

## Agency of Transportation

### Transportation Board

#### Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	66,488	70,800	70,800	74,976
Operating Expenses	21,343	13,800	13,800	12,820
<b>Total</b>	<b>87,831</b>	<b>84,600</b>	<b>84,600</b>	<b>87,796</b>
Transportation Fund	87,831	84,600	84,600	87,796
Federal Revenue Fund	0			
<b>Total</b>	<b>87,831</b>	<b>84,600</b>	<b>84,600</b>	<b>87,796</b>