STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



FOR FEDERAL FISCAL YEARS 2024 - 2027

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Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

- 1. The STIP must cover a period of not less than 4 years.
- 2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are to implemented using current revenues.
- 3. The STIP contains capital and non-capital projects

Statewide Transportation Improvement Program (STIP)

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration and Federal Transit Administration Funding.

Federal Highway Funding Overview

- **1. Core Program** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A. Statewide Planning
 - **B.** Rest Areas Programs
 - **C.** Statewide Maintenance Programs
 - D. Bike/Pedestrian Programs
 - **E.** Other small core program efforts.
- **2. PROJECT** usages of Federal Highway Administration Funding includes:
 - A. Interstate
 - **B.** National Highway System (NHS)
 - **C.** Surface Transportation Program (STP)

- **D.** Bridge Replace & Rehab Programs (BR/BH)
- **E.** Transportation Alternatives
- **F.** Public Transportation Program
- **G.** Discretionary Funding for Specified Projects.

3. PROJECT DATA:

- **A.** Project Name (Town),
- **B.** Route Name or Number
- **C.** Project Number
- **D.** FFY The Federal Fiscal Year money is to be needed
- E. Phase

PE - Preliminary Engineering

ROW - Right-of-Way

CONST - Construction

- F. Cost Total Cost for the phase including Federal, State and Local share
- G. Sufficiency Rating
- **H.** Project Identification Number (PPMS. No.)
- I. Project Description.

4. PROJECT SELECTION:

- **A.** Projects are prioritized on an annual basis in accordance with the processes found in Appendix A
- **B.** Regional Planning Commissions contribute annually to prioritization
- **C.** Projects are selected for development based on their priority

HIGHWAYS ASSET MANAGEMENT (TAMP)

VTrans' mission is to provide for the safe and efficient movement of people and goods. Asset management is an integral part of that mission, helping taxpayer investments deliver the highest returns by cost-effectively preserving and strategically improving our transportation assets. Simply put, asset management helps us make the right investments on the right assets at the right time.

Federal regulations require that states develop and regularly update a Transportation Asset Management Plan (TAMP) for pavements and bridges on the National Highway System (NHS). This document is intended to meet the letter and spirit of those requirements, but it does not stand alone. Rather, it is part of a broader effort to use the latest technologies and best practices to assess current and future performance, manage risks, and make investments that maximize the life of our infrastructure assets.

VTrans is responsible for 3,135 miles of pavements and 2,802 bridges. Of those totals, 1,141 miles and 484 bridges are on the NHS. Collectively, these NHS assets are worth more than \$8 billion.

Vermont is meeting federal performance requirements and state performance targets for its pavements except for the percentage of NHS and statewide pavement in Good condition, which are just below state and federal targets. Vermont is meeting all federal performance requirements and state performance targets for its bridges.

Analyses indicate that approximately \$180 million per year over the next ten years is appropriate to achieve overall pavement objectives and meet desired performance targets. Approximately \$140 million per year over the next ten years is appropriate to achieve overall bridge objectives and performance targets.

Good asset management requires the consideration and mitigation of risks. This TAMP describes how VTrans identifies asset-related risks and offers strategies to manage them. Significant financial risks include high inflation and a reliance on revenues tied to traditional, but likely changing, fuel use. Also of particular concern are the impacts of, and resiliency to, climate change and extreme weather events.

The complete Transportation Asset Management Plan can be found at the link below:

https://vtrans.vermont.gov/sites/aot/files/planning/documents/2022%20TAMP%20Update%20-%20FINAL.pdf

TRANSIT ASSET MANAGEMENT (TAM)

VTrans Public Transit Section has worked with our Regional Transit partners to develop performance measures through a Transit Asset Management (TAM) Plan. This plan will be continually monitored and updated.

MAP-21 mandated that Federal Transit Administration (FTA) develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. VTrans has a group TAM plan for 6 of its 7 sub-recipients of sec 5310 and sec 5311 funding. Green Mountain Transit (formerly CCTA) has their own TAM which covers both sec 5307, 5310 and sec 5311 funding.

The goal of VTrans through the implementation of the TAM is to have a safe and marketable fleet that meets the varying mobility needs that can be met by transit.

The primary mission of the VTrans Asset Management Process is to meet the required customer service level. VTrans asset management practices focus on a 'preservation first' principle rather than 'worst first'. This is implemented through regular preventive maintenance activities and planned rehabilitation where appropriate. VTrans utilizes asset management principles to effectively manage both the physical and financial condition of its assets.

As required, VTrans set its goal on October 1, 2022, to 'No more than 20% of transit buses and 30% of non-bus vehicles over their established useful life in less than good" condition". As of June 30, 2023, our rate for transit buses was 30% in that category and for non-bus vehicles was 26%. We continue to work toward our target and have adequate funding available to replace vehicles to meet our target.

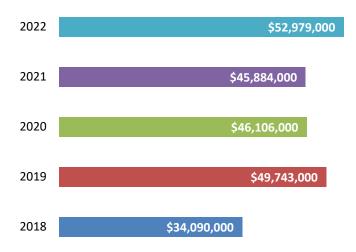
These plans are also addressed in the forthcoming Public Transit Agency Safety Plan (PTASP). While not an FTA requirement for this Agency at this time, VTrans has recognized the benefit of this new rule, and has drafted an initial Safety Plan. We are now working with the VPTA members to ensure their own Safety plans are updated and contain the safety performance targets and metrics outlined in the Public Transportation Agency Safety Plan guidance.

Transit Funding Overview

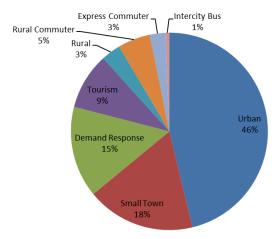
Transit Costs

In SFY 2022 transit operating costs totaled \$53 million, a 15.5% increase from SFY 21. The increase is mainly due to more service being operated (especially intercity bus and tourism routes), as well as increasing fuel prices and labor costs as inflation and a driver shortage affected all of the state's transit providers. Demand Response services saw an increase in cost of nearly \$3 million, while the Urban, Small Town, Rural and Rural Commuter categories had increases below the statewide average. The Chittenden County region accounted for one third of the total costs, which is its typical share. The Federal Transit Administration (FTA) provides financial assistance to develop new transit systems and improve, maintain, and operate existing systems. Some FTA funds are provided directly to GMT (CCTA) within the urban area.

Statewide Operating Costs



Transit service is provided in different service categories depending upon the type of transit that is needed by members of the public. Ridership is shown below by type of service category;



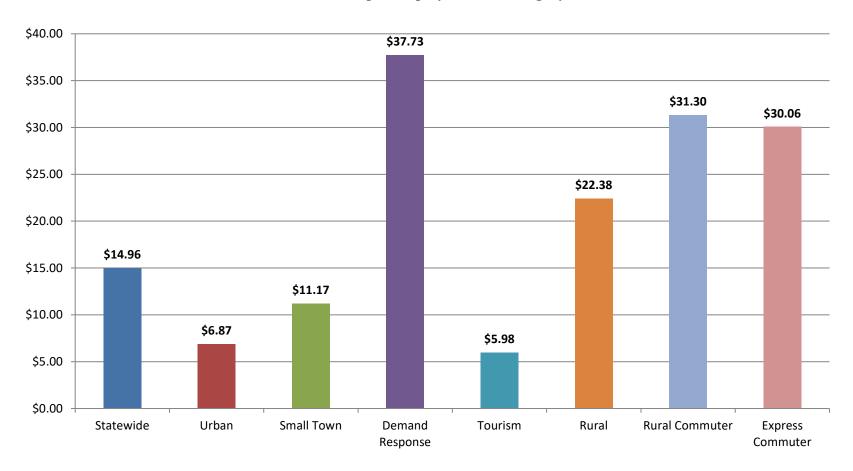
Transit Ridership by Service Category

In SFY 2022 the average cost for a transit trip in Vermont was \$14.96, a decrease of 20% from the prior year (see Figure 4). The improvement in cost effectiveness is due to increased ridership as travelers returned to the transit system. Note that this calculation involves the gross cost per trip, and so the lack of fare revenue in SFY 2022 has no impact on this statistic. As ridership continues to recover and inflation eases, the cost per trip would be expected to drop in SFY 2023.



As can be seen from the chart below, cost per trip does vary greatly depending on the type of service provided.

Cost per Trip by Service Category



Public Transit is funded using several different funding sources, these are presented below;

Metropolitan and Statewide Planning - Section 5303 and 5304

These funds are used for multimodal transportation planning in metropolitan areas and rural areas. Section 5303 funds are used within the metropolitan area, while Section 5304 funds are used for planning activities outside of the metropolitan area. Planning needs to be cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs reflecting transportation investment priorities.

Urbanized Area Formula Grant - Section 5307

5307 program funds are used for public transportation capital and operating assistance and for transportation-related planning. Eligible activities include planning, engineering design, capital investments in bus and bus-related activities, crime prevention and security equipment, construction of maintenance and passenger facilities.

Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310

5310 program funds are used to improve mobility for seniors and individuals with disabilities. FTA provides financial assistance for transportation services that are planned, designed, and carried out to meet the special transportation needs of elderly individuals and individuals with disabilities in all areas—urbanized, small urban, and rural.

Formula Grant for Rural Areas - Section 5311

5311 program funds are used to enhance access for people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. They are also used to assist in the maintenance, development, improvement, and use of public transportation systems in non-urbanized areas.

Bus and Bus Facilities - Section 5339

5339 program funds are used to replace, rehabilitate, and purchase buses and related equipment as well as construction of bus-related facilities.

Flex Funds Transfer

VTrans transfer FHWA formula funds to FTA on an annual basis. These funds are sourced from the FHWA CMAQ and STBG apportionments and are utilized in the Section 5311/5307 program.

State and Local Funds

These funds include any state or local contributions to transit operations. These funds are generally used to match federal funds.

VERMONT AGENCY OF TRANSPORTATION USAGE OF FHWA FORMULA FUNDS

FHWA FORMULA LIMITATION GENERAL FUND BRIDGE LIMITATION HIGHWAY INFRASTRUCTURE LIMITATION TOTAL FHWA FORMULA LIMITATION			\$ \$ \$	280,966,196 81,000,000 12,000,000 373,966,196	\$ \$ \$	287,147,452 48,000,000 12,000,000 347,147,452	\$ \$ \$	293,464,696 49,056,000 12,000,000 354,520,696	\$ \$ \$	299,920,920 50,135,232 12,000,000 362,056,152
ACTIVITIES & PROGRAMS	FUNDING CATEGORY	<u>PHASE</u>	ļ	FFY 2024		FFY 2025		FFY 2026		FFY 2027
VTRANS CORE ACTIVITIES										
State Planning & Research State Planning & Policy Work Program	STP/SPR	Other	\$	4,671,792	\$	4,788,587	\$	4,908,301	\$	5,031,009
Environmental Planning Work Program	STP/SPR	Other	\$	335,673	\$	344.065	\$	352.666	\$	361.483
Research & Development Work Program	SPR	Other	\$	1,236,270	\$	1,267,177	\$	1,298,856	\$	1,331,328
Highway Development Work Program	STP	Other	\$	3,362,875	\$	3,446,947	\$	3,533,121	\$	3,621,449
Highway Maintenance Work Program	STP	Other	\$	410,165	\$	420,419	\$	430,930	\$	441,703
Finance & Administration Work Program	STP	Other	\$	131,200	\$	134,480	\$	137,482	\$	140,919
Asset Management										
VT Asset Management Information System (VAMS)	STP	Other	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000
Transportation Asset Management Program (TAMP)	STP	Other	\$	1,300,000	\$	1,300,000	\$	1,300,000	\$	1,300,000
Right of Way Mapping (RWMP)	STP	PE	\$	300,000	\$	500,000	\$	500,000	\$	500,000
Education, Training & Innovation										
Statewide Education	STP	Other	\$	250,000	\$	250,000	\$	250,000	\$	250,000
OJT & Affirmative Action	STP	Other	\$ \$	200,000	\$	200,000	\$ \$	200,000	\$ \$	200,000
Statewide STIC	STP	Other	Ъ	100,000	\$	100,000	ъ	100,000	\$	100,000
Highway Information & Safety										
New England Compass 2.0	STP	Other	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
Go Vermont	STP	Other	\$	450,000	\$	450,000	\$	450,000	\$	450,000
Crash Program	STP	Other	\$	225,000	\$	225,000	\$	225,000	\$	225,000
DMV - Scales/Portable Scales LTAP	STP STP	Other ALL	\$ \$	100,000 210,000	\$ \$	100,000 210,000	\$ \$	100,000 210.000	\$ \$	100,000 210,000
VT Multimodal Highway Guidance (VMHG)	SPR	Other	\$ \$	160,000	э \$	160.000	\$	160,000	\$	160,000
Statewide Environmental Monitoring	STP	Other	\$	52,000	\$	52,000	\$	52,000	\$	52,000
Foreste Devise and Decreation										
Forests, Parks and Recreation Recreational Trail Program	REC TRAIL	ALL	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
Subtotal Core Activities	1120 110112	7122	\$	18,494,975	\$	18,948,674	\$	19,208,356	\$	19,474,890
Public Transit										
Public Transit STP/CMAQ Transfer - Rural	STP/CMAQ	Other	\$	17,900,000	\$	20,000,000	\$	20,000,000	\$	20,000,000
Public Transit STP/CMAQ Transfer -Urban	STP/CMAQ	Other	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000
Public Transit STP/CMAQ Transfer - Total	STP/CMAQ	Other	\$	20,900,000	\$	23,000,000	\$	23,000,000	\$	23,000,000
TOTAL FROM ABOVE CORE ACTIVITIES			\$	39,394,975	\$	41,948,674	\$	42,208,356	\$	42,474,890
Metropolitan Transportation Activities										
PL Program in MPO Area	MPO PL		\$	2,496,493	\$	2,571,388	\$	2,648,529	\$	2,727,985
Projects in MPO Area (TIP)	STP/NHPP		\$	73,084,785 #	\$	80,206,000 #	\$	53,425,335	\$	30,062,344
HSIP in MPO Area	Section 164		\$	-	\$	-	\$	-	\$	-
MPO Total Federal Funds			\$	75,581,278	\$	82,777,388	\$	56,073,864	\$	32,790,329
Formula Balance Remaining for Programs/Projects				258,989,943		222,421,390		256,238,476		286,790,932

VERMONT AGENCY OF TRANSPORTATION USAGE OF FHWA FORMULA FUNDS

ACTIVITIES & PROGRAMS	FUNDING CATEGORY	PHASE		FFY 2024		FFY 2025		FFY 2026		FFY 2027
Paving Statewide Preventive Maint. Crack/Rut Fill/Surf Statewide Pavement Management, P.E. Statewide Pavement Management, ROW Paving outside of MPO Area (page13-18)	NHPP/STP NHPP/STP NHPP/STP NHPP/STP	PE/CON PE ROW ALL	\$ \$ \$ \$ \$	3,000,000 4,000,000 100,000 79,461,801	\$ \$ \$ \$	3,000,000 4,000,000 100,000 69,420,673	\$ \$ \$ \$	3,000,000 4,000,000 100,000 81,976,509	\$ \$ \$ \$	3,000,000 4,000,000 100,000 92,678,763
Roadway Statewide Small Culvert Statewide Slope/Ledge/Retaining Municipal Mitigation Projects for Scoping/Design Roadway-Projects (see page 19-21)	STP/NHPP STP/NHPP STP/NHPP STP/NHPP STP/NHPP	ALL ALL PE PE ALL	\$ \$ \$ \$ \$ \$	6,000,000 4,000,000 1,500,000 750,000 7,085,473	\$ \$ \$ \$	6,000,000 4,000,000 1,500,000 750,000 6,755,667	\$ \$ \$ \$	6,000,000 4,000,000 1,500,000 750,000 7,419,760	\$ \$ \$ \$	6,000,000 4,000,000 1,500,000 750,000 9,471,803
Bridge Bridge Management System Bridge Inventory/Inspection Statewide Bridge On System, P.E. Statewide Bridge On System, P.E. Statewide Bridge Off System, P.E. Statewide Bridge Off System, P.E. Statewide Bridge Off System, R.O.W. Statewide Bridge Maintenance Program Statewide Large Culvert Replac/Rehab Interstate Bridge Projects (page 11&12) State Bridge Projects (page 23-28) Town Highway Bridge Projects (page 29-31)	STP/NHPP/GF BRIDGE STP/NHPP/GF BRIDGE	PE PE PE PE PE PE PE PE PE ALL PALL ALL ALL ALL ALL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,000 800,000 750,000 500,000 750,000 500,000 2,000,000 4,000,000 21,340,621 33,194,250 28.667.891	* * * * * * * * * * * * * * *	120,000 800,000 750,000 500,000 750,000 500,000 2,000,000 4,000,000 25,950,147 24,354,105 20,380,065	* * * * * * * * * * * * * *	120,000 800,000 750,000 500,000 750,000 500,000 2,000,000 4,000,000 30,353,349 36,158,890 25,614,430	* * * * * * * * * * * * * *	120,000 800,000 750,000 500,000 500,000 2,000,000 4,000,000 45,929,863 45,237,607 39,233,566
Traffic & Safety Safety Projects (page 31-32) HSIP Projects (page 33-34)	STP/NH HSIP	ALL ALL	\$	24,103,836	\$	17,237,015	\$	17,561,308	\$	23,798,298
Bike/Ped Program Bicycle and Pedestrian Projects (non mpo)	STP	ALL	\$	3,191,550	\$	4,227,332	\$	7,797,932	\$	8,338,836
Other Highway Programs Transportation Enhancements/Alternatives Park & Ride Rest Areas Maintenance	STP STP/CMAQ STP/CMAQ/NHPP	ALL ALL ALL	\$ \$ \$	1,140,702 500,000 300,000	\$ \$ \$	1,191,060 500,000 300,000	\$ \$ \$	1,191,060 500,000 300,000	\$ \$ \$	1,191,060 500,000 300,000
Rail/Highway Crossing Projects (page 36-39) Amtrak Operations	Section 130/STP/NH CMAQ	ALL Other	\$ \$	2,683,883 5,400,000	\$ \$	5,968,152 5,400,000	\$ \$	7,811,049 5,400,000	\$ \$	2,181,620 5,400,000
Other PROTECT Program National Electric Vehicle Program Carbon Reduction Program	NEVI	ALL ALL ALL	\$ \$ \$	4,000,000 4,200,000 6,308,000	\$ \$ \$	4,000,000 4,200,000 6,308,000	\$ \$ \$	4,000,000 4,200,000 6,308,000	\$ \$ \$	4,000,000 4,200,000 6,308,000
Project Overruns & Modifications			\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000
VTrans Programs/Projects Totals			\$	265,348,007	\$	239,962,216	\$	280,362,287	\$	322,539,416

	FFY22	FFY 23	FFY 23	FFY 24	FFY 24 Available/to	FFY 25 Available/to	FFY 26 Available/to	FFY 27 Available/to
FTA Funding Type		Apportionme	_		be Programed	be Programed	be Programed	be Programed
1 1711 unung 19pe	o noongarea	nt	in STIP	in STIP	o Trogramo	o Trogramo	ov 110gramou	o o i rogramo a
Section 5303 Metropolitan Planning urban funds (will be flexed								
from FTA to FHWA PL funds to be used per the UPWP)	\$0	\$620,606	\$0	\$620,606	\$0	\$620,606	\$620,606	\$620,606
Section 5304 Statewide Planning	\$0	\$162,064	\$0	\$162,064	\$0	\$162,064	\$162,064	\$162,064
Section 5310 Elderly and Persons with Disability Program	\$552,848	\$769,053	\$0	\$769,053	\$552,848	\$769,053	\$769,053	\$769,053
Section 5311/5340 Non Urbanized Area Formula Program	\$2,605,772	\$5,804,603	\$5,810,706	\$5,804,603	\$2,605,772	\$5,804,603	\$5,804,603	\$5,804,603
Section 5311 American Rescue Plan ACT	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Section 5311 Coronavirus Response and Relief Supplemental	Φ0	# 0	0.0	0.0	# 0	60	0.0	60
Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5311 Coronavirus Aid, Relief, and Economic Security Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5311/5340 Non Urbanized Area Flex Program	\$2,132,302	\$20,025,000	\$4,975,000	\$20,025,000	\$2,132,302	\$20,025,000	\$20,025,000	\$20,025,000
Section 5307 Urbanized Area Flex Program	\$4,181,268	\$3,000,000	\$4,195,702	\$3,500,000	\$3,681,268	\$3,500,000	\$3,500,000	\$3,500,000
Section 5339 Bus and Bus Facilities-Rural/Urban Formula	\$14,434	\$4,181,268	\$3,880,539	\$4,195,702	\$0	\$4,181,268	\$4,181,268	\$4,181,268
Section 5339 Bus and Bus Facilities and Low and No Emissions								
Rural/Urban Competitive Awards								
Newly awarded discretionary program funds under 5339 Low No								
program. Operator: GMT and MVRTD Battery Electric Bus and		\$0	\$9,151,125	\$0	\$0	\$0	\$0	\$0
facility power infrastructure upgrades								
Newly awarded discretionary program funds under 5339 Buses and								
Bus Facilities program. Operator: MVRTD New Office Building and		\$0	\$3,279,616	\$0	\$0	\$0	\$0	\$0
Bus Barn								
Newly awarded discretionary program funds under 5339 Low No								
program. Operator: GMT Battery Electric Bus and facility power		\$0	\$0	\$22,469,312	\$0	\$0	\$0	\$0
infrastructure upgrades								
Rebuilding American Infrastructure with Sustainability and Equity								
Competitive Awards								
Potential awarded discretionary program funds under RAISE grant		\$0	\$4,763,109	\$0	\$0	\$0	\$0	\$0
Program. Operator: TVT Middlebury Facility Bus Barn Construction		φυ	φ+,/05,109	φυ	φυ	φυ	φυ	φυ
Federally Direct Spending								
Potential awarded discretionary program funds under FDS Program.		\$0	\$0	\$10,951,972	\$0	\$0	\$0	\$0
Operator: GMT Central Vermont Facility Construction		φυ	ΨΟ	φ10,331,3/2	Ψ	Ψ	φυ	φυ

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	EV04	EV0 <i>E</i>	EVOC	EV07	Total Cost	Federal Funds			
Diles O Dedestries Facilities	FY24	FY25	FY26	FY27	Fed+State+Local	Source			
Bike & Pedestrian Facilities									
ARLINGTON					Total: \$393,500				
STP BP17(2)		Const: \$314,800			Const: \$393,500				
VTrans # 17F243						STBG			
VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
BENNINGTON					Total: \$403,518				
STP BP15(2)	PE: \$75,404				PE: \$92,999				
VTrans # 15F097	Const: \$251,768				Const: \$310,518				
	Οσιίσι. ψ251,700				Οσιιστ. ψο το,ο το	STBG			
	Description: Design and constru	uction of 6800 LF of shared use p	ath from College Dr/VT 67A to	Harmon Road		3.50			
BENNINGTON					Total: \$386,500				
STP BP20(1)			Const: \$309,200		Const: \$386,500				
VTrans # 20F323			7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			STBG			
V 114110 // 201 020	Description: Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
BETHEL					Total: \$390,000				
STP BP22(14)	ROW: \$4,000			Const: \$308,000	ROW: \$5,000				
VTrans # 22F302	1.Ο νν. ψ+,000			GO1131: \$300,000	Const: \$385,000				
VT-12					Const. \$300,000	STBG			
V 1-12	Description: Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt								
	and made ADA accessible. The	new sidewalk will include 21 dete	ectable warning surfaces, and	2 solar RRFB.					
BRATTLEBORO					Total: \$405,000				
STP BP19(17)			Const: \$324,000		Const: \$405,000				
VTrans # 20F062						STBG			
VT-142	Description: Design and Constr the VT 142 and Royal Road Inte	uction of approximately 1200' of r	new sidewalk with incidentals	to include pedestrian crossing a	and signal improvements at				
CAMBRIDGE	tile VI 142 aliu Royal Roau ilite	ersection.			Total: \$60,000				
	Car. \$40,000								
STP BP23(17)	Scp: \$48,000				Scp: \$60,000	STBG			
VTrans # 23F716	Description: Scoping of Cambri	dge Creenway trail extension				3100			
	Description. Scoping of Cambridge	dge Greenway trail extension							
CASTLETON					Total: \$0				
STP BP23(13)					PE: \$0				
VTrans # 23F827					ROW: \$0				
VT-4A					Const: \$0				
						STBG			
		and accessibility improvements or							
	2,480 FT of sidewalk from Glen	brook to Buel Block, approx. 3,42	U teet of bicycle lanes from Sa	and Hill Rd to the Buel Block, a	nd will upgrade two mid-block				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source			
Bike & Pedestrian Facilities									
CHESTER STP BP17(4) VTrans # 17F233		Const: \$704,000			Total: \$880,000 Const: \$880,000				
VT-103	Description: Upgrade 2300 feet of Street (VT103) from the intersection				trian scale lighting on Depot				
CHESTER STP BP23(18) VTrans # 23F722	Scp: \$52,000				Total: \$65,000 Scp: \$65,000				
VT-103	Description: Scoping Study to exte	end sidewalk on VT-103 from inte	ersection with VT-11 easterly t	to Green Mountain High School	ol. approximately 3,100 LF				
ENOSBURG FALLS STP BP16(7) VTrans # 16F152	PE: \$53,276	Const: \$290,400			Total: \$429,595 PE: \$66,595 Const: \$363,000				
	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
FAIR HAVEN STP BP21(12) VTrans # 21F294		1000		Const: \$325,200	Total: \$406,500 Const: \$406,500				
VT-22A	Description: Design and constructi	on of approximately 1000 feet of	sidewaik and incidentals aloi	ng 22A in downtown Fair Have					
FAIRFAX STP BP20(4) VTrans # 20F424 VT-104	ROW: \$5,600			Const: \$157,600	Total: \$204,000 ROW: \$7,000 Const: \$197,000				
V 1-10-1	Description: Construction of sidew	alk and pedestrian improvement	ts at the Village Center with cr	ossing at Main Street (VT104)).	0.20			
HARTFORD STP BP14(4) VTrans # 14F252	ROW: \$32,432			Const: \$255,402	Total: \$355,000 ROW: \$40,000 Const: \$315,000				
	Description: Design and constructi	on of a sidewalk and bike lane a	along Route 5 in Hartford near	the US-5/I-91 interchange. T	his also includes some new				
HARTFORD STP BP22(25) VTrans # 22F318			Const: \$495,000		Total: \$618,750 Const: \$618,750				
US-5	Description: Additional funding for construction of Hartford STP EH10(18).								
HARTLAND STP BP19(2) VTrans # 19F328	Const: \$81,406				Total: \$101,758 Const: \$101,757				
US-5	Description: The Hartland 3 Corne pedestrian sidewalks to improve the			structed into a 4 way intersecti	on and include new				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source			
Bike & Pedestrian Facilities									
HYDE PARK STP LVRT(18) VTrans # 23F007	PE: \$64,864	ROW: \$8,108			Total: \$90,000 PE: \$80,000 ROW: \$10,000 Const: \$0				
	Description: Design and construction	n of an LVRT trailhead and s	idewalk on Depot St.						
HYDE PARK STP BP23(19) VTrans # 23F826	Scp: \$46,400				Total: \$58,000 Scp: \$58,000				
VT-100	Description: Scoping for a shared use path in North Hyde Park Village along Ferry St, VT100 and VT100C.								
JOHNSON STP BP23(20) VTrans # 23F808	Scp: \$35,200				Total: \$44,000 Scp: \$44,000				
VT-15	Description: Scoping - Johnson Village VT Route 15 Sidewalk Extension								
MANCHESTER STP BP23(21) VTrans # 23F768	Scp: \$56,000				Total: \$70,000 Scp: \$70,000				
VT-7A	Description: Scoping Study to enhan	nce bicycling safety along Ma	in St (VT7A).						
MIDDLEBURY STP BP13(11) VTrans # 13F650	PE: \$28,378	Const: \$81,080			Total: \$135,000 PE: \$35,000 Const: \$100,000				
	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
	Description: DESIGN AND CONSTR	RUCT APPROX. 775 FEET C	OF SIDEWALK AND CURBING	5, AND 2,045 FEET OF SHARE					
MIDDLEBURY STP BP15(8) VTrans # 15F124	Const: \$349,200				Total: \$388,000 Const: \$388,000				
	Description: Construction of approx.	. 775 feet of sidewalk & curbi	ng, and 2,045 feet of shared-ւ	se path.					
MONTPELIER STP BP20(5) VTrans # 21F018	ROW: \$6,000			Const: \$123,200	Total: \$161,500 ROW: \$7,500 Const: \$154,000				
	Description: Construct shared use path with green space and curb on south side of Barre St from Main St								
MORETOWN STP BP19(3) VTrans # 20F029			Const: \$340,288		Total: \$425,360 Const: \$425,360				
VT-100B	Description: Removal and replacem	ent of 1307' of sidewalk alon	g VT100B.	<u>'</u>					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source			
Bike & Pedestrian Facilities									
PAWLET STP BP22(16) VTrans # 22F333 VT-30	ROW: \$8,000 Description: Install concrete side	awalk along VT-30 and VT-133	as well as crosswalks and RRF	Const: \$336,000	Total: \$430,000 ROW: \$10,000 Const: \$420,000				
RICHFORD	Description: Install controlete slat	ewalk along v1-00 and v1-100	as well as crosswalks and titl	D 3.	Total: \$500,000				
STP BIKE(36)S VTrans # 00F020		Const: \$405,400			Const: \$499,999				
	Description: PROJECT IS FOR EASTERN TERMINUS OF THE				FORD, BEGINNING AT THE				
ROYALTON STP BP20(6) VTrans # 20F330			Const: \$641,000	Total: \$801,250 Const: \$801,250 STBG					
	Description: approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
RUTLAND CITY STP BP14(24) VTrans # 19F232	Const: \$34,825				Total: \$38,694 Const: \$38,694				
	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
RUTLAND TOWN STP BP23(14) VTrans # 23F718 US-7	PE: \$160,000		ROW: \$12,000		Total: \$215,000 PE: \$200,000 ROW: \$15,000 Const: \$0				
	Description: Shared-Use path a	long US-7 between Lincoln Ave	(TH-60) and Post Rd (TH-9)			0.00			
SHELDON STP BP 23(22) VTrans # 23F810	Scp: \$48,000				Total: \$60,000 Scp: \$60,000				
VT-105	Description: Sheldon Springs Bi	cycle and Pedestrian Scoping S	Study on Mill Street & VT105.						
SPRINGFIELD STP BP16(8) VTrans # 16F158	PE: \$5,330		Const: \$262,100		Total: \$334,288 PE: \$6,662 Const: \$327,625				
	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
ST. ALBANS CITY STP BP18(1) VTrans # 18F246				Const: \$644,000	Total: \$805,000 Const: \$805,000				
V I rans # 18F246	Description: Construct a portion side of Federal Street, a sidewa to the Lower Newton Street Inte	lk on the west side of Federal s	` ,	•	•				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Bike & Pedestrian Facilities								
ST. ALBANS TOWN STP BP23(24) VTrans # 23F717	Scp: \$68,000				Total: \$85,000 Scp: \$85,000			
US-7	Description: Scoping study for a s Route 7 to the Swanton/St. Alban		oximately at 248 North Main St.	on US Route 7 in St. Albans,	extending northerly along US			
ST. ALBANS-RICHFORD STP MVRT(1) VTrans # 23F173	PE: \$100,000	PE: \$108,000			Total: \$260,000 PE: \$260,000 Const: \$0			
	Description: Resurfacing the Missinto St. Albans.	sisquoi Valley Rail Trail with agg	regate surface, clearing trees a	and brush along the trail, and o	constructing a trail extension			
STATEWIDE STP BPPC() VTrans # 05K254			Other: \$64,864	Other: \$64,864	Total: \$160,000 Other: \$160,000			
	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
STATEWIDE STP BP23(1) VTrans # 22F234	Other: \$243,240				Total: \$304,050 Other: \$304,050			
	Description: Development of the bicycle and pedestrian planning program.							
STATEWIDE Bike & Pedestrian Projects TBD VTrans # 22F282	PE: \$81,080	PE: \$81,080 Const: \$1,621,600	PE: \$81,080 Const: \$2,432,400	PE: \$81,080 Const: \$3,243,200	Total: \$9,400,000 PE: \$400,000 Const: \$9,000,000			
	Description: Placeholder for fede	rally funded Bike and Pedestria	n projects yet to be identified.			0.50		
STATEWIDE BPPC(24) VTrans # 22F434	Other: \$64,864				Total: \$80,000 Other: \$80,000			
	Description: Coordination of all m	natters related to walking and bio	cycling within the purview of VT	rans. Includes internal and ex	ternal outreach.			
STATEWIDE BPPC(25) VTrans # 23F829	25) Other: \$64,864	Total: \$80,000 Other: \$80,000						
	Description: FY25 BP Coordinator salary funding.							
SWANTON STP LVRT(21) VTrans # 23F004		Const: \$348,000			Total: \$435,000 Const: \$435,000			
	Description: Design and construc	ction of a trailhead, parking lot a	nd amenities					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Bike & Pedestrian Facilities								
SWANTON-ST. JOHNSBURY STP LVRT(14) VTrans # 21F349	Const: \$477,975				Total: \$597,469 Const: \$597,468			
	Description: Trail-wide signing and	wayfinding installations						
SWANTON-ST. JOHNSBURY STP LVRT(15) VTrans # 22F103			Const: \$2,400,000	Const: \$2,400,000	Total: \$6,000,000 Const: \$6,000,000			
	Description: Replacement of LVRT	Bridges 44 & 77 and Culver	t 91F with existing truss bridges					
SWANTON-ST. JOHNSBURY LVRT awards TBD VTrans # 22F433	Other: \$200,000	Other: \$200,000	Other: \$264,000		Total: \$830,000 Other: \$830,000			
	Description: Grants to municipalitie	Description: Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience.						
TUNBRIDGE STP BP22(23) VTrans # 22F298	Scp: \$45,600				Total: \$57,000 Scp: \$57,000			
VT-110	Description: Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110.							
VERGENNES STP BP19(6) VTrans # 19F452	Const: \$230,416				Total: \$288,020 Const: \$288,020			
VT-22A	Description: Main Street Sidewalk Extension							
WALLINGFORD STP BP22(17) VTrans # 22F294					Total: \$0 ROW: \$0 Const: \$0			
VT-140	Description: Installation of approvin	nately 2 200' of concrete AD	A compliant sidewalks along Sc	hool Street		STBG		
WARREN	Description: Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street. Total: \$215,000							
STP BP23(16) VTrans # 23F723	PE: \$160,000		ROW: \$12,000		PE: \$200,000 ROW: \$15,000 Const: \$0			
	Description: Design and construction	on of Segment 1 of a multi-us	se path on the Sugarbush Acces	s Road.		STBG		

FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
			Const: \$143,490	Total: \$179,363 Const: \$179,362		
Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.						
PE: \$51,892 ROW: \$22,400			Const: \$256,800	Total: \$413,865 PE: \$64,865 ROW: \$28,000 Const: \$321,000		
Description: ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.						
		Const: \$160,000		Total: \$200,000 Const: \$200,000		
Description: Reconstruction of the	e existing sidewalk on East M	ain Street (RT 9), including cros	swalks, lighting and retaining w	alls. Additional funds for		
Scoping: \$399,200 PE: \$780,224 ROW: \$78,432 Const: \$1,425,590	PE: \$189,080 ROW: \$8,108 Const: \$3,765,280	PE: \$81,080 ROW: \$24,000 Const: \$7,363,988	PE: \$81,080 Const: \$8,192,892	Total: \$29,239,978 Scoping: \$499,000 PE: \$1,406,122 ROW: \$137,500 Const: \$25,743,306		
	Description: The project consists PE: \$51,892 ROW: \$22,400 Description: ~4100 ft paved multi Description: Reconstruction of the Scoping: \$399,200 PE: \$780,224 ROW: \$78,432	Description: The project consists of a sidewalk extension at the PE: \$51,892 ROW: \$22,400 Description: ~4100 ft paved multi-use path between Thrall Ave Description: Reconstruction of the existing sidewalk on East M Scoping: \$399,200 PE: \$780,224 ROW: \$78,432 ROW: \$8,108 Const: \$1,425,590 Const: \$3,765,280	Description: The project consists of a sidewalk extension at the north end of Stowe Street inter PE: \$51,892 ROW: \$22,400 Description: ~4100 ft paved multi-use path between Thrall Ave and Gilmore St. Const: \$160,000 Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including cross Scoping: \$399,200 PE: \$780,224 PE: \$189,080 ROW: \$78,432 ROW: \$8,108 ROW: \$24,000 Const: \$1,425,590 Const: \$3,765,280 Const: \$7,363,988	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blu PE: \$51,892 ROW: \$22,400 Description: ~4100 ft paved multi-use path between Thrall Ave and Gilmore St. Const: \$160,000 Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining w Scoping: \$399,200 PE: \$780,224 PE: \$189,080 ROW: \$78,432 ROW: \$8,108 ROW: \$78,432 ROW: \$8,108 ROW: \$78,432 Const: \$1,425,590 Const: \$3,765,280 Const: \$7,363,988 Const: \$8,192,892	FY24 FY25 FY26 FY27 Fed+State+Local Const: \$143,490 Total: \$179,363 Const: \$143,490 Const: \$179,362 Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road. PE: \$51,892 Const: \$256,800 PE: \$64,865 ROW: \$22,400 ROW: \$28,000 Const: \$321,000 Const: \$160,000 Const: \$321,000 Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Scoping: \$399,200 PE: \$780,224 PE: \$189,080 PE: \$81,080 PE: \$81,080 PE: \$1,406,122 ROW: \$78,432 ROW: \$8,108 ROW: \$24,000 ROW: \$137,500 Const: \$1,425,590 Const: \$3,765,280 Const: \$7,363,988 Const: \$8,192,892 Const: \$25,743,306 Const: \$27,43,306 Const: \$27,433,988 Const: \$8,192,892 Const: \$25,743,306 Const: \$27,43,306 Const: \$27,433,988 Const: \$8,192,892 Const: \$25,743,306 Const: \$27,43,306 Const: \$27,43,306 Const: \$27,43,306 Const: \$27,43,306 ROW: \$24,4000 ROW	

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source				
Interstate Bridges										
BERLIN-HIGHGATE IM BPNT(18) VTrans # 22A190			Const: \$6,000,000	Const: \$5,902,499	Total: \$13,224,999 Const: \$13,224,998					
I-89N	Description: Cleaning and paintin MM 128.75.	ng on various bridges located o	on I-89 Berlin MM 46.257 to High	ngate						
BRADFORD IM 091-2(88)C/2 VTrans # 20A230	Const: \$2,000,000	Const: \$1,467,680			Total: \$3,852,978 Const: \$3,852,977	NHPP				
I-91N	Description: Rehabilitation of eight included are: 58 N/S, 59 N/S, 60	0 , 01	and minor deck repairs for seve	eral bridges located on I-91 in E	Bradford. The bridges					
BRATTLEBORO IM 091-1(82) VTrans # 19A220 I-91N	PE: \$378,000				Total: \$420,000 PE: \$420,000 Const: \$0					
	Description: Rehabilitation of Brid	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
FAIRLEE IM 091-2(91) VTrans # 21A024 I-91N	PE: \$250,000	PE: \$238,000		Const: \$6,000,000	Total: \$7,208,889 PE: \$542,222 Const: \$6,666,666					
	Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.									
FAIRLEE IM 091-2(95) VTrans # 23A719	PE: \$90,000	Const: \$1,500,000	Const: \$750,000		Total: \$2,600,000 PE: \$100,000 Const: \$2,500,000					
	Description: Rehabilitation of Br.	56S on I91.								
FAIRLEE-ST. JOHNSBURY IM 091-2(88) VTrans # 19A221	Const: \$1,981,686				Total: \$2,201,873 Const: \$2,201,873					
I-91N	Description: Rehabilitation of sev between Fairlee and St. Johnsbu		nd and minor deck repairs for se	veral bridges (northbound and	southbound) located on I-91					
LEBANON-HARTFORD IM A001(154) VTrans # 11A224	Const: \$3,300,000	Const: \$2,200,000	Const: \$2,143,349		Total: \$8,492,610 Const: \$8,492,610					
1-89N	Description: REHABILITATION A NUMBERS 044/103 AND 044/10		GES SHARED WITH NEW HAM	IPSHIRE, OVER THE CONNE	CTICUT RIVER. NH BRIDGE					
LYNDON IM 091-3(53) VTrans # 19A189	Const: \$300,000	Const: \$5,000,000	Const: \$8,000,000	Const: \$6,027,364	Total: \$21,474,849 Const: \$21,474,848					
I-91N	Description: Replace large culver	rts, BR96-3N and 96-3S on I-9	1 in Lyndon.							

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Interstate Bridges							
NORWICH IM 091-2(89) VTrans # 12A568		Const: \$3,000,000	Const: \$4,000,000	Const: \$4,000,000	Total: \$12,222,222 Const: \$12,222,222		
I-91S	Description: REPLACEMENT OF	F BRIDGE NO. 48 N&S ON I-91	I IN NORWICH, OVER VT10A,	WITH RELATED APPROACH	WORK.		
ROCKINGHAM IM 091-1(81) VTrans # 19A190 I-91N	PE: \$612,000			Const: \$6,000,000	Total: \$7,346,667 PE: \$680,000 Const: \$6,666,666		
	Description: Scoping project for p	potential BUILD grant of I-91 lar	rge culvert in Rockingham 24-3.				
ROYALTON IM 089-1(63) VTrans # 13A248 I-89N	PE: \$28,935 Const: \$6,000,000	Const: \$6,000,000	Const: \$8,000,000	Const: \$8,000,000	Total: \$31,143,261 PE: \$32,150 Const: \$31,111,111		
1 3311	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.						
SPRINGFIELD IM 091-1(83) VTrans # 12A574 I-91S	PE: \$1,000,000	PE: \$1,500,000	PE: \$1,460,000		Total: \$4,400,000 PE: \$4,400,000 Const: \$0		
1010	Description: Replace bridge decks on BR25 N&S replace superstructure on BR26 N&S remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S and replace BR28 N&S.						
WESTMINSTER IM 091-1(70) VTrans # 13A098	Const: \$5,400,000	Const: \$5,044,467			Total: \$11,604,963 Const: \$11,604,963		
I-91N	Description: REPLACE DECK Al	ND BEARINGS ON BR21 N&S	ON I-91 IN WESTMINSTER, O	VER TH1 ("VT121").			
					Total: \$126,193,311		
Totals for Interstate Bridges	PE: \$2,358,935	PE: \$1,738,000	PE: \$1,460,000		PE: \$6,174,372		
Totals for interstate bridges	Const: \$18,981,686	Const: \$24,212,147	Const: \$28,893,349	Const: \$35,929,863	Const: \$120,018,939		

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location		-			Total Cost	Federal Funds		
	FY24	FY25	FY26	FY27	Fed+State+Local	Source		
Paving								
ADDISON					Total: \$0			
STP FPAV(75)					Const: \$0			
VTrans # 21V399						STBG		
VT-17	Description: Paving on VT 17 in A	Addison from MM 0.302 to MM	8.37.					
BARRE CITY					Total: \$1,725,000			
STP 2961(3)		Const: \$1,000,000	Const: \$398,630		Const: \$1,725,000			
VTrans # 16V185						STBG		
VT-14	Description: Install Active Signal Washington County Railroad.	Warning System for Rail Cross	ing # DOT 837-353C located a	t MM 0.95 on VT 14 in Barre C	ty, and MP 8.11 on the			
BARRE TOWN-ORANGE					Total: \$7,292,817			
STP PS23(1)		Const: \$3,000,000	Const: \$2,913,016		Const: \$7,292,816			
VTrans # 19V438						STBG		
US-302	Description: Resurfacing on US	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.						
BARRE-EAST MONTPELIER					Total: \$1,673,553			
STP FPAV(73)				Const: \$1,356,917	Const: \$1,673,553			
VTrans # 21V398				, , , , , , , , , , , , , , , , , , ,		STBG		
VT-14	Description: Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.							
BARTON-COVENTRY					Total: \$797,068			
STP FPAV(63)	Const: \$646,263				Const: \$797,068			
VTrans # 21V381	σοιιοιι φο ισ,Ξσο				σσσ φ. σ. ,σσσ	STBG		
US-5	Description: Paving along US 5 f	rom Barton MM 5.984 to Cover	ntry .065.					
BARTON-DERBY					Total: \$1,966,101			
IM SURF(71)	Const: \$1,769,491				Const: \$1,966,101			
VTrans # 21V151	, , , , , , ,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	NHPP		
I-91N	Description: Resurfacing on I-91	NB and SB Barton ETE MM 15	6.5 to Derby ETE MM 169.385					
BENNINGTON					Total: \$0			
STP PS25(10)					Const: \$0			
VTrans # 21V417					,	STBG		
VT-67A	Description: Resurfacing on VT 6	67A in Bennington from MM 0 to	MM 2.157.					
BERLIN					Total: \$1,185,761			
STP SURF(83)	Const: \$700,000	Const: \$261,415			Const: \$1,185,760			
VTrans # 21V223	σοποι: ψι σο,σσσ	σοιισα φ2σ1, 11σ			σοποι. φ 1, 100,7 σσ	STBG		
NSH-9030	Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches							
BERLIN-BARRE TOWN		·			Total: \$1,912,727			
STP SURF(84)	Const: \$1,000,000	Const: \$550,839			Const: \$1,912,726			
VTrans # 21V224	33.13ε. ψ1,000,000	σσισι. ψοσσ,σσσ			σσιιστ. ψ1,σ12,720	STBG		
VT-63	Description: Resurfacing VT63 fr	om Berlin Town MM 0 000 to B	erlin Town MM 2 910 including	approaches				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Paving							
BERLIN-BARRE STP SURF(75) VTrans # 21V152 VT-62	Const: \$1,200,000 Description: Resurfacing VT 62	Const: \$1,243,525	Twn MM 1.585		Total: \$3,013,721 Const: \$3,013,721		
BRADFORD-ORANGE	1				Total: \$6,166,749		
STP PS26(2) VTrans # 21V408				Const: \$5,000,000	Const: \$6,166,748		
VT-25	Description: Reclamation on VI	25 from Bradford MM 6.868 to 0	Orange MM 0.306.				
BRATTLEBORO STP PC25(6) VTrans # 21V433			Const: \$4,374,874		Total: \$5,395,750 Const: \$5,395,749		
US-5	Description: Class 1 paving in E	: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.					
BRATTLEBORO NH PC25(5) VTrans # 21V434			Const: \$1,716,966		Total: \$2,117,620 Const: \$2,117,619		
VT-9	Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.						
BRATTLEBORO-NEWFANE STP 2940(1) VTrans # 11B322	Const: \$8,726,209				Total: \$10,762,468 Const: \$10,762,467		
VT-30	Description: RESURFACE VT3 AND EXTENDING NORTHERL	0 IN BRATTLEBORO, DUMMER Y 9.948 MILES.	STON AND NEWFANE, BEGIN	INING 0.326 MILE NORTH OF	THE US5 INTERSECTION		
BRATTLEBORO-PUTNEY STP PS25(11) VTrans # 22V420			Const: \$4,508,823		Total: \$5,560,956 Const: \$5,560,955		
VT-9	Description: Paving on US 5 fro	m Brattleboro MM 4.54 to Putney	/ MM 0.291 and on VT 9 in Brai	ttleboro MM 6.97 to 7.087.			
BRIGHTON-FERDINAND STP FPAV(81) VTrans # 21V400	Const: \$108,912				Total: \$134,327 Const: \$134,326		
VT-105	Description: Paving on VT 105	from Brighton MM 4.494 to Ferdi	nand MM 2.814.				
BRIGHTON-NORTON STP PS25(3) VTrans # 21V405					Total: \$0 Const: \$0		
VT-114	Description: Reclamation of VT	114 from Brighton MM 4.892 to 1	Norton MM 5.528 and of VT 147	in Norton from 0 to 0.098 and	approach.	1	
BROOKFIELD STP SURF(77) VTrans # 21V218		Const: \$422,221			Total: \$520,746 Const: \$520,746		
VT-65	Description: Resurfacing VT 65	ETE MM 3.204 to ETE MM 5.22	2				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Paving								
BROOKFIELD-MONTPELIER IM 089-1(69) VTrans # 21V429 I-89N	Const: \$5,173,832 Description: Resurface I89 NB fro	om Brookfield MM 36 Q to Mont	polier MM 52.5 including ramps		Total: \$5,748,702 Const: \$5,748,702			
	Description. Resurface to s No inc	DIOOKIIEIU WWW 30.9 to WOTE	pelier Wilvi 52.5 including ramps		T-4-1- 00			
BURKE-BARTON STP PS26(1) VTrans # 21V410					Total: \$0 Const: \$0			
US-5	Description: Reclamation on US	5 from Burke MM 4.086 to Barto	on MM 4.87.					
CAMBRIDGE STP PS24(6) VTrans # 19V446			Const: \$5,000,000	Const: \$5,000,000	Total: \$12,333,498 Const: \$12,333,497			
VT-108	Description: Reclamation along V	T 108 in Cambridge from mm 2	2.17 to mm 9.07 including appro	aches.				
CAMBRIDGE-BELVIDERE STP FPAV(69) VTrans # 21V383	Const: \$2,500,000	Const: \$2,063,588			Total: \$5,628,500 Const: \$5,628,500			
VT-109	Description: Paving on VT 109 from	Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.						
CAMBRIDGE-JOHNSON STP 2925(1) VTrans # 10B256	Const: \$5,000,000	Const: \$6,000,000	Const: \$5,909,000		Total: \$20,854,711 Const: \$20,854,710			
VT-15	Description: RESURFACE VT15 EASTERLY 9.254 MILES TO THE		ON, BEGINNING 5.01 MILES EA	AST OF THE WESTFORD TO	WN LINE AND EXTENDING			
CASTLETON STP PC25(1) VTrans # 19V431				Const: \$1,216,200	Total: \$1,500,000 Const: \$1,500,000			
VT-4A	Description: Class 1 paving in Ca	stleton on VT- 4A from mm 2.7	62 to mm 3.858.					
CASTLETON-HUBBARDTON STP PS26(9) VTrans # 21V423					Total: \$0 Const: \$0			
VT-30	Description: Resurfacing on VT 3	0 from Castleton MM 1.509 to I	Hubbardton MM 3.013.					
CHELSEA-WASHINGTON STP FPAV(70) VTrans # 21V394		Const: \$1,500,000	Const: \$1,207,327		Total: \$3,339,081 Const: \$3,339,081			
VT-110	Description: Paving on VT 110 from	om Chelsea MM 2.726 to Wash	ington MM 5.478.					
DANVILLE-ST. JOHNSBURY NH PS23(2) VTrans # 21V464					Total: \$0 Const: \$0			
US-2	Description: Paving on US 2 from	Danville MM 1.855 to St Johns	sbury MM 2.313.					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
Paving						
DERBY IM 091-3(56) VTrans # 21V426 I-91N	Const: \$3,000,000 Description: Resurfacing I91 NB	Const: \$5,588,784	to 177.432 including ramps.		Total: \$9,543,093 Const: \$9,543,093	
DERBY STP PC24(5) VTrans # 21V432 ALT-5	Description: Class 1 mill and fill	on US 5 from MM 5.118 to 5.937	and Alt 5 MM 0.604 in Derby.	Const: \$1,824,300	Total: \$2,250,000 Const: \$2,250,000	
DERBY-CHARLESTON STP PS27(3) VTrans # 22V382 VT-105	Description: Reclamation on VT	105 from Derby MM 0.000 to Ch	narleston MM 7 901		Total: \$0 Const: \$0	
DERBY-NEWPORT STP FPAV(76) VTrans # 21V395				Const: \$1,213,667	Total: \$1,496,876 Const: \$1,496,875	
VT-191 EAST MONTPELIER-HARDWICK	Description: Paving on VT 191 f	rom Derby MM 0.0 to Newport M	IM 1.289.		Total: \$22,200,296	
STP PS24(5) VTrans # 19V445			Const: \$9,000,000	Const: \$9,000,000	Const: \$22,200,296	STBG
VT-14	Description: Reclamation along	VT 14 from East Montpelier mm	2.45 to Hardwick mm 1.001.			
EAST MONTPLIER-MARSHFIELD NH PS22(1) VTrans # 19V041				Const: \$4,000,000	Total: \$4,933,399 Const: \$4,933,399	
US-2	Description: Paving along US 2	from East Montpelier twn mm 3.	141 to Marshfield twn mm 0.047	7.		
FAIR HAVEN STP PC25(2) VTrans # 19V432				Const: \$1,000,000	Total: \$1,233,350 Const: \$1,233,349	
VT-4A	Description: Class 1 paving on \	/T 4A from mm 0.924 to mm 2.4	58.			
FAIRFAX-ST. ALBANS STP FPAV(66) VTrans # 21V382	Const: \$2,943,285				Total: \$3,630,100 Const: \$3,630,099	
VT-104	Description: Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.					
FERDINAND-BLOOMFIELD STP FPAV(67) VTrans # 21V468	Const: \$146,371				Total: \$180,527 Const: \$180,526	
VT-105	Description: Resurfacing on VT	105 from Ferdinand MM 2.02 to	Bloomfield4.24.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
Paving						
GEORGIA-FAIRFAX STP PS26(6) VTrans # 21V420 VT-104A	Description: Resurfacing on VT 10	04A from Georgia MM 0 to Fair	fax MM 1.165.	Const: \$2,488,593	Total: \$3,069,306 Const: \$3,069,305	
GUILDHALL-BLOOMFIELD STP FPAV(83) VTrans # 22V380 VT-102	Description: Paving on VT 102 fro	m Guildhall MM 0.000 to Bloor	nfield MM 0.349.		Total: \$0 Const: \$0	
HARDWICK-BARTON STP FPAV(74) VTrans # 21V391	Description: Paving on VT 16 from	a Hardwick MM 0.0 to Rotton N	MM 1 730	Const: \$4,842,908	Total: \$5,973,000 Const: \$5,972,999	
VT-16 HARTFORD STP PS24(2) VTrans # 19V442 US-5	Const: \$4,000,000 Description: Resurfacing along US	Const: \$4,949,501		een mm 3.875 to 4.75.	Total: \$11,037,865 Const: \$11,037,865	
HARTFORD NH PS24(3) VTrans # 19V443 US-5	Const: \$1,200,000 Description: Resurfacing along US	Const: \$920,350			Total: \$2,615,133 Const: \$2,615,133	
HARTFORD-SHARON STP FPAV(72) VTrans # 21V397	Description Desires on VIT 44 form	Light and MM 4 477 to Change	MM 5 202	Const: \$3,337,537	Total: \$4,116,351 Const: \$4,116,350	
VT-14 KILLINGTON-STOCKBRIDGE ER STP 022-1(25) VTrans # 12B234 VT-100	Description: Paving on VT 14 from Description: REHABILITATION OF EXTENDING NORTHERLY 10.71 TROPICAL STORM IRENE.	Const: \$7,000,000	Const: \$7,000,000			
LUDLOW STP PC25(3) VTrans # 19V433	Description: Class 1 paving in Lud	flow on VT 100 from mm 4 318	8 to mm 5 040	Const: \$968,144	Total: \$1,194,060 Const: \$1,194,060	
VT-100 LUDLOW NH PC25(4) VTrans # 19V434 VT-103	Description: Class 1 paving in Luc			Const: \$1,360,356	Total: \$1,677,795 Const: \$1,677,794	

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Paving							
LYNDON-BARTON IM 091-3(55) VTrans # 20V196	Const: \$2,378,625				Total: \$2,642,917 Const: \$2,642,916		
I-91N	Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.						
LYNDON-BURKE STP FPAV(62) VTrans # 21V466	Const: \$1,268,347				Total: \$1,564,315 Const: \$1,564,315		
US-5	Description: Paving on US 5 from	Lyndon MM 3.622 to Burke M	M 4.320.				
MARSHFIELD-DANVILLE NH PS19(1) VTrans # 16V113	Const: \$7,000,000	Const: \$5,000,000	Const: \$2,739,478		Total: \$18,178,932 Const: \$18,178,931		
US-2	Description: Resurfacing along U	S 2 from Marshfield MM 0.047	to Danville MM 1.755.				
MIDDLEBURY-HANCOCK STP FPAV(84) VTrans # 22V381 VT-125	Description: Paving on VT 125 fr	om Middlebury MM 1 292 to Ha	ncock MM MM 1 292		Total: \$0 Const: \$0		
MIDDLESEX-WORCESTER	Bescription: 1 aving on v1 120 in	on whatebary with 1.202 to 11a	11000K WIWI WIWI 1.202.		Total: \$6,600,000		
STP PS24(4) VTrans # 19V444			Const: \$5,351,280		Const: \$6,600,000		
VT-12	Description: Reclamation along V	T 12 from Middlesex mm 0 to V	Vorcester mm 3.946.				
MILTON-ST. ALBANS TOWN IM 089-3(83) VTrans # 23V209	Const: \$6,000,000	Const: \$4,257,565			Total: \$11,397,294 Const: \$11,397,294		
I-89N	Description: Paving on I89 from M	Milton MM 102.0 to St. Albans T	own MM 113.4 both NB and SB				
MONTGOMERY-WESTFIELD STP PS24(8) VTrans # 21V402					Total: \$0 Const: \$0		
VT-242	Description: Reclaim on VT 242 f	rom Montgomery MM 0.0 to We	estfield MM 2.571.	·			
MONTPELIER STP 2950(2) VTrans # 16V140				Const: \$1,998,000	Total: \$2,220,000 Const: \$2,220,000		
	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.						
MONTPELIER NH PC24(2) VTrans # 19V427	Const: \$2,031,967				Total: \$2,506,126 Const: \$2,506,126		
US-2	Description: Class 1 paving in Mo	ontpelier on US 2 from mm 1.75	8 to mm 4.414 and on N9390 fr	om mm .85489.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
Paving						
MONTPELIER NH PS24(12) VTrans # 22V005	Const: \$600,000 Description: Paving on the Monts	Const: \$422,223	0.00 0.054 FD and MM 0 to 0.70	ZWD	Total: \$1,260,759 Const: \$1,260,758	
NSH-9390	Description. Paving on the Montp	Delier State Highway from Milvi C) to 0.054 EB and MIN 0 to 0.72	/ WD.		1
MONTPELIER-WATERBURY IM 089-2(55) VTrans # 21V427				Const: \$9,450,000	Total: \$10,500,000 Const: \$10,500,000	
I-89N	Description: Resurface I89 NB from	om Montpelier MM 52.5 to Wate	erbury MM 63. Includes ramps a	nd facilities.		
MONTPELIER-WATERBURY IM 089-2(56) VTrans # 21V428			Const: \$7,000,000	Const: \$2,450,000	Total: \$10,500,000 Const: \$10,500,000	
I-89S	Description: Resurfacing I89 SB	from Montpelier 52.5 to Waterb	ury MM 63. Includes ramps and	facilities.		
NORTHFIELD-BERLIN STP PS24(1) VTrans # 19V441	Const: \$3,000,000	Const: \$2,993,627			Total: \$7,392,239 Const: \$7,392,238	
VT-12	Description: Resurfacing along V	T 12 from Northfield mm 4.845	to Berlin mm 6.69. Also include	s the Montpelier Jct. State high	nway, 0.757 mile.	
NORTHFIELD-WILLIAMSTOWN STP SURF(76) VTrans # 21V228		Const: \$500,000	Const: \$443,395		Total: \$1,163,536 Const: \$1,163,536	
VT-64	Description: Resurfacing of VT64	from Northfield Town MM 0.00	0 to Williamstown Town MM 0.5	579		
NORTON-CANAAN STP FPAV(71) VTrans # 21V384	Const: \$2,500,000	Const: \$2,399,882			Total: \$6,043,268 Const: \$6,043,268	
VT-114	Description: Paving on VT 114 fr	om Norton MM 4.454 to Canaar	n MM 8.358, VT 141, VT 253 an	d NSH 9480.		
ORANGE-TOPSHAM STP FPAV(56) VTrans # 21V086		Const: \$500,000	Const: \$192,777		Total: \$854,436 Const: \$854,436	
US-302	Description: District paving on US	S 302 from MM 6.092 in Orange	extending easterly 1.852 miles	to MM 1.676 in Topsham.		
ORWELL-ADDISON STP PS25(2) VTrans # 21V406			Const: \$7,000,000	Const: \$8,000,000	Total: \$18,500,247 Const: \$18,500,246	
VT-22A	Description: Reclamation on VT	22A from Orwell MM 3.23 to Add	dison MM 4.084.			
PEACHAM-MARSHFIELD STP FPAV(78) VTrans # 21V387	Const: \$450,627				Total: \$555,781 Const: \$555,780	
VT-232	Description: Paving on VT 232 fr	om Peacham MM 0.2 to Marshf	ield MM 4.362.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
Paving						
POWNAL-BENNINGTON NH SURF(72) VTrans # 21V198	Const: \$727,921				Total: \$897,781 Const: \$897,781	
US-7	Description: Resurfacing on US7	beginning at MM 0.000 in Pow	nal extending northerly 10.144 i	miles to MM 2.156 in Benningt		
RANDOLPH STP SURF(78) VTrans # 21V219		Const: \$1,000,000	Const: \$624,231		Total: \$2,003,245 Const: \$2,003,244	
VT-66	Description: Resurfacing on VT6	66 MM 0.429 to MM 7.621, and \	/T66WB MM 2.397 to MM 2.640			
RUPERT-PAWLET STP FPAV(80) VTrans # 21V467				Const: \$3,420,062	Total: \$4,218,133 Const: \$4,218,132	
VT-30	Description: Paving on VT 30 fro	m Rupert MM .027 to Pawlet MI	M 7.8.			
RUTLAND CITY NH PC24(1) VTrans # 19V426	Const: \$5,000,000	Const: \$5,083,191			Total: \$12,436,101 Const: \$12,436,101	
BUS-4	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.					
RYEGATE-ST. JOHNSBURY STP FPAV(65) VTrans # 21V390				Const: \$6,216,215	Total: \$7,666,767 Const: \$7,666,767	
US-5	Description: Paving along US 5 f	from Ryegate MM 1.157 to St Jo	hnsbury MM 1.32.			
SHAFTSBURY-BENNINGTON STP PS25(9) VTrans # 21V416					Total: \$0 Const: \$0	
VT-67	Description: Level and overlay o	n VT 67 from Shaftsbury MM 0 t	to Bennington MM 0.251.			
SHARON-ROYALTON STP FPAV(82) VTrans # 22V379					Total: \$0 Const: \$0	
VT-14	Description: Paving on VT 14 fro	m Sharon MM 5.344 to Royalto	n MM 5.979.			
SHELDON-ENOSBURG STP FPAV(68) VTrans # 21V392			Const: \$2,713,676		Total: \$3,346,912 Const: \$3,346,911	
VT-105	Description: Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.					
SPRINGFIELD-HARTLAND IM SURF(68) VTrans # 20V422	Const: \$3,700,000	Const: \$3,530,644			Total: \$8,034,049 Const: \$8,034,048	
I-91S	Description: Resurfacing on I91	SB only from MM 41.4 to 66.47	including ramps.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Paving								
ST. ALBANS TOWN-SWANTON STP PS25(7) VTrans # 21V414				Const: \$3,218,471	Total: \$3,969,500 Const: \$3,969,500			
US-7	Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.							
ST. ALBANS-SHELDON STP 2941(1) VTrans # 11B324 VT-105	Const: \$2,000,000	Const: \$1,387,045			Total: \$4,177,411 Const: \$4,177,411	STBG		
	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.							
ST. JOHNSBURY STP PS23(3) VTrans # 21V465					Total: \$0 Const: \$0			
US-2	Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690.							
STATEWIDE Interstate Paving Projects TBD VTrans # 22V276					Total: \$0 Const: \$0			
	Description: Placeholder for Interstate Paving projects yet to be identified.							
STATEWIDE State Highway Paving Projects TBD VTrans # 22V277					Total: \$0 Const: \$0			
VITAIIS # ZZVZII	Description: Placeholder for State Highway Paving projects yet to be identified.							
STATEWIDE					Total: \$0			
Class 1 TH Paving Projects TBD VTrans # 22V278					Const: \$0	STBG		
	Description: Placeholder for Class	1 Town Highway Paving projec	ts yet to be identified.					
STATEWIDE STP FWDT(22) VTrans # 23V816	Other: \$197,633	Other: \$197,632	Other: \$197,633	Other: \$197,632	Total: \$975,000 Other: \$975,000	STBG		
	Description: Performance and ana purchases, training, supplies and r	, ,	eter tests, coring, skid tests, pa	vement roughness tests. Also	includes equipment			
STATEWIDE STP PAVE(22) VTrans # 23V817	Other: \$648,640	Other: \$648,640	Other: \$648,640	Other: \$648,640	Total: \$3,200,000 Other: \$3,200,000			
VITAIIS # 23VOTI	Description: PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.							
STOCKBRIDGE-BETHEL STP SURF(79) VTrans # 21V157	Const: \$510,848				Total: \$630,054 Const: \$630,054	STBG		
VT-107	Description: Paving on VT 107 from	m Stockbridge Twn MM 0.000 to	Bethel Twn MM 3.357.					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Paving								
SWANTON-HIGHGATE IM 089-3(81) VTrans # 20V423		Const: \$7,000,000	Const: \$8,832,160		Total: \$17,591,289 Const: \$17,591,288			
I-89N	Description: Mill and Fill on I89	NB&SB from MM 117.960 to MM	130.254 including ramps.					
SWANTON-HIGHGATE STP FPAV(77) VTrans # 21V396				Const: \$1,648,681	Total: \$2,033,400 Const: \$2,033,400			
VT-207	Description: Paving on VT 207	from Swanton MM 0.0 to Highgat	e MM 1.991.					
THETFORD-FAIRLEE STP FPAV(64) VTrans # 21V389			Const: \$2,026,432		Total: \$2,499,299 Const: \$2,499,299			
US-5	Description: Paving on US 5 from	Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.						
THETFORD-FAIRLEE STP PS24(9) VTrans # 21V403				Const: \$6,243,160	Total: \$7,700,000 Const: \$7,700,000			
VT-244	Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.							
TROY STP PC24(4) VTrans # 21V431			Const: \$1,824,300		Total: \$2,250,000 Const: \$2,250,000			
VT-243	Description: Class 1 mill and fil	l in Troy on VT 105 mm 02.454 to	3.098 and VT 243 from .865 to	.1.181.		1		
TROY STP FPAV(79) VTrans # 21V469			Const: \$353,871		Total: \$436,447 Const: \$436,446			
VT-243	Description: Resurfacing on V1	243 in Troy from MM 0 to MM 0.8	865.					
TROY-NEWPORT STP PS24(7) VTrans # 21V404					Total: \$0 Const: \$0			
VT-105	Description: Reclamation on V	T 105 from Troy MM .202 to Newp	oort Town MM 5.628. Troy class	1 not included.				
TUNBRIDGE-CHELSEA STP PS27(4) VTrans # 22V383					Total: \$0 Const: \$0			
VT-110	Description: Reclamation on V	Description: Reclamation on VT 110 from Tunbridge MM 0.260 to Chelsea MM 2.746.						
WARDSBORO-JAMAICA STP SURF(74) VTrans # 21V217	Const: \$982,923				Total: \$1,212,288 Const: \$1,212,287			
VT-100	Description: Resurfacing on V1	T100 ETE MM 38.706 to ETE MM	49.672					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Paving	1						
WATISFIELD-MORETOWN STP PS26(5) VTrans # 21V419					Total: \$0 Const: \$0		
VT-100	Description: Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.						
WESTMINSTER-SPRINGFIELD IM 091-1(86) VTrans # 21V425	Const: \$1,846,723				Total: \$2,051,914 Const: \$2,051,914		
I-91N	Description: Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.						
WILLIAMSTOWN STP PS26(3) VTrans # 21V411					Total: \$0 Const: \$0		
VT-64	Description: Reclamation on VT 64	in Williamstown from MM 0	.578 to 4.223				
WILMINGTON-BRATTLEBORO NH 2971(1) VTrans # 16V105	Const: \$503,184				Total: \$584,554 Const: \$584,553		
VT-9	Description: Resurfacing along VT	9 from Wilmington MM 7.07	7 to Brattleboro MM 4.178.				
WORCESTER-MORRISTOWN STP PS25(1) VTrans # 21V407					Total: \$0 Const: \$0		
VT-12	Description: Reclamation on VT 12	2 from Worcester MM 3.944	to Morristown MM 2.181.				
					Total: \$389,956,451		
Totals for Paving							
Totals for F aving	Const: \$78,615,528 Other: \$846,273	Const: \$68,574,400 Other: \$846,272	Const: \$81,130,236 Other: \$846,273	Const: \$91,832,491 Other: \$846,272	Const: \$385,781,451 Other: \$4,175,000		

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local
Public Transit					
STIP FTA Sec. 5311 Non Urb. Flex VTrans # 22K053	Other: \$20,000,000	Other: \$20,000,000	Other: \$20,000,000	Other: \$20,000,000	Total: \$100,000,000 Other: \$100,000,000
	Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311/5340 Non Urbanized Area Flex Program				
STIP FTA Sec. 5311 Urb. Flex					Total: \$12,000,000
VTrans # 22K061	Other: \$3,000,000	Other: \$3,000,000	Other: \$3,000,000	Other: \$3,000,000	Other: \$12,000,000
	Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311/5340 Urbanized Area Flex Program.				
STIP FTA Section 5304					Total: \$800,490
VTrans # 22K047	Other: \$160,098	Other: \$160,098	Other: \$160,098	Other: \$160,098	Other: \$800,490
	Description: Project for the Public Transit section of the STIP. Section 5304 Statewide Planning				
STIP FTA Section 5310					Total: \$3,610,980
VTrans # 22K048	Other: \$722,196	Other: \$722,196	Other: \$722,196	Other: \$722,196	Other: \$3,610,980
	Description: Project for the Public Transit section of the STIP. Section 5310 Elderly and Persons with Disability Program.				
STIP FTA Section 5311 Formula					Total: \$32,187,500
VTrans # 22K049	Other: \$6,250,000	Other: \$6,500,000	Other: \$6,500,000	Other: \$6,500,000	Other: \$32,187,500
	Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311/5340 Non Urbanized Area Formula Program				
STIP FTA Section 5339 Formula					Total: \$20,878,455
VTrans # 22K054	Other: \$4,174,941	Other: \$4,175,941	Other: \$4,175,941	Other: \$4,175,941	Other: \$20,878,455
	Description: Project for the Public Transit section of the STIP. Section 5339 Bus and Bus Facilities-Rural/Urban Formula				
STIP FTA Section 5303					Total: \$3,043,560
VTrans # 22K046	Other: \$608,712	Other: \$608,712	Other: \$608,712	Other: \$608,712	Other: \$3,043,560
	Description: Project for the Public Transit section of the STIP. Section 5303 Metropolitan Planning urban funds (will be flexed from FTA to FHWA SPR funds to be used per the UPWP).				
					Total: \$172,520,985
Totals for Public Transit					
	Other: \$34.915.947	Other: \$35.166.947	Other: \$35.166.947	Other: \$35.166.947	Other: \$172.520.985

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source			
Rail	F124	F120	F 1 2 0	F121	reutStatetLocal	Source			
ALBURGH NH 036-1(15) VTrans # 17G100	Const: \$365,649	ot DT 79/NECD, MD 15 9			Total: \$450,973 Const: \$450,973				
VT-78	Description. Salety improvements	Description: Safety improvements at RT 78/NECR. MP 15.8. Total: \$27,000,000							
AMTRAK OPERATIONS AMTK(23) VTrans # 22G263	Other: \$5,400,000	Other: \$5,400,000	Other: \$5,400,000	Other: \$5,400,000	Other: \$27,000,000				
	Description: Amtrak operations, subsidy payments.								
ARLINGTON STP 2031(18) VTrans # 23G015					Total: \$0 PE: \$0 Const: \$0				
	Description: Railroad crossing imp	provements at Laver Rd in Arli	ngton on the VTR B&R.						
BARNET WCRL(33) VTrans # 15G150			PE: \$200,000	Const: \$1,660,000	Total: \$2,325,000 PE: \$250,000 Const: \$2,075,000				
	Description: BRIDGE 535, CONN	RIVER MAIN LINE							
BARNET WCRL(26) VTrans # 15G151		Const: \$200,000	Const: \$128,068		Total: \$410,085 Const: \$410,085	11161114/41/			
	Description: BRIDGE 527 REHAB	B, CONN RIVER MAIN LINE. M	MP 52.90.						
BARNET WCRL(27) VTrans # 16G209		Const: \$336,600			Total: \$420,750 Const: \$420,750				
	Description: Rehab bridge 528 in	Barnet on the WACR CRL. MF	P 52.60						
BARRE CITY STP 6000(32) VTrans # 21G340 Min-6014	PE: \$10,000 ROW: \$75,000	Const: \$800,000			Total: \$885,000 PE: \$10,000 ROW: \$75,000 Const: \$800,000				
	Description: Crossing improvement	nts at Hill Street in Barre City o	on the WACR M&B rail line.						
BARRE TOWN STP 6100(15) VTrans # 23G012		PE: \$121,620	Const: \$648,640		Total: \$855,844 PE: \$135,133 Const: \$720,711				
	Description: Crossing improvement	nts at Quarry Hill Rd in Barre T	own on the WACR M&B Rail Lir	ne.		3.20			

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Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Rail							
CAVENDISH STP 2032(11) VTrans # 15G154				PE: \$121,620	Total: \$135,133 PE: \$135,133 Const: \$0	STBG	
	Description: Railroad crossing in	nprovements at Densmore Rd ir	n Cavendish on the GMRR.			3150	
CAVENDISH GMRC(24) VTrans # 15G155			Const: \$3,756,119		Total: \$4,632,609 Const: \$4,632,608	HIGHWAY FREIGHT	
	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31						
CAVENDISH STP 2032(10) VTrans # 23G013		PE: \$121,620	Const: \$608,100		Total: \$810,800 PE: \$135,133 Const: \$675,666	HIGHWAY FREIGHT	
	Description: Railroad crossing improvements at Cavendish Gulf Rd in Cavendish on the GMRR.						
CHESTER GMRC(11) VTrans # 09G130		Const: \$360,000			Total: \$450,000 Const: \$450,000	HIGHWAY FREIGHT	
	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.						
CHESTER GMRC(25) VTrans # 14G197		Const: \$800,000	Const: \$572,842		Total: \$1,693,194 Const: \$1,693,194	HIGHWAY FREIGHT	
	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.						
COVENTRY WCRL(32) VTrans # 23G681		PE: \$120,000	Const: \$480,000		Total: \$750,000 PE: \$150,000 Const: \$600,000	HIGHWAY FREIGHT	
	Description: Improvements to Br	idge 563 in Coventry on the Wa	shington County Railroad, Conn	River Line.			
COVENTRY-HARTFORD WCRL(29) VTrans # 21G289	PE: \$101,350				Total: \$125,000 PE: \$125,000	HIGHWAY FREIGHT	
	Description: Preliminary enginee	ring for bridge improvements or	n the WACR Conn River Line rai	Iroad from Coventry to Hartfor			
FERRISBURGH VTRY(53) VTrans # 16G207		Const: \$405,400			Total: \$500,000 Const: \$500,000	HIGHWAY FREIGHT	
	Description: Rehab bridge 249 in	Ferrisburgh on the VTR Northe	ern. MP 102.41				
HOOSICK-BENNINGTON-RUTLAND VTRY(59) VTrans # 21G285	PE: \$81,620				Total: \$100,666 PE: \$100,666	HIGHWAY FREIGHT	
	Description: Preliminary enginee	ring for rail track replacement o	n the VTR B&R and VTR Hoosid	ck rail lines.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
Rail						
MONTPELIER WACR(13) VTrans # 19G450	Const: \$1,000,000	Const: \$513,752			Total: \$1,866,986 Const: \$1,866,985	
	Description: Bridge 304 substructu	ure rehabilitation, MP 1.25. WA	CR M&B Rail Line			
NEWBURY WCRL(20) VTrans # 15G170		Const: \$364,860			Total: \$450,000 Const: \$450,000	
	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65					
NEWBURY WCRL(30) VTrans # 17G098			PE: \$120,000	Const: \$400,000	Total: \$650,000 PE: \$150,000 Const: \$500,000	
	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.					
PROCTOR STP 2033(43) VTrans # 23G189		PE: \$162,160	Const: \$1,216,200		Total: \$1,531,511 PE: \$180,177 Const: \$1,351,333	
	Description: Crossing upgrades at Electric Avenue/VTR in Proctor, VT. Crossing recently changed from Private to Public and will now be part of VTrans					
ROCKINGHAM-RUTLAND GMRC(30) VTrans # 21G286	PE: \$608,100	PE: \$608,100	PE: \$81,080	na Dallaura Falla (Dagliinaka	Total: \$1,600,000 PE: \$1,600,000	
DUTI AND OUT	Description: Preliminary engineering	ng for bridge improvements on	the Green Mountain Railroad fro	om Bellows Falls (Rockingna	•	
RUTLAND CITY STP 3000(22) VTrans # 18G275					Total: \$0 Const: \$0	
Urb-3064	Description: Crossing improvemen	nts to West St. in Rutland City.				
RUTLAND CITY STP 3000(23) VTrans # 18G276					Total: \$0 Const: \$0	
	Description: Crossing improvements to Forest Street in Rutland City.					
RUTLAND STP 2033(38) VTrans # 22G032	PE: \$121,620	Const: \$527,020			Total: \$800,000 PE: \$150,000 Const: \$650,000	
	Description: Crossing improvemen	nts to Spruce Street in Rutland	on the VTR B&R.			1

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Rail								
ST. ALBANS TOWN STP 2038(20) VTrans # 17G101	Const: \$320,544				Total: \$395,343 Const: \$395,342			
	Description: Crossing improvement	ent at Industrial Park Rd on the I	NECR at MP 130.95.					
ST. JOHNSBURY WCRL(28) VTrans # 17G116		Const: \$527,020			Total: \$650,000 Const: \$650,000			
	Description: Rehab bridge 540 in	Description: Rehab bridge 540 in St. Johnsbury.						
					Total: \$49,488,894			
Totals for Rail	PE: \$922,690 ROW: \$75,000 Const: \$1,686,193 Other: \$5,400,000	PE: \$1,133,500 Const: \$4,834,652 Other: \$5,400,000	PE: \$401,080 Const: \$7,409,969 Other: \$5,400,000	PE: \$121,620 Const: \$2,060,000 Other: \$5,400,000	PE: \$3,121,244 ROW: \$75,000 Const: \$19,292,651 Other: \$27,000,000			

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Roadway Projects							
BARRE CITY-BARRE TOWN MEGC M 6000(11) VTrans # 83D106 Min-6024	Description: RECONSTRUCTION	OF THE VT14/QUARRY ST. (B	JARRE CITY) INTERSECTION A	AND QUARRY HILL RD (BA	Total: \$0 Const: \$0 RRE TOWN).		
BENSON		(,		Total: \$2,250,000		
STP 017-1(17) VTrans # 20D139 VT-22A	PE: \$300,000 ROW: \$202,700	PE: \$300,000 ROW: \$202,700	PE: \$400,000	PE: \$418,900	PE: \$1,750,000 ROW: \$500,000 Const: \$0		
	Description: Work consist of should shoulders while also reclaiming the				11-foot lanes and 6-foot	. 0.50	
BRATTLEBORO STP 2000(23) VTrans # 84D030 US-5	PE: \$200,000 ROW: \$500,000	PE: \$200,000 ROW: \$800,000	PE: \$200,000 ROW: \$800,000	PE: \$210,800 ROW: \$756,763	Total: \$4,523,388 PE: \$999,999 ROW: \$3,523,387 Const: \$0		
	Description: RECONSTRUCTION OF US5 (PUTNEY RD.) IN BRATTLEBORO, BEGINNING 0.83 MILE NORTH OF THE VT30 JCT. AND EXTENDING NORTHERLY 1.25 MILES TO THE INTERSECTION OF VT9 EAST (KEENE TURN).						
CABOT-DANVILLE FEGC F 028-3(26)C/3 VTrans # 78D348 US-2	PE: \$300,000	PE: \$300,000	PE: \$385,000		Total: \$1,036,842 PE: \$1,036,842 Const: \$0		
	Description: RECONSTRUCTION EXTENDING EASTERLY 1.29 MIL		/ILLE, BEGINNING 5.29 MILES	EAST OF THE MARSHFIEL	D-CABOT T/L AND		
DERBY STP 0113(86) VTrans # 21D359	PE: \$40,540				Total: \$50,000 PE: \$50,000		
US-5	Description: Slab removal on US 5	in Derby from MM 0.00 to 5.11	18.				
LYNDON STP 0113(65) VTrans # 10C176 US-5	PE: \$423,918 ROW: \$300,000	PE: \$150,000 ROW: \$300,000	PE: \$93,240 ROW: \$110,800		Total: \$1,699,504 PE: \$822,839 ROW: \$876,665 Const: \$0		
	Description: RECONSTRUCTION (NORTHERLY 0.77 MILE.	OF US5 IN LYNDON, BEGINNI	ING 1.87 MILES NORTH OF TH	HE ST. JOHNSBURY TOWN	LINE AND EXTENDING		

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Roadway Projects							
MARLBORO-BRATTLEBORO NH 010-1(57) VTrans # 20D063				Const: \$3,477,320	Total: \$4,288,752 Const: \$4,288,751		
VT-9	Description: The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.						
MIDDLEBURY STP 021-1(37) VTrans # 18D138	Const: \$600,000	Const: \$436,027			Total: \$1,277,784 Const: \$1,277,783		
VT-116	Description: Project is for the scopi	ng of work related to roadway	and bridge #3 condition on VT	116 at mile point 3.52.			
MIDDLESEX STP 0284(36) VTrans # 21D363	PE: \$40,540				Total: \$50,000 PE: \$50,000		
US-2	Description: Concrete slab removal	l along US 2 in Middlesex from	MM 1.453 to MM 5.640.				
MORETOWN-MIDDLESEX STP 0284(35) VTrans # 21D361	PE: \$40,540				Total: \$50,000 PE: \$50,000		
US-2	Description: Concrete slab removal	on US 2 from Moretown MM (0.100 to Middlesex MM 1.453.				
ORWELL STP 017-1(18) VTrans # 20D140 VT-22A	PE: \$200,000 ROW: \$202,700	PE: \$193,100 ROW: \$202,700			Total: \$984,830 PE: \$484,829 ROW: \$500,000 Const: \$0		
	Description: Work consist of should shoulders while also reclaiming the				11-foot lanes and 6-foot	3100	
PITTSFORD NH 019-3(492) VTrans # 02B194 US-7		ROW: \$400,000	ROW: \$400,000		Total: \$1,000,000 ROW: \$1,000,000 Const: \$0		
	Description: RECONSTRUCTION (AND EXTENDING NORTHERLY 2	•		NORTH OF THE RUTLAND	D-PITTSFORD TOWN LINE		
PITTSFORD NH 019-3(493) VTrans # 02B196 US-7	PE: \$150,000 ROW: \$200,000	PE: \$170,000 ROW: \$200,000	ROW: \$220,000		Total: \$1,175,000 PE: \$400,000 ROW: \$775,000 Const: \$0		
	Description: RECONSTRUCTION (EXTENDING NORTHERLY 3.694 H						

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Roadway Projects							
PITTSFORD-BRANDON NH 019-3(494) VTrans # 02B198					Total: \$0 Const: \$0		
US-7	Description: RECONSTRUCTION BRANDON TOWN LINE AND EX ETC.						
STATEWIDE Stormwater Flow Restoration VTrans # 16D196	PE: \$81,080	PE: \$81,080	PE: \$81,080 Const: \$2,432,400	PE: \$81,080 Const: \$2,432,400	Total: \$6,400,000 PE: \$400,000 Const: \$6,000,000		
	Description: statewide stormwater	r flow restoration.					
STATEWIDE Roadway Emergent Needs TBD VTrans # 18D294	PE: \$40,540 Const: \$2,054,000	PE: \$40,540 Const: \$2,054,000	PE: \$40,540 Const: \$2,054,000	PE: \$40,540 Const: \$2,054,000	Total: \$10,333,202 PE: \$200,000 Const: \$10,133,201		
	Description: Project is for statewide roadway emergent needs.						
SWANTON NH 036-1(9) VTrans # 96B032 VT-78	PE: \$174,172 ROW: \$300,000	ROW: \$329,720			Total: \$991,480 PE: \$214,814 ROW: \$776,665 Const: \$0		
	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.						
VERGENNES STP 017-1(15) VTrans # 19D453	Scp: \$283,800				Total: \$350,025 Scp: \$350,024		
VT-22A	Description: Planning and enviror	nmental linkage study of alterna	te routes around downtown Ver	rgennes.			
WEST HAVEN-BENSON STP 017-1(16) VTrans # 20D138 VT-22A	PE: \$200,000	PE: \$193,100 ROW: \$202,700	ROW: \$202,700		Total: \$984,830 PE: \$484,829 ROW: \$500,000 Const: \$0		
	Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.						
WILLIAMSTOWN-BARRE TOWN STP 0147(30) VTrans # 21D358	PE: \$40,540				Total: \$50,000 PE: \$50,000		
VT-14	Description: Concrete slab remov	al along VT 14 from Williamsto	wn MM 3.809 to Barre Town MI	M 2.319.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Roadway Projects							
WINDSOR					Total: \$209,500		
TCSP TCSE(008)C/3	PE: \$42,162				PE: \$52,000		
VTrans # 16D143	Const: \$127,701				Const: \$157,500	TCSP	
	Description: Streetscape improve	ements on River Street, includin	g new sidewalks, curbing, light	ing and cross walks.			
WOODSTOCK-HARTFORD					Total: \$50,000		
NH 020-2(51) VTrans # 21D364	PE: \$40,540				PE: \$50,000	NHPP	
US-4	Description: Reconstruction of US 4 from Woodstock MM 6.960 to Hartford MM 6.510.						
	Scoping: \$283,800				Total: \$37,755,136 Scoping: \$350,025		
Tatala fau Baadaaaa Busia sta	PE: \$2,314,572	PE: \$1,627,820	PE: \$1,199,860	PE: \$751,320	PE: \$7,096,156		
Totals for Roadway Projects	ROW: \$1,705,400	ROW: \$2,637,820	ROW: \$1,733,500	ROW: \$756,763	ROW: \$8,451,718		
	Const: \$2,781,701	Const: \$2,490,027	Const: \$4,486,400	Const: \$7,963,720	Const: \$21,857,237		

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
State Highway Bridges								
BARRE TOWN BF 0169(12) VTrans # 12C576	Const: \$831,000				Total: \$1,038,750 Const: \$1,038,750			
VT-110	Description: REPLACEMENT OF B	Description: REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BRANCH.						
BERLIN BF 026-1(43) VTrans # 13B254	Const: \$2,248,219				Total: \$2,810,274 Const: \$2,810,273			
US-302	Description: Construction of a new bridge on existing alignment with related roadway and channel work.							
BERLIN BF 0241(60) VTrans # 21B030 VT-12	ROW: \$47,200				Total: \$59,000 ROW: \$59,000 Const: \$0			
V 1-12	Description: Replace Bridge No. 67	on VT12 in Berlin (Riverton)) over the Dog River.					
BLOOMFIELD BF 0271(27) VTrans # 21B028 VT-102	Scp: \$8,000 PE: \$520,000	ROW: \$8,000		Const: \$3,400,000	Total: \$4,920,000 Scp: \$10,000 PE: \$650,000 ROW: \$10,000 Const: \$4,250,000			
	Description: Scoping to evaluate alternatives for bridge no. 9 located on VT-102 in Bloomfield over Nulhegan River.							
BRADFORD BF 0113(89) VTrans # 22B388 US-5	PE: \$100,000	PE: \$100,000	PE: \$120,000		Total: \$400,000 PE: \$400,000 Const: \$0			
	Description: Project is for work on b	oridge #91 on US 5 in Bradfo	rd.					
CHESTER BF 025-1(45) VTrans # 12B580 VT-103	PE: \$160,000 ROW: \$8,000		Const: \$3,000,000	Const: \$4,000,000	Total: \$8,960,000 PE: \$200,000 ROW: \$10,000 Const: \$8,750,000			
	Description: REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.							
CLAREMONT, NH-WEATHERSFIELD BF A004(642) VTrans # 22B093			Const: \$624,000		Total: \$780,000 Const: \$780,000			
VT-12	Description: Vermont's portion (13% VT. The NH bridge identifier is Clar		abilitate Connecticut River Brid	ge #1 on VT12, between Clar	emont, NH and Weathersfield,			

.	Total Cost						
Project Location	FY24	FY25	FY26	FY27	Fed+State+Local	Federal Fund Source	
State Highway Bridges		-	<u> </u>				
COVENTRY BF 0251(49) VTrans # 21B025 VT-14	PE: \$40,000 Const: \$1,880,000				Total: \$2,400,000 PE: \$50,000 Const: \$2,350,000		
VI 1-1	Description: Replace existing BR132 (culvert) on VT14 with a precast concrete box.						
DORSET BF 019-2(25) VTrans # 22B389 US-7	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0		
	Description: Deck replacement on	bridge #52 on US / in Dorset			T / L 40 070 000		
EDEN BF 029-2(15) VTrans # 21B029 VT-100	PE: \$96,000 ROW: \$40,000			Const: \$2,240,000	Total: \$2,970,000 PE: \$120,000 ROW: \$50,000 Const: \$2,800,000		
	Description: Replacement of Bridge No. 220 located on VT-100 in Eden over the Gihon River.						
ELMORE STP CULV(64) VTrans # 18B003			Const: \$1,800,000	Const: \$1,894,575	Total: \$4,618,219 Const: \$4,618,218		
VT-12	Description: REPLACEMENT OF E	BRIDGE NO. 90.					
ELMORE BF 0241(55) VTrans # 19B212 VT-12		PE: \$68,000	Const: \$800,000	Const: \$246,335	Total: \$1,392,919 PE: \$85,000 Const: \$1,307,918		
· · · -	Description: Replace culvert with p	recast concrete box or open b	oottom buried structure.				
FAIRFIELD STP DECK(51) VTrans # 19B218	Const: \$1,000,000	Const: \$527,284			Total: \$1,909,105 Const: \$1,909,105		
VT-36	Description: Replace deck of Bridg	e No. 6 on VT-36 in Fairfield	crossing the Fairfield River.				
FERRISBURGH BF 019-4(35) VTrans # 22B390 US-7	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0		
.	Description: Replacement of bridge #139 on US 7 in Ferrisburgh.						
GLOVER BF 037-3(9) VTrans # 22B391 VT-16	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0		
	Description: Deck replacement on	bridge #18 on VT 16 in Glove	er.			1	

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
State Highway Bridges							
HANOVER, NH-NORWICH, VT BF A004(800) VTrans # 19B031	Const: \$700,000	Const: \$612,474			Total: \$1,640,593 Const: \$1,640,592		
VT-10AE	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY						
HARTFORD (QUECHEE) NH 020-2(45) VTrans # 17B082	Const: \$5,000,000	Const: \$7,000,000	Const: \$6,827,588		Total: \$23,534,485 Const: \$23,534,485		
US-4	Description: Rehabilitation of Brid	dge 61 (Quechee Gorge) on US	S-4 in the town of Hartford over	the Ottauquechee River.			
HARTFORD BF 0113(90) VTrans # 22B392 US-5	Scp: \$120,000 PE: \$250,000	PE: \$250,000	PE: \$250,000	PE: \$250,000	Total: \$1,400,000 Scp: \$150,000 PE: \$1,250,000 Const: \$0		
	Description: Replacement of brid	lge #73 on US 5 in Hartford.					
HARTLAND BF 020-2(54) VTrans # 22B393	PE: \$60,000	PE: \$50,000	PE: \$50,000		Total: \$200,000 PE: \$200,000 Const: \$0		
US-4	Description: Rehabilitation of bridge #57 on US 4 in Hartland.						
IRASBURG STP DECK(50) VTrans # 19B217 VT-14	PE: \$60,000 ROW: \$28,000			Const: \$3,550,000	Total: \$4,547,500 PE: \$75,000 ROW: \$35,000 Const: \$4,437,500		
	Description: Construction of a ne	ew bridge (BR124) with related i	roadway and channel work.			di bilage	
KILLINGTON BF 020-2(42) VTrans # 13B260	Const: \$1,334,332				Total: \$1,667,915 Const: \$1,667,915		
US-4	Description: REPLACEMENT OF	F BRIDGE NO. 33 ON US4 IN I	KILLINGTON, OVER THE OTT	AUQUECHEE RIVER.			
KILLINGTON BF 020-2(50) VTrans # 19B207	Const: \$658,841				Total: \$823,551 Const: \$823,551	GF Bridge	
US-4	Description: Construction of a new precast concrete box with related roadway and channel work.						
LITTLETON-WATERFORD BF A003(594) VTrans # 20B273 VT-18	PE: \$120,000				Total: \$150,000 PE: \$150,000 Const: \$0		
	Description: This project is for V7	Γ's portion of a NH project to re	habilitate Br #0B001 located on	the NH/VT state line on VT 1	8.		

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
State Highway Bridges								
LOWELL BF 029-2(14) VTrans # 12B592				Const: \$2,133,600	Total: \$2,667,000 Const: \$2,667,000			
VT-100	Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.							
LOWELL STP CULV(65) VTrans # 18B005				Const: \$1,080,000	Total: \$1,350,000 Const: \$1,350,000			
VT-100	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.							
LUNENBURG BF 028-4(34) VTrans # 21B026 US-2	PE: \$150,000 ROW: \$48,000	PE: \$150,000	PE: \$52,000		Total: \$500,000 PE: \$440,000 ROW: \$60,000 Const: \$0			
	Description: Scoping to evaluate a	Iternatives for bridge no. 123 loc	ated under US-2 in Lunenbu	irg carrying Neal Brook.				
LYME-THETFORD BF A000(394) VTrans # 12C468	Const: \$700,000	Const: \$586,108			Total: \$1,586,221 Const: \$1,586,220	GF Bridge		
VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.							
MAIDSTONE-STRATFORD, NH BO 1447(36) VTrans # 23B581	Const: \$330,000				Total: \$412,500 Const: \$412,500			
NSH-9330	Description: PROJECT IS FOR TH MAIDSTONE, VT, AND STRATFO		HE MAIDSTONE STATE HI	GHWAY, OVER THE CONNE	CTICUT RIVER BETWEEN			
NORTH HERO BF 028-1(30) VTrans # 13B264	Const: \$4,513,438				Total: \$5,641,798 Const: \$5,641,797			
US-2	Description: REPLACE CONCRET	TE DECK OF BRIDGE NO. 5 ON	N US2 IN NORTH HERO, O	VER ALBURGH PASSAGE.				
NORTH HERO-GRAND ISLE BHF 028-1(26) VTrans # 12B142	Const: \$806,143				Total: \$948,404 Const: \$948,403			
US-2	Description: REPLACEMENT OF	BRIDGE NO. 8 ON US2 BETWE	EEN NORTH HERO AND G	RAND ISLE, OVER LAKE CH	AMPLAIN.			
NORTON BF 0321(21) VTrans # 22B360		PE: \$70,000	PE: \$70,000	PE: \$60,000	Total: \$250,000 PE: \$250,000 Const: \$0			
VT-114	Description: Replacement of Bridg	e No. 41 in Norton on VT 114 at	MM 3.685, over Numbers B	rook.		GF Bridge		
			•			J		

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
State Highway Bridges						
PITTSFORD BF 019-3(59) VTrans # 13B266 US-7	PE: \$40,000 Const: \$2,000,000	Const: \$3,000,000	Const: \$2,564,690		Total: \$9,505,863 PE: \$50,000 Const: \$9,455,862	
	Description: REPLACE BRIDG	E NO. 108 ON US7 IN PITTSFO	ORD, OVER FURNACE BROOF	<.		
PLYMOUTH STP DECK(52) VTrans # 18B007	Const: \$765,817				Total: \$957,271 Const: \$957,271	GF Bridge
VT-100	Description: DECK REPLACEN	MENT OF BRIDGE NO. 107 OV	ER BLACK RIVER ON VT-100	IN PLYMOUTH.		
READSBORO BF 0102(16) VTrans # 13C068		Const: \$6,000,000	Const: \$6,000,000	Const: \$7,000,000	Total: \$23,750,000 Const: \$23,750,000	
VT-100	Description: REPLACEMENT C	OF BRIDGE NO. 25 ON VT100	IN READSBORO, OVER THE V	VEST BRANCH OF THE DE	ERFIELD RIVER.	
ROCKINGHAM NH CULV(66) VTrans # 18B006	Const: \$839,260				Total: \$1,049,075 Const: \$1,049,075	
VT-103	Description: REPLACEMENT C	OF BRIDGE NO. 6 (CULVERT)	CARRYING BROOK ON VT-10	3 IN ROCKINGHAM.		
ROCKINGHAM BF 0113(83) VTrans # 19B208			Const: \$3,300,612		Total: \$4,125,765 Const: \$4,125,765	
US-5	Description: Replace Bridge No	o. 38 on US-5 in Rockingham cr	ossing the Green Mountain Rail	road.		
ROCKINGHAM BF 025-1(48) VTrans # 19B209 VT-103	PE: \$320,000			Const: \$3,200,000	Total: \$4,400,000 PE: \$400,000 Const: \$4,000,000	
11 100	Description: Replace Bridge No	o. 3 (short) on VT-103 in Rocking	gham crossing unnamed brook.			
ROYALTON BF 0147(29) VTrans # 21J240	Const: \$3,000,000	Const: \$2,197,476			Total: \$6,496,845 Const: \$6,496,845	
VT-14	Description: Replacement of Viclearance and typical section.	Γ14 BR24 in Royalton, NECR o	ver VT14 (NECR BR 35.01). Inc	ludes realignment of VT14 wit	th an increased vertical	
SEARSBURG BF 010-1(50) VTrans # 13B332			Const: \$2,300,000	Const: \$2,320,551	Total: \$5,775,689 Const: \$5,775,688	
VT-9	Description: REPLACEMENT C	OF BRIDGE NO. 20 ON VT9 IN	SEARSBURG, OVER AN UNN	AMED TRIBUTARY.		_
SHAFTSBURY STP 014-1(6) VTrans # 16B083			Const: \$800,000	Const: \$774,178	Total: \$1,967,723 Const: \$1,967,722	
VT-67	Description: REPLACEMENT C	OF BRIDGE NO. 1 ON VT-67 IN	I SHAFTSBURY.			_

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
State Highway Bridges							
STATEWIDE State Hwy Bridge Emergent Needs TBD VTrans # 19B290	PE: \$40,000 Const: \$1,600,000	PE: \$40,000 Const: \$1,600,000	PE: \$40,000 Const: \$1,600,000	PE: \$40,000 Const: \$1,600,000	Total: \$8,200,000 PE: \$200,000 Const: \$8,000,000	GF Bridge	
	Description: Project is for the Ag	gency's estimated expenditures	on Transportation - Emergent N	Needs Bridge projects yet to be	e identified.		
TOPSHAM BF 031-1(13) VTrans # 19B210 VT-25	PE: \$32,000	ROW: \$32,000	Const: \$1,500,000	Const: \$687,174	Total: \$2,813,968 PE: \$40,000 ROW: \$40,000 Const: \$2,733,967	GF Bridge	
	Description: Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.						
WALLINGFORD BF 0133(18) VTrans # 23B009					Total: \$0 Const: \$0	GF Bridge	
VT-155	Description: Replace the existing 103 to allow for truck movement		with a pedestrian bridge, and the	en improve the intersection of	VT Route 140 and VT Route		
WATERBURY BF 0284(33) VTrans # 12C602 US-2	PE: \$260,000		Const: \$4,000,000	Const: \$4,000,000	Total: \$10,325,000 PE: \$325,000 Const: \$10,000,000		
002	Description: Replacement of BR44 on US2 in Waterbury over the Little River.						
WEST RUTLAND BF 020-1(25) VTrans # 22B395 US-4E	PE: \$80,000	PE: \$80,000	PE: \$40,000	PE: \$40,000	Total: \$300,000 PE: \$300,000 Const: \$0	GF Bridge	
33 12	Description: Deck replacement	on bridges 13E and 13W locate	d on US 4 in West Rutland.				
WEST RUTLAND BF 020-1(26) VTrans # 22B396 US-4E	PE: \$60,000	PE: \$60,000	PE: \$60,000	PE: \$60,000	Total: \$300,000 PE: \$300,000 Const: \$0		
33 12	Description: Deck replacement	on bridges #14E and #14W loca	ated on US 4 in West Rutland.				
WILMINGTON BF 010-1(58) VTrans # 22B394 VT-9	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0		
	Description: Rehabilitation of Bridge #31 on VT 9 in Wilmington.						
WORCESTER BF 0241(56) VTrans # 19B213 VT-12		PE: \$28,000		Const: \$1,559,906	Total: \$1,984,883 PE: \$35,000 Const: \$1,949,882	GF Bridge	
	Description: Replace culvert with	h precast concrete box or open	bottom buried structure.				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source
State Highway Bridges						
WORCESTER BF 0241(57) VTrans # 19B214				Const: \$4,901,288	Total: \$6,126,610 Const: \$6,126,610	
VT-12	Description: Replace Bridge No	o. 89 on VT12.				
WORCESTER BF 0241(59) VTrans # 86E053 VT-12	PE: \$40,000 Const: \$1,900,000	Const: \$1,534,763			Total: \$4,343,454 PE: \$50,000 Const: \$4,293,453	
	Description: Replace Bridge No	o. 84 with a wider structure.				
Totals for State Highway Bridges	Scoping: \$128,000 PE: \$2,788,000 ROW: \$171,200 Const: \$30,107,050	PE: \$1,256,000 ROW: \$40,000 Const: \$23,058,105	PE: \$1,042,000 Const: \$35,116,890	PE: \$650,000 Const: \$44,587,607	Total: \$173,600,376 Scoping: \$160,000 PE: \$7,170,000 ROW: \$264,000 Const: \$166,006,376	

2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location					Total Cost	Federal Funds	
	FY24	FY25	FY26	FY27	Fed+State+Local	Source	
Town Highway Bridges							
BARTON BO 1449(35) VTrans # 22J397	PE: \$60,000	PE: \$60,000	PE: \$60,000	PE: \$60,000	Total: \$300,000 PE: \$300,000 Const: \$0		
	Description: Rehabilitation of brid	lge #55 on C2005 in Barton.					
BELVIDERE BO CVBR(5) VTrans # 22J405	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0		
	Description: Rehabilitation of Brid	dge #12 located on TH #3 in Be	lvidere.				
BENNINGTON BF 1000(20) VTrans # 12J606		Const: \$2,000,000	Const: \$2,000,000		Total: \$5,000,000 Const: \$5,000,000		
VT-9	Description: REPLACE BRIDGE NO. 6 ON VT9 IN BENNINGTON, OVER THE WALLOOMSAC RIVER.						
BERLIN BO TRUS(4) VTrans # 22J406	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge #27 on TH 61 in Berlin.						
BRATTLEBORO BF 2000(28) VTrans # 12J608 VT-9		ROW: \$40,000		Const: \$5,000,000	Total: \$6,300,000 ROW: \$50,000 Const: \$6,250,000		
V 1-3	Description: REPLACE BRIDGE	NO. 54 ON VT9 IN BRATTLEB	ORO, OVER WHETSTONE BR	OOK, WITH RELATED APPR	OACH AND CHANNEL	C. D. Luge	
BRATTLEBORO-HINSDALE, NH BF A004(152) VTrans # 16J072	ROW: \$640,000 Const: \$5,000,000	Const: \$3,000,000	Const: \$1,196,207		Total: \$12,295,259 ROW: \$800,000 Const: \$11,495,258		
	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.						
BRATTLEBORO-HINSDALE, NH BF 2000(34) VTrans # 22J101 Min-2004	PE: \$100,000	PE: \$80,000		Const: \$1,280,000	Total: \$1,825,000 PE: \$225,000 Const: \$1,600,000		
	Description: Project is for VTrans number is "A004(821)."	share of a NH led project to re	habilitate NH bridges 42/44, 41/	40 and Conn River Bridges 1/2	2. New Hampshire's project		

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Town Highway Bridges							
BRIDGEWATER BO TRUS(5) VTrans # 22J407	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge #26 on TH 34 in Bridgewater.						
CHELSEA BO 1444(62) VTrans # 22J113	PE: \$80,000			Const: \$690,000	Total: \$790,000 PE: \$100,000 Const: \$690,000		
	Description: Rehabilitation of bridge	ge #46 on TH 68 in Chelsea.					
CHESTER BO 1442(39) VTrans # 12J616	PE: \$400,000 ROW: \$76,500	PE: \$355,000	Const: \$2,500,000	Const: \$2,046,364	Total: \$5,524,599 PE: \$888,235 ROW: \$90,000 Const: \$4,546,364		
	Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER.						
CLARENDON BO 1443(55) VTrans # 19J228	Const: \$2,092,390 Description: Rehabilitation of bridge	go no 39 /Kingeley town letting	sovered bridge) on TH 20 in C	larandan arassing the Mill Div	Total: \$2,092,390 Const: \$2,092,390		
DANBY	Description. Renabilitation of bridge	ge no. 26 (Kingsley town lattice	covered bridge) on TH-39 III C	larendon crossing the Mili Rivi	Total: \$0		
BF 0130(4) VTrans # 12J618					Const: \$0		
Maj-0130	Description: REPLACE SUPERS	TRUCTURE OF BRIDGE NO. 7	7 ON FAS 0130 IN DANBY, OVE	ER MILL BROOK.			
ENOSBURG BO TRUS(6) VTrans # 22J409	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Brid	ge #45 on TH 42 in Enosburg.		,			
FAIRFIELD BO 1448(46) VTrans # 12J624				Const: \$2,250,000	Total: \$2,250,000 Const: \$2,250,000		
	Description: REPLACEMENT OF BRIDGE NO. 49 ON TH29 IN FAIRFIELD, OVER BLACK CREEK.						
GRAFTON BF 0125(6) VTrans # 16J177	Const: \$3,500,000	Const: \$3,038,013			Total: \$8,172,516 Const: \$8,172,516		
Maj-0125	Description: Replacement of Bridg	ge No. 20 on FAS-0125 in Graf	ton over the Saxtons River.				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Town Highway Bridges							
HARTFORD BO 1444(60) VTrans # 16J178	Const: \$8,000,000	Const: \$5,000,000	Const: \$4,948,324		Total: \$17,948,324 Const: \$17,948,324		
	Description: Replacement of Brid	dge 7 on TH-6with a new align	on TH-6with a new alignment.				
HARTLAND BO CVBR(2) VTrans # 22J109	PE: \$120,000	PE: \$120,000	PE: \$120,000		Total: \$450,000 PE: \$450,000 Const: \$0		
	Description: Rehabilitation of bridge #22 on TH 15 in Hartland.						
JAMAICA BO 1442(42) VTrans # 19J226	ROW: \$8,000		Const: \$1,500,000	Const: \$3,024,743	Total: \$4,534,743 ROW: \$10,000 Const: \$4,524,743		
	Description: Rehabilitate existing	Bridge No. 32 (steel thru truss)	on TH-19 in Jamaica crossing	the West River, with related a	pproach work.		
LINCOLN BO TRUS(7) VTrans # 22J410	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge #46 on TH 6 in Lincoln.						
LOWELL ER P20-1(908) VTrans # 20K310		Const: \$1,289,172			Total: \$1,590,000 Const: \$1,590,000		
Maj-0308	Description: Replacement of Brid	dge #10 across Burgess Branch	on Hazen Notch Rd./TH#1				
LUDLOW VILLAGE BO 1443(52) VTrans # 12J638	PE: \$20,000 Const: \$1,500,000	Const: \$517,761			Total: \$2,042,761 PE: \$25,000 Const: \$2,017,761		
	Description: REPLACE EXISTIN	G TRUSS BRIDGE NO. 57 ON	TH324 (MILL ST.) IN LUDLOW	VILLAGE WITH A PEDESTR	IAN BRIDGE.		
LYNDON BO CVBR(3) VTrans # 22J110	PE: \$110,000	PE: \$110,000		Const: \$1,900,000	Total: \$2,175,000 PE: \$275,000 Const: \$1,900,000		
	Description: Rehabilitation of bridge #33 on TH 58 in Lyndon.						
MONTPELIER					Total: \$500,000		
BF 6400(46) VTrans # 22J398 BUS-2	Scp: \$80,000 PE: \$80,000	PE: \$80,000	PE: \$80,000	PE: \$80,000	Scp: \$100,000 PE: \$400,000 Const: \$0		
	Description: Rehabilitation of brid	dge #0B2-1 in Montpelier on US	BR2.			GF Bridge	

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Town Highway Bridges							
MORETOWN BO TRUS(8) VTrans # 22J411	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge	e #42 on TH 39 in Moretown.					
MORRISTOWN BF 0239(4) VTrans # 22J399 Maj-0239	PE: \$60,000	PE: \$60,000	PE: \$60,000	PE: \$60,000	Total: \$300,000 PE: \$300,000 Const: \$0		
,	Description: Rehabilitation of Bridge	e #8 on Cady Falls Rd in Morristo	own.				
MT. HOLLY BO 1443(56) VTrans # 12J642	Scp: \$18,754	ROW: \$40,000		Const: \$1,950,000	Total: \$2,023,443 Scp: \$23,442 ROW: \$50,000 Const: \$1,950,000		
	Description: REPLACEMENT OF BRIDGE NO. 64 ON TH17 IN MT. HOLLY, OVER A BRANCH OF THE MILL RIVER.						
NEWFANE BO TRUS(9) VTrans # 22J412	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge #49 on TH 26 in Newfane.						
NORTHFIELD BF 0241(58) VTrans # 19J223				Const: \$6,102,967	Total: \$7,628,709 Const: \$7,628,708		
VT-12	Description: Replace Bridge No. 60	on VT-12 in Northfield Village co	rossing the Dog River.	·			
NORTHFIELD BO CVBR(4) VTrans # 22J111	PE: \$100,000	PE: \$100,000	PE: \$60,000		Total: \$325,000 PE: \$325,000 Const: \$0		
	Description: Rehabilitation of bridge	#65 on TH 57 in Northfield.		·			
NORTHFIELD BO CVBR(7) VTrans # 22J413 Min-0686	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge #10 on TH 3 in Northfield.						
NORTHFIELD BO CVBR(8) VTrans # 22J414 Min-0686	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge	e #11 on TH 3 in Northfield.		<u> </u>			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Town Highway Bridges							
NORTHFIELD BO CVBR(9) VTrans # 22J415 Min-0686	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge #15 on TH 3 in Northfield.						
POULTNEY BO 1443(53) VTrans # 16J180	Const: \$1,421,517				Total: \$1,421,517 Const: \$1,421,517		
	Description: Replace Bridge No. 7 of	on TH-6 in Poultney over the Pou	ıltney River.				
POULTNEY BF 0145(13) VTrans # 21J164 VT-31	PE: \$140,000	PE: \$140,000		Const: \$5,179,200	Total: \$6,824,000 PE: \$350,000 Const: \$6,474,000		
	Description: Project is for rehabilitat	tion of truss Bridge #4 on VT 31	which crosses the Poultney F	River.			
ROCKINGHAM (BELLOWS FALLS) BO 1442(41) VTrans # 16J181	ROW: \$400,000	ROW: \$400,000			Total: \$1,000,000 ROW: \$1,000,000 Const: \$0		
	Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bellows Falls) over the Power Dam Canal.						
ROYALTON BO TRUS(10) VTrans # 22J416	Scp: \$60,000 PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$425,000 Scp: \$75,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Bridge	e #30 on TH 6 in Royalton				GF Bridge	
RUTLAND CITY BF 3000(24) VTrans # 22J400 Urb-3052	PE: \$80,000	PE: \$80,000	PE: \$80,000	PE: \$80,000	Total: \$400,000 PE: \$400,000 Const: \$0		
015-0002	Description: Deck replacement on Bridge #27 on River St in Rutland City.						
SALISBURY-CORNWALL BO 1445(39) VTrans # 18J164	Scp: \$22,730 PE: \$110,000 ROW: \$8,000	PE: \$110,000			Total: \$313,413 Scp: \$28,412 PE: \$275,000 ROW: \$10,000 Const: \$0		
	Description: REPLACEMENT OF B	RIDGE NO. 8 ON TH1 OVER O	TTER CREEK, ON EXISTING	G ALIGNMENT.		GF Bridge	

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Town Highway Bridges							
SHELDON BO TRUS(11) VTrans # 22J426	Scp: \$60,000		PE: \$280,000		Total: \$425,000 Scp: \$75,000 PE: \$350,000 Const: \$0		
	Description: Rehabilitation of Brid	lge #11 in Sheldon on Church	St.			_	
SPRINGFIELD BF 0134(49) VTrans # 16B068	Const: \$2,200,000	Const: \$2,120,119			Total: \$5,400,149 Const: \$5,400,148		
VT-11	Description: REPLACEMENT OF	BRIDGE NO. 61 ON VT-11 IN	SPRINGFIELD.				
SPRINGFIELD BF 025-1(51) VTrans # 22J401 VT-11	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0		
· · · · ·	Description: Replacement of bridge #62 on VT 11 in Springfield.						
STOCKBRIDGE BO 1444(61) VTrans # 19J225		ROW: \$40,000			Total: \$50,000 ROW: \$50,000 Const: \$0		
	Description: Replacement of Bridge No. 35 (steel thru truss) on TH-2 in Stockbridge crossing the White River., with related roadway and channel work.						
STOWE BO 1446(39) VTrans # 12J658	PE: \$24,000		Const: \$2,275,000		Total: \$2,305,000 PE: \$30,000 Const: \$2,275,000		
	Description: REPLACE BRIDGE	NO. 48 ON TH43 IN STOWE, 0	OVER MILLER BROOK.				
STOWE BO 1446(37) VTrans # 12J660			Const: \$2,275,000		Total: \$2,275,000 Const: \$2,275,000		
	Description: REPLACE BRIDGE	NO. 51 ON TH43 IN STOWE, (OVER MILLER BROOK.				
SWANTON BF 036-1(16) VTrans # 22J402 VT-78	Scp: \$80,000 PE: \$100,000	PE: \$150,000	PE: \$150,000		Total: \$600,000 Scp: \$100,000 PE: \$500,000 Const: \$0		
	Description: Rehabilitation of Brid	lge #6 on VT 78 in Swanton.				GF Bridge	

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source		
Town Highway Bridges								
TROY BO CVBR(10) VTrans # 22J417	PE: \$80,000	PE: \$80,000	PE: \$80,000		Total: \$300,000 PE: \$300,000 Const: \$0	GF Bridge		
	Description: Rehabilitation of bridge	# 8 on TH 12 in Troy.						
VERGENNES BF 017-1(19) VTrans # 22J403 VT-22A	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0	GF Bridge		
	Description: Replacement of Bridge	#27 on VT 22A in Vergenne	S.					
WALPOLE-ROCKINGHAM BO 1442(43) VTrans # 22J313	PE: \$160,000				Total: \$200,000 PE: \$200,000 Const: \$0			
Maj-0224	Description: VTrans share on NH led project on bridge B056 over the Conn River located on Bridge St.							
WATERBURY	Description. Virans share on Nn le	u project on bridge 6056 ove	er the Conn River located on Bri	lage St.	T-t-I, #2 404 000			
BO 1446(40) VTrans # 93J040	ROW: \$20,000		Const: \$3,379,899		Total: \$3,404,899 ROW: \$25,000 Const: \$3,379,899	GF Bridge		
	Description: REPLACEMENT OF BI	RIDGE NO. 36 WITH A BUR	IED STRUCTURE, ON TH2 (ST	OWE ST.) OVER THATCHE	R BROOK.			
WEATHERSFIELD BO CVBR(11) VTrans # 22J418	PE: \$100,000	PE: \$90,000	PE: \$90,000		Total: \$350,000 PE: \$350,000 Const: \$0	GF Bridge		
	Description: Rehabilitation of bridge	#83 located on TH 65 in We	athersfield.			Gi Briage		
WESTMINSTER BF 0126(14) VTrans # 23J052			Const: \$3,200,000	Const: \$2,920,000	Total: \$7,650,000 Const: \$7,650,000	GF Bridge		
Maj-0126	Description: Rehabilitation of the exi	sting Bridge No. 5 on FAS 0	126, over the Saxtons River, wit	h related roadway and chann	el work.			
WINDSOR BF 0113(88) VTrans # 22J404 US-5	PE: \$100,000	PE: \$100,000	PE: \$100,000	PE: \$100,000	Total: \$500,000 PE: \$500,000 Const: \$0	GF Bridge		
	Description: Deck replacement on B	ridge #55 on US5 in Windso	r.					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Tarres Hinkores Bridges	F124	ГІДО	F120	F121	reursialerLocal	Source	
Town Highway Bridges							
WOLCOTT					Total: \$5,509,181		
BO 1446(38)	PE: \$136,000			Const: \$5,289,181	PE: \$170,000		
VTrans # 19J222	ROW: \$40,000				ROW: \$50,000		
					Const: \$5,289,181		
						GF Bridge	
	Description: Replace BR6 on TH-3 in Wolcott crossing the Lamoille River.						
WOODSTOCK					Total: \$1,276,389		
BF 0166(12)				Const: \$1,021,111	Const: \$1,276,388		
VTrans # 12J672						GF Bridge	
Maj-0166	Description: CONCRETE DECK REPLACEMENT WITH MINOR ROADWAY APPROACH WORK, FOR BRIDGE NO. 1 ON FAS 0166, OVER GULF STREAM.						
					Total: \$129,147,291		
	Scoping: \$321,484				Scoping: \$401,855		
	PE: \$3,440,000	PE: \$2,895,000	PE: \$2,340,000	PE: \$580,000	PE: \$11,513,235		
Totals for Town Highway Bridges	ROW: \$1,192,500	ROW: \$520,000			ROW: \$2,135,000		
5 , 5	Const: \$23,713,907	Const: \$16,965,065	Const: \$23,274,430	Const: \$38,653,566	Const: \$115,097,200		
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2024 - 2027 Statewide Transportation Improvement Program (STIP)

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source	
Traffic & Safety	F124	F125	F 1 2 0	F121	reu+State+Local	Source	
ARLINGTON STP 319-1(29) VTrans # 17T047					Total: \$0 Const: \$0		
VT-313	Description: HSIP site. Safety imp	provement to intersection of VT 3	313 and Warm Brook Rd. in Ar	ington at MM 7.11.			
BARRE CITY-BARRE TOWN STPG SGNL(62) VTrans # 21T376 VT-62		PE: \$150,000		Const: \$747,500	Total: \$897,500 PE: \$150,000 Const: \$747,500		
	Description: Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.						
BARRE TOWN HES STPG 6100(6) VTrans # 99D128 VT-14	PE: \$321,208			Const: \$2,512,338	Total: \$2,833,546 PE: \$321,208 Const: \$2,512,338		
	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.						
BENNINGTON - WILMINGTON STPG SIGN(76) VTrans # 23T044 VT-9		PE: \$159,792		Const: \$239,688	Total: \$399,480 PE: \$159,792 Const: \$239,688		
	Description: Sign replacement on	VT 9 from Bennington ETE 0 to	Wilmington ETE 29.142. Class	s 1 segments are not included			
BENNINGTON STP 1000(23) VTrans # 18D165	Const: \$2,600,000	Const: \$571,787			Total: \$3,171,787 Const: \$3,171,787	STBG/HSIP	
VT-67A	Description: IMPROVEMENTS TO	THE INTERSECTION OF VT-	67A, MATTESON ROAD, SILK	ROAD, AND COLLEGE DRIV	VE IN THE TOWN OF	,	
BENNINGTON NHG SIGN(72) VTrans # 20T219	Const: \$2,000,000	Const: \$1,189,516			Total: \$3,189,516 Const: \$3,189,516		
VT-279	Description: sign replacement alo	ng VT 279 in Bennington from E	TE mm 0.0 to ETE mm 6.054 i	ncluding ramps.			
BENNINGTON STPG SGNL(63) VTrans # 21T369 VT-67A	PE: \$175,000	Const: \$1,000,000	Const: \$947,650		Total: \$2,122,650 PE: \$175,000 Const: \$1,947,650		
	Description: Signal replacement for	or MS100, MS101, MS101A, MS	S102, MS104 and rehabilitation	of MS105 in Bennington.			
BENNINGTON NHG SGNL(64) VTrans # 21T370 US-7	PE: \$142,000	Const: \$521,510			Total: \$663,510 PE: \$142,000 Const: \$521,510		
· ·	Description: Replacement of MS	106 US 7 & KOCHER DR and r	ehabilitation of MS 107: VT 9 8	VT 279 in Bennington.			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source			
Traffic & Safety									
BENNINGTON NH 019-1(30) VTrans # 21T443		PE: \$75,000			Total: \$75,000 PE: \$75,000				
US-7	Description: Scope refinement to im	provements to the intersection	on of US//VT/A in Bennington.						
BENNINGTON STP 0137(20) VTrans # 21T444		PE: \$75,000			Total: \$75,000 PE: \$75,000				
VT-7A	Description: Scoping refinements to	improvements to the interse	ctions of VT7A/Northside Drive	and VT7A/Orchard Rd./Hicks					
BERLIN-MONTPELIER STPG SGNL(65) VTrans # 21T375 US-302	PE: \$200,000	PE: \$200,000		Const: \$1,500,000	Total: \$1,900,000 PE: \$400,000 Const: \$1,500,000				
	Description: Replacement of MS 60	1 in Montpelier and MS 603,	MS 604, MS 605, MS 606 and	MS 608 in Berlin.					
BRADFORD-ST. JOHNSBURY STPG SGNL(66) VTrans # 21T373 VT-25	PE: \$250,000		Const: \$720,000		Total: \$970,000 PE: \$250,000 Const: \$720,000				
	Description: Replacement of MS 701: US 5 & I-91 ACCESS RD in ST. JOHNSBURY and MS 704: US 5 & VT 25 in BRADFORD.								
BRATTLEBORO STPG SGNL(67) VTrans # 21T366				Const: \$500,000	Total: \$500,000 Const: \$500,000				
US-5	Description: Full replacement of MS	205 located at the intersection	on of US 5 & C&S GROCERS	at US 5 MM 5.24 in Brattleboro	0.				
CASTLETON-MDDLEBURY STPG SGNL(68) VTrans # 21T372	PE: \$100,000				Total: \$100,000 PE: \$100,000				
VT-30	Description: Replacement of MS 318: VT 4A & VT 30 in CASTLETON and MS 500: US 7 & MIDDLE RD and MS 501: US 7 & SHOPPING CTR in								
CAVENDISH NH 025-1(50) VTrans # 21T449		PE: \$125,000			Total: \$125,000 PE: \$125,000				
VT-103	Description: Scope refinements for	improvements to the intersec	tion of VT103/VT131.						
CLARENDON-RUTLAND TOWN NHG SGNL(56) VTrans # 20T118	Const: \$424,336				Total: \$424,336 Const: \$424,336				
US-7N	Description: Replacement of 4 signal	als on US-7 MS 303, MS 305	, MS 306 and MS 313.			1			
DERBY-NEWPORT CITY STPG SGNL(69) VTrans # 21T367		PE: \$52,515			Total: \$52,515 PE: \$52,515 Const: \$0				
VT-191	Description: Full replacement of MS	901: VT 191 & WESTERN A	VE NEWPORT and upgrades	to MS 908: US 5 & QUARRY	RD and MS 910: US 5 &	3100			

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source			
Traffic & Safety									
FAIRFAX STP 023-1(8) VTrans # 21T437	Scp: \$16,216				Total: \$20,000 Scp: \$20,000				
VT-104	Description: Scope refinements for	Improvements to intersection	/T104/VT128 in Fairfax.						
HARTFORD - BARRE TOWN STPG SIGN(77) VTrans # 23T045 VT-14		PE: \$295,392		Const: \$443,088	Total: \$738,480 PE: \$295,392 Const: \$443,088				
	Description: Sign replacement on \	/T 14 from Hartford ETE 0 to B	arre Town ETE 52.807. Class 1	segments are not included.					
HARTFORD NH 020-2(44) VTrans # 17T048 US-5	PE: \$188,471 ROW: \$50,000	ROW: \$50,000			Total: \$288,471 PE: \$188,471 ROW: \$100,000 Const: \$0				
	Description: HSIP project. Improve	ments to the intersection of US	5, twn mm 3.53, and US 4 in H	artford.		,			
HARTFORD NHG SGNL(60) VTrans # 20T298 US-5	PE: \$175,000 Const: \$500,000	Const: \$498,532			Total: \$1,173,532 PE: \$175,000 Const: \$998,532				
	Description: Replacement of MS-40	03 and rehabilitation of MS-406	and 406A located in Hartford	on US 5.					
LONDONDERRY STP 013-2(16) VTrans # 21T442	PE: \$125,000				Total: \$125,000 PE: \$125,000				
VT-100	Description: Scoping refinement for	r improvements the intersection	NVT 100/Middletown Rd in Lon	donderry.					
LYNDON STPG SGNL(70) VTrans # 21T374 US-5		PE: \$52,515			Total: \$52,515 PE: \$52,515 Const: \$0				
	Description: Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.								
MANCHESTER-MIDDLEBURY STPG SIGN(73) VTrans # 23T041		Const: \$300,000	Const: \$273,768		Total: \$573,768 Const: \$573,768				
VT-30	Description: Sign replacement on V	/T 30 from Manchester ETE 39	.474 to Middlebury ETE 105.45	4 minus class 1 sections.		1			
MIDDLEBURY NH 019-3(62) VTrans # 00B140 US-7	Scp: \$70,000 PE: \$90,000 ROW: \$50,000	PE: \$160,000 ROW: \$100,000			Total: \$470,000 Scp: \$70,000 PE: \$250,000 ROW: \$150,000 Const: \$0				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source				
Traffic & Safety										
MORRISTOWN STPG SGNL(74) VTrans # 21T470 ALT VT-100	Description: Scoping refinements fo	PE: \$200,000	ction of Alt 100 and Stafford Ave	e in Morristown.	Total: \$200,000 PE: \$200,000 Const: \$0					
PLAINFIELD					Total: \$200,000					
NH 028-3(41) VTrans # 14T184 US-2	ROW: \$200,000				ROW: \$200,000 Const: \$0					
	Description: Project is for improvem	ents to the intersection of US	Route 2 and Town Highway 1 (N	Main Street) in the Town of P	lainfield.	1				
POWNAL-DORSET NHG SIGN(71) VTrans # 20T218	Const: \$1,522,103				Total: \$1,522,103 Const: \$1,522,103					
US-7	Description: Sign replacement along	US 7 from Pownal MM 0.00	to Dorset MM 1.815 (ETE 39.17	5), including ramps. Class 1	signs excluded.	1				
ROCHESTER - WARREN STPG SIGN(78) VTrans # 23T046 VT-100		PE: \$161,394		Const: \$242,091	Total: \$403,485 PE: \$161,394 Const: \$242,091					
	Description: Sign replacement on V	Description: Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.								
RUTLAND TOWN NHG SGNL(59) VTrans # 20T293	Const: \$677,696				Total: \$677,696 Const: \$677,696					
US-7	Description: Replacement of MS 308 located on US 7 at MM 1.140.									
ST. ALBANS TOWN STPG SGNL(61) VTrans # 20T301 US-7	PE: \$75,000		Const: \$900,000		Total: \$975,000 PE: \$75,000 Const: \$900,000					
	Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.									
ST. ALBANS STP 044-1(2) VTrans # 16T035 VT-104	PE: \$250,000	PE: \$100,000			Total: \$350,000 PE: \$350,000 Const: \$0					
	Description: ST. ALBANS VT-104/I-	89 @ EXIT #19 INTERSECTION	ON IMPROVEMENT			1				
STAMFORD - STRATTON STPG SIGN(79) VTrans # 23T047 VT-100		PE: \$229,062		Const: \$343,593	Total: \$572,655 PE: \$229,062 Const: \$343,593					
	Description: Sign replacement on V	T 100 from Stamford ETE 0 to	Stratton ETE 38.706. Class 1 s	egments are not included.		1				

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds				
Traffic & Safety	1 127	1120	1120	1 121	1 cu · Otate · Local	Ocurce				
STATEWIDE - NORTHEAST REGION STPG MARK(323) VTrans # 23T054	Const: \$2,782,992				Total: \$2,782,992 Const: \$2,782,992					
	Description: Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on									
STATEWIDE - NORTHWEST REGION STPG MARK(324) VTrans # 23T055	Const: \$1,355,010				Total: \$1,355,010 Const: \$1,355,010					
	Description: Work to be done in d	listricts 5, 6 and 8 will include in	stallation of pavement markings	s on NHS and State routes, ar	nd centerlines on Class 1 and					
STATEWIDE - SOUTH REGION STPG MARK(325) VTrans # 23T056	Const: \$2,438,276				Total: \$2,438,276 Const: \$2,438,276					
	Description: Project is for the insta	allation of new pavement marki	ngs on the National Highway Sy	stem, State roads, and Class	I Town Highways. Includes					
STATEWIDE HSIP Projects TBD VTrans # 05K318		Total: \$800,000 PE: \$800,000								
	Description: SAFETY PROJECTS	TO BE IDENTIFIED FROM H	SIP LIST.							
STATEWIDE HES SHSP() VTrans # 06K234	Other: \$350,000	Other: \$350,000	Other: \$350,000	Other: \$350,000	Total: \$1,400,000 Other: \$1,400,000					
	Description: STRATEGIC HIGHWAY SAFETY PLAN.									
STATEWIDE Interstate Marking Projects TBD VTrans # 18T354		PE: \$40,000 Const: \$1,400,000	PE: \$40,000 Const: \$1,400,000	PE: \$40,000 Const: \$1,400,000	Total: \$4,320,000 PE: \$120,000 Const: \$4,200,000					
	Description: Interstate marking pr	ojects to be determined.								
STATEWIDE Sign Projects TBD VTrans # 18T355	PE: \$50,000	PE: \$50,000	PE: \$50,000 Const: \$1,500,000	PE: \$50,000 Const: \$2,000,000	Total: \$3,700,000 PE: \$200,000 Const: \$3,500,000					
	Description: Statewide sign projects to be determined.									
STATEWIDE State Hwy Marking Projects TBD VTrans # 18T356		PE: \$80,000 Const: \$5,000,000	PE: \$80,000 Const: \$5,000,000	PE: \$80,000 Const: \$5,000,000	Total: \$15,240,000 PE: \$240,000 Const: \$15,000,000					
	Description: Statewide pavement	marking projects to be determine	ned			1				
STATEWIDE HSIP(11) VTrans # 21T243	Other: \$236,981	Other: \$450,000	Other: \$450,000	Other: \$450,000	Total: \$1,586,981 Other: \$1,586,981	HSIP				
-	Description: This project is for a c	consultant to conduct transporta	tion data analysis, visualization	s and report production while	also assisting in program					

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Fund Source				
Traffic & Safety										
STATEWIDE HES HSIP(12) VTrans # 22T255	Other: \$1,620,000	Prohe Data for use in the Safet	y Mobility Traffic Operations	and Planning domains. Date a	Total: \$1,800,000 Other: \$1,800,000					
0747514/105	Time of the control o	riobe Data for use in the Salet	y, Mobility, Trailic Operations, a	and Flaming domains. Date a						
STATEWIDE HSIP(13) VTrans # 22T301	Other: \$232,500				Total: \$258,333 Other: \$258,333					
	Description: HSIP program suppo	rt.								
STATEWIDE Signal Management Projects TBD VTrans # 22T387	PE: \$25,000	PE: \$25,000 Const: \$250,000	PE: \$25,000 Const: \$2,000,000	PE: \$25,000 Const: \$3,000,000	Total: \$5,350,000 PE: \$100,000 Const: \$5,250,000					
	Description: Signal management	and upgrade projects to be det	ermined							
STATEWIDE HSIP(15) VTrans # 22T421	Const: \$425,000	Const: \$1,000,000	Const: \$1,500,000	Const: \$1,500,000	Total: \$4,425,000 Const: \$4,425,000					
	Description: Project is to select and scope 10 systemic projects on state roadways									
STATEWIDE HSIP(16) VTrans # 22T422	Const: \$100,000	Const: \$100,000	Const: \$100,000	Const: \$100,000	Total: \$400,000 Const: \$400,000					
Vitalio // EET IEE	Description: Project is to select and scope 10 systemic projects on local roadways.									
STATEWIDE HSIP(17) VTrans # 22T423	Const: \$1,162,000	Const: \$1,500,000	Const: \$1,500,000		Total: \$5,662,000 Const: \$5,662,000					
	Description: Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.									
STATEWIDE HSIP(18) VTrans # 22T424	PE: \$125,000	PE: \$125,000	PE: \$125,000	PE: \$125,000	Total: \$500,000 PE: \$500,000	HSIP				
	Description: Project is to select and scope 10 safety projects									
STATEWIDE HES HRRR(26) VTrans # 22T425	PE: \$75,000 Const: \$200,000				Total: \$275,000 PE: \$75,000 Const: \$200,000					
	Description: Project is to design c	ountermeasures on HRRR cur	ves.							
STATEWIDE HSIP(19) VTrans # 22T437	Other: \$270,000				Total: \$300,000 Other: \$300,000	HSIP				
	Description: Highway Safety Netw	ork Screening Tool Procureme	ent and Sustainment.							

Project Location	FY24	FY25	FY26	FY27	Total Cost Fed+State+Local	Federal Funds Source				
Traffic & Safety										
STATEWIDE IMG MARK(121) VTrans # 23T057	Const: \$1,374,709				Total: \$1,374,709 Const: \$1,374,709					
	Description: Installation of new p	avement markings lines on inte	erstate highways and ramps and	d US 4.						
STOWE STPG SGNL(52) VTrans # 17T308	Const: \$166,038				Total: \$166,038 Const: \$166,038					
VT-100	Description: Installation of a new	traffic signal at the VT100/Wes	st Hill Road (TH 6) intersection	in Stowe.						
STOWE STP 0235(24) VTrans # 21T435	PE: \$200,000				Total: \$200,000 PE: \$200,000					
VT-108	Description: Installation of a traffi	c signal and reconfiguration of	the VT108/Luce Hill intersection	n in Stowe.						
SWANTON IM 089-3(82) VTrans # 21T454	PE: \$125,000				Total: \$125,000 PE: \$125,000					
I-89N Ramp 021C Off	Description: Scoping refinements	for improvements to the NB ir	ntersection of exit 21 and VT 78	in Swanton.						
WALLINGFORD-RUTLAND NHG SGNL(71) VTrans # 21T368 US-4	PE: \$250,000 ROW: \$50,000			Const: \$1,450,000	Total: \$1,750,000 PE: \$250,000 ROW: \$50,000 Const: \$1,450,000					
	Description: Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302:									
WEATHERSFIELD STPG SGNL(72) VTrans # 21T371 VT-131	PE: \$88,300	Const: \$400,000	Const: \$399,890		Total: \$888,190 PE: \$88,300 Const: \$799,890					
	Description: Replacement of MS	210: US 5 & VT 131 in Weathe	ersfield.							
Totals for Traffic & Safety	Scoping: \$86,216 PE: \$3,229,979 ROW: \$350,000 Const: \$17,728,160 Other: \$2,709,481	PE: \$2,555,670 ROW: \$150,000 Const: \$13,731,345 Other: \$800,000	PE: \$520,000 Const: \$16,241,308 Other: \$800,000	PE: \$520,000 Const: \$22,478,298 Other: \$800,000	Total: \$83,040,074 Scoping: \$90,000 PE: \$6,825,649 ROW: \$500,000 Const: \$70,179,111 Other: \$5,445,314					

CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION TRANSPORTATION IMPROVEMENT PROGRAM CAN BE ACCESSED AT:

https://www.ccrpcvt.org/ourwork/our-plans/transportationimprovement-program/





VTrans Project Selection & Prioritization Processes (VPSP2): How to get a project on to the VTrans Capital Program

~ Highway Mode ~

Last revised February 2, 2022

Introduction

Prior to 2005, VTrans' major capital programs had become overcommitted through a variety of processes that lacked structure, transparency, and predictability. To address those concerns, VTrans began a collaboration with the Legislature and Regional Planning Commissions (RPCs) to develop a new project prioritization system.

The result was a system, implemented in 2006, that provided a numerical prioritization system based on asset condition, safety, remaining service life, project status, and regional prioritization. This prioritization system led to the "Road to Affordability" in which VTrans realigned project schedules with available resources and placed a significant emphasis on the preservation of the existing network.

Since 2006, VTrans has made significant changes in process improvement, asset management, and performance management which have led to improvements in the reliability of project delivery, the condition of network assets, and our relationships with RPCs and communities.

With process improvements in place, and with the project backlog diminished, by 2016 it was recognized that it was time to modernize and expand the focus of prioritization, to include additional areas such as resiliency and health, and to give RPCs and municipalities a more structured and consistent way to propose adding projects into the VTrans project delivery pipeline.

The VTrans Project Selection and Prioritization Process (VPSP2) is the culmination of those efforts. Led by an Executive Committee composed of two VTrans Division Directors and one Regional Planning Commission Executive Director, the process is being implemented by a multidisciplinary team of internal and external stakeholders. The group has reviewed the processes, solicited input, and is now helping to guide the Agency towards a new optimized capital program. The VPSP2 process will be implemented in the winter of calendar year 2021 and will impact the FY 2023 project selection and prioritization cycle and beyond.

VPSP2 Objectives

VPSP2 is a further step towards making VTrans' a more transparent and accountable organization focused on making performance based, data driven decisions that manage, modernize, and upgrade our assets, support the economy, and enhance Vermonters' quality of life.

The VPSP2 project has developed and documented a project selection and prioritization processes that:

- 1) Identifies and weighs a broad spectrum of transportation benefits associated with potential and planned VTrans infrastructure projects
- 2) Allows VTrans' partners and customers to have meaningful input in the identification and prioritization of transportation projects, including providing clear guidance on how municipalities, through their Regional Planning Commissions, can address regionally identified transportation needs
- 3) Provides a defined, consistent, and transparent process for selecting and prioritizing the projects that ultimately make up VTrans' Capital Program

In the short-term, VPSP2 is focused on the highway mode; the process will eventually expand to incorporate walkways/paths & trails, rail, aviation, and transit. Going forward, VTrans will look to further incorporate the principles of VPSP2 process whenever possible.

VPSP2 Evaluation Criteria

Beginning in 2017, VTrans, along with its transportation and community partners and consultant Cambridge Systematics, held four workshops attended by a wide spectrum of transportation users. The initial purpose of the workshops was to identify the best criteria by which to judge the overall benefits of transportation projects. During those workshops, consensus grew around eight (8) criteria identified and defined as follows:

- 1) Safety: A transportation project enhances safety by reducing the risk of crashes of any type and user.
- 2) Asset Condition: A transportation project enhances the condition of multimodal infrastructure by maintaining it to preserve its current condition, by rehabilitating it to improve the condition and extend service life, and/or replacing it to improve its condition and service.
- 3) Mobility & Connectivity: A transportation project enhances mobility by increasing the reliable connectivity to jobs and other destinations and/or increasing the number of mode choices available for people and goods.
- 4) Economic Access: A transportation project enhances economic access by increasing the ability of a region to attract and retain businesses and the workforce by providing better access to jobs.
- 5) **Resiliency:** A transportation project enhances the resiliency of the system by minimizing the impacts of planned and unplanned events (e.g., work zones, floods, and extreme weather).
- 6) **Regional:** A transportation project enhances the community by conforming to the goals and objectives defined in local and regional plans, and by supporting the outcomes of a robust public process.
- 7) **Environment:** A transportation project enhances the natural environment by reducing the negative impacts of travel (e.g., reducing greenhouse gas [GHG] emissions, improving air quality, enhancing safe wildlife passage, and/or improving water quality).
- 8) **Health Access:** A transportation project enhances public health by increasing the opportunity for physical activity and increases access to destinations that improve health (i.e., healthcare, education, and healthy food).

VPSP2 Transportation Value Scoring

With the criteria identified, the workshop participants set out to weigh the criteria so they could be combined into a single "Transportation Value" score for each project and potential project.

Using established decision making and prioritization techniques, including the "1000minds" decision-making and prioritization software and systematic pairwise comparisons, the group evaluated and weighed the relative importance of the eight criteria. Based on that process, the criteria were weighted as follows in the calculation of a Transportation Value score for each project and potential project:

Table 1 Criteria Weighting

Evaluation Criteria	Recommended Weight
Safety	20%
Asset Condition	20%
Mobility & Connectivity	15%
Economic Access	10%
Resiliency	10%
Regional	10%
Environment	10%
Health Access	5%

VTrans' Asset Management Bureau (AMB) Data Management Unit is currently developing an online tool to provide a user-friendly interface to collect data and score projects and potential projects using the VPSP2 criteria. The tool will calculate a single Transportation Value for each project and potential project and facilitate communication among stakeholders, with the goal of shaping VTrans' Capital Program.

Use of the VPSP2 Transportation Value in Project Selection and Prioritization

VTrans' Capital Program is developed every year and consists of the current year project estimates plus the future three (3) years of estimated expenditures for project scoping, design, and construction. The Capital Program is the basis on which VTrans annual budget is approved and funded.

The capacity of the Capital Program for new projects is based on the projected program budgets not yet allocated to specific projects. Funds are also set aside to maintain current funding levels for established grant programs, preventive maintenance and emergent needs. The remaining funds are available to identify new potential projects through the VPSP2 process. Potential new projects can be proposed by both VTrans and RPCs.

VTrans identifies potential new projects by one of three means:

- 1) VTrans' asset management systems
- 2) Identified safety needs
- 3) Projects funded through our various grant processes

VTrans will work with RPCs to calculate a Transportation Value score for the projects they propose, as well as projects already in the Capital Program. RPCs will have the opportunity to comment on suitability and priority of these projects. Those projects already in the design pipeline will be typically evaluated at the selection stage, preliminary plan stage, and final plan stage. Transportation Value updates will be required if there are significant changes to cost, scope, or schedule.

In addition to providing the opportunity to comment on VTrans' current and newly identified projects, VPSP2 provides RPCs with the opportunity to propose and help score new projects.

The process of calculating Transportation Value scores and developing the Capital Program, including its approximate annual timing, is outlined in <u>Appendix 1</u> (VPSP2 Highway Mode – Project Selection Process Summary).

Note that for several asset classes and programs -- those illustrated with orange boxes in Table 2 below -- VTrans will propose and provide to the RPCs asset driven potential projects that, in sum, are expected to cost 150% of the anticipated available budget. RPCs will be asked to provide scores for the economic access, health access and regional/community criteria, and input in identifying those potential projects that will ultimately be funded.

Other asset classes and programs are less suitable for the full VPSP2 scoring process. For those programs -- illustrated with blue boxes in Table 2 below -- VTrans will propose projects that, in sum, are expected to cost 100% of the anticipated available budget. As they are likely to have comparatively similar local impacts, VTrans will provide default scores for economic access, health access and regional/community. RPCs are encouraged to comment on those proposals as well.

Table 2: VPSP2 Process – Program Implementation Matrix

	Interstate	State	Town Highway	Preservation	Maintenance	Emergent Needs	Pedge/Slope	Small Culverts	Large Culverts	Safety - HSIP
Paving							N/A	N/A	N/A	N/A
Roadway									N/A	N/A
Traffic & Safety	1	1	1				N/A	N/A	N/A	
Interstate Bridge		N/A	N/A				N/A	N/A		N/A
State Bridge	N/A		N/A				N/A	N/A		N/A
Town Highway Bridge	N/A	N/A					N/A	N/A		N/A

Key (on next page)

Key	
	150% available funding list to RPCs; RPCs to score 3 regional criteria
	100% available funding list to RPCs; VTrans to supply default 3 regional criteria
N/A	Not applicable to program
1	RPC input sought on new capacity or modernization intersections projects; those not identified through
1	HSIP process.

The last step of the VPSP2 process as it helps build the Capital Program is that of "Harmonization". Harmonization is the opportunity for VTrans staff to look for synergies, equities, conflicts, and common-sense opportunities to:

- Consider and balance inputs from all the State's RPCs
- Adjust project investment levels to remain within fiscal constraints
- Include projects driven by Federal requirements
- Look for opportunities to combine or coordinate projects, thereby providing a more costeffective solution within a corridor that may minimize the impact to the community and the travelling public
- Incorporate relatively minor unmet needs into other already-planned projects

Questions & Concerns

Questions and concerns about the overall VPSP2 process should be directed to Kevin Marshia at kevin.marshia@vermont.gov.

Questions and concerns about RPC involvement in the VPSP2 process should be directed to Katharine Otto at katharine.otto@vermont.gov

Members of the VPSP2 Core Team include:

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Appendix 1 – VPSP2 Highway Mode Project Selection Process Summary



Asset Driven projects are identified by VTrans' asset management systems based on asset condition, performance criteria, available funding levels and cost-benefit analysis that provide the most benefit to the highway network.

Regionally Driven projects consider asset management concepts but also include community needs, proposed development, harmonization, modernization and expansion.

The following steps provide guidance on how a project goes from an idea to becoming a capital project through VTrans and RPC inputs on the eight VPSP2 criteria.

Step 1: Programmatic Budget Targets (September 1 -October 30):

VTrans' Budget Committee determines the spending levels for the various transportation programs in the Capital Program. Based on the financial commitments to current projects, VTrans will determine available funding for new projects. For this example, we'll focus on the Paving Program and assume that there is \$100M available for new projects over a 4-year fiscal time horizon (current year plus 3 future years).

Step 2: Asset Driven Potential Projects (November 1 – February 28):

VTrans' asset management systems perform data driven analyses to assist VTrans subject matter experts (SMEs) in identifying <u>potential</u> projects to meet established state and federal performance goals. The asset management system calculates a cost-benefit ratio that is used in developing the <u>potential</u> projects. A list of <u>potential</u> projects representing 150% of the \$100M of available funding, or \$150M, are identified. This 150% list will be used by VTrans and RPC's to calculate a preliminary Transportation Value (TV) for each <u>potential</u> project.

Step 3: VTrans to RPC Communication (March 1):

VTrans provides each Regional Planning Commission with the 150% list of <u>potential</u> projects and VPSP2 scoring data for five criteria: asset, safety, mobility, resiliency and environment by program, in their respective region. In addition, VTrans will provide each RPC with a list of existing projects along with each projects transportation value for informational purposes in the following steps.

Step 4: RPC Scoring (March 1 - May 31):

Each RPC will review the list of potential projects and scoring data provided by VTrans. The RPC will also provide VPSP2 scoring data for three criteria: economic access, health access and regional/community. This will be combined with the VTrans data identified in Step 3 and will complete the preliminary transportation value for all potential projects identified by the VTrans asset management systems.

Step 5: Regionally Driven Potential Projects (March 1 - May 31):

After an RPC has scored the Asset Driven potential projects and reviewed the list of existing projects, there will be an opportunity for RPC's to identify projects that they would like to propose

for consideration as Regionally Driven Potential Projects. As an RPC identifies these projects, they will work with VTrans to provide data and scoring for each of the eight criteria so that this grouping of projects also has a preliminary transportation value.

Step 6: RPC to VTrans Communication (June 1):

Each RPC provides VTrans with the preliminary transportation value for both Asset Driven and Regionally Driven potential projects. This submittal will also include any additional information that the RPC would like VTrans to consider for these potential projects.

Step 7: Project Selection (June 1 - July 31):

Based on preliminary transportation values, VTrans will create a statewide list of potential projects for each program. Based on available funding, additional input from RPC's, geographic equity, corridor management and harmonization opportunities, VTrans will then select the draft list of projects that will advanced to consume 100% of the additional funding (\$100M from the example in Step 2) to be advanced to programming for the upcoming Capital Program. This list, along with any backup documentation will then be provided to each RPC for review and comment.

Step 8: RPC Review (August 1 - September 30):

RPC's will review the draft list of projects and documentation provided by VTrans and provide any additional comments for consideration.

Step 9: Project Programming (October 1 - November 30):

VTrans will then finalize the projects that will be advanced to the next phase. Selected projects will be programmed within the Capital Program based on their project spending profile, fiscal constraints, and anticipated project schedule. These projects will be included in the next fiscal year Capital Program. Projects not selected will then need to compete in the next round of prioritization for the applicable program.

Prioritization Cycle:

VTrans has various inventory cycles for the various assets on the interstate, state and town (bridges) highway network. Every two years, data is collected on the entire pavement network and the following year, data is collected on the entire bridge network. This cycle of inventory and inspection provides for an opportunity to synchronize these assets with the VPSP2 project selection process utilizing the most current network data. Based on this, the following schedule will be implemented for the following VTrans Capital Programs:

- Year 1 (2021) Pavement, Roadway, Traffic & Safety
- Year 2 (2022) Interstate, State & Town Highway Bridges
- This cycle will repeat every two years

Notes:

- 1. The VPSP2 team continues to work on the process for other modes; Bike/Ped, Rail, Aviation, Public Transit as Year 1 is being considered a pilot for this new process.
- 2. Safety and Grant programs will continue under the pilot and will be evaluated for harmonization with the VPSP2 process at a later date.