPV) (Berlin)	Comstock Road Taxiway				\$400,000	CONST							
	Comstock Road Corporate Hangar				\$50,000	CONST							
	South Ramp Hangar				\$125,000	PE							
	Solar Hazard beacon replacement										\$375,000	CONST	
FRANKLIN CO. (KFSO) (Highgate)	Construct Hangar	AV123004	\$150,000	CONST	\$150,000	CONST							
	Perimeter Fencing										\$100,000	CONST	
	SRE - Loader/Blower		\$275,225	EQUIP									
	Runway Reconstruction W/1,000'				\$150,000	PE					\$200,000	PE	
	Light Sport/Future Hangar Layout						\$100,000	PE					
HARTNESS (KVSF) (Springfield)	RSA/Obstruction Study/Removal		\$135,495	PE	\$150,000	ROW	\$500,000	CONST					
	Hazard Beacon Replacement		\$630,000	CONST	\$300,000	CONST	\$300,000	CONST					
	Perimeter Fencing - Completes								\$160,000	CONST			
	Archeological Study West End				\$60,000.00	PE							
CALEDONIA CO. (Lyndon) (KCDA)	SRE - Loader/Blower		\$243,102	EQUIP									
MIDDLEBURY (6B0) Middlebury	RSA with RW/TW Extensions	AIR 04-3181			\$100,000	PERM	\$150,000	PE	\$2,000,000	CONST			
	Avigation Easements		\$180,000	ROW									
	Construct Hangar										\$150,000	CONST	
MORRISVILLE- STOWE (KMVL) (Morristown)	Avigation Easements for Approaches	AV116010	\$261,250	ROW									
	Obstruction Removal (Approach)				\$500,000	CONST							
	RSA with RW Reconstruction				\$100,000	PERM	\$4,000,000	CONST					
NEWPORT (KEFK) (Coventry)	SRE Loader/Blower		\$369,900	EQUIP									
	SRE Building				\$280,000	CONST							
	Master Plan Update		\$26,541	PE									
	Terminal Building										\$300,000	CONST	
	Solar Hz Beacon - Design/Construct										\$375,000	CONST	
RUTLAND (KRUT) (Clarendon)	RW 19 Final Plans w/ FAA Reimburse	AIR 04-3213	\$210,308	PE	\$2,000,000	CONST							
	RW 19 North End Study	AV128005			\$50,000	PE							
	RW01 Permitting w/FAA Reimbursable		\$311,850	PE	\$200,000	PERM	\$6,000,000	CONST					
	Hazard Beacon Tower Replace		\$507,403	CONST			\$530,000	CONST	\$530,000	CONST	\$530,000	CONST	
	SRE Multi-Use Vehicle						\$600,000	EQUIP					
	TW E Full Parallel TW				\$100,000	PE	\$150,000	PERM			\$400,000	CONST	
Land Acquisition Reimbursement								\$250,000	ROW				
W. H. MORSE (KDDH) (Bennington)	RSA with RW Reconstruction		\$160,103	PE	\$150,000	PERM			\$3,000,000	CONST			

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STATE-WIDE	Pavement Maintenance		\$113,000	PE	\$150,000	CONST	\$150,000	CONST	\$150,000	CONST	\$150,000	CONST
	General Aviation System Plan		\$100,000	PE								
	MSGP Underdrain Evaluation		\$55,000	PE	\$400,000	CONST						
	Solar Grid Tied (State SRMRF Funds)		\$100,000	CONST	\$100,000	CONST	\$100,000	CONST				
	Statewide System Hangar Development				\$50,000	PE						
STATE AIP	TOTAL PROGRAM		\$3,729,177		\$5,305,000		\$12,380,000		\$6,090,000		\$2,280,000	

Non-Primary Entitlement (NPE)	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
State Apportionment (SA)	\$516,000	\$516,000	\$516,000	\$516,000	\$516,000
NPE & SA Carry Forward	\$2,718,536	\$855,359	\$0	\$0	\$0
Discretionary Need	(1) \$855,359	\$2,583,641	\$10,514,000	\$4,224,000	\$414,000

NOTES

- (1) FY12 is surplus and is carried forward to FY13
- (2) State Funds - Not in Program Total