

## Agency of Transportation

### Central Garage

#### Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	3,093,956	3,198,783	3,198,783	3,245,502
Operating Expenses	11,027,878	11,309,386	10,759,386	11,366,120
<b>Total</b>	<b>14,121,834</b>	<b>14,508,169</b>	<b>13,958,169</b>	<b>14,611,622</b>
Internal Service Fund	14,121,834	14,508,169	13,958,169	14,611,622
<b>Total</b>	<b>14,121,834</b>	<b>14,508,169</b>	<b>13,958,169</b>	<b>14,611,622</b>