

REST AREAS PROGRAM

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(25)SC		300,000			300,000	56,760	243,240		300,000
HARTFORD	I-91 NB & SB SEWER LINE	IM BLDG(10)		50,000		3,250,000	3,300,000	600,000	2,700,000		3,300,000
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			350,000			350,000	35,000	315,000		350,000
TOTAL REST AREAS PROGRAM			0	700,000	0	3,250,000	3,950,000	691,760	3,258,240	0	3,950,000
TOTAL REST AREAS APPROPRIATION								391,760	3,258,240		3,650,000
NOTE: \$300,000 OF STATE FUNDS ANTICIPATED TO BE AVAILABLE FROM CARRYFORWARD--NOT INCLUDED IN APPROPRIATION.											

Agency of Transportation

Rest Areas

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100001700

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	62,785	100,000	100,000	100,000
Operating Expenses	2,046,137	3,341,146	3,341,146	3,550,000
Total	2,108,922	3,441,146	3,441,146	3,650,000
Transportation Fund	211,809	383,117	383,117	391,760
Federal Revenue Fund	1,897,113	3,058,029	3,058,029	3,258,240
Total	2,108,922	3,441,146	3,441,146	3,650,000

REST AREAS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	350,000	444,155	0	0
ROW	0	0	0	0
CONST	3,250,000	50,000	0	0
OTHER	350,000	3,000,000	3,500,000	3,500,000
TOTAL	<u>3,950,000</u>	<u>3,494,155</u>	<u>3,500,000</u>	<u>3,500,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1() Route: US 7 WELCOME CTR. Project Manager: TINA BOHL 828-0177	PE	744,155	0	0	300,000	444,155	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	744,155	0	0	300,000	444,155	0	0	0
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.							
Comments:									
REST AREAS HARTFORD IM BLDG(10) Route: I 91 Project Manager: TINA BOHL 828-0177	PE	473,915	23,915	400,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	3,250,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,473,915	23,915	400,000	3,300,000	50,000	0	0	0
	Description:	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWERLINE.							
Comments:									
REST AREAS HARTFORD IM BLDG(6) Route: I 91 SB Project Manager: TINA BOHL 828-0177	PE	174,869	174,869	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,869	174,869	0	0	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
Comments:	PROJECT IS ON HOLD PENDING OUTCOME OF PROPOSED STATEWIDE STUDY TO DETERMINE AND ASSESS THE CONDITION AND NEEDS OF REST AREAS ON THE INTERSTATE, TRUCK ROUTES, AND THE NATIONAL HIGHWAY SYSTEM ROUTES.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,400,000	0	50,000	350,000	3,000,000	3,500,000	3,500,000	0
Route:	TOTAL	10,400,000	0	50,000	350,000	3,000,000	3,500,000	3,500,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING, INCLUDING A PROPOSED STATEWIDE STUDY TO DETERMINE AND ASSESS THE CONDITION AND NEEDS OF REST AREAS ON THE INTERSTATE, TRUCK ROUTES, AND NATIONAL HIGHWAY SYSTEM ROUTES.							
Project Manager: TINA BOHL 828-0177	Comments:								