

## Agency of Transportation

### Program Development

#### Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	34,612,274	35,463,202	35,368,600	35,867,267
Operating Expenses	82,740,884	130,662,679	121,859,250	112,896,085
Grants	21,113,625	35,727,282	35,727,282	26,116,926
<b>Total</b>	<b>138,466,783</b>	<b>201,853,163</b>	<b>192,955,132</b>	<b>174,880,278</b>
Transportation Fund	31,394,745	37,933,711	35,181,780	34,355,234
Local	525,113	732,978	732,978	1,788,677
Federal Revenue Fund	105,320,705	160,786,424	154,640,324	133,566,367
Interdepart. Transfer	1,226,220	2,400,050	2,400,050	5,170,000
<b>Total</b>	<b>138,466,783</b>	<b>201,853,163</b>	<b>192,955,132</b>	<b>174,880,278</b>