

Agency of Transportation

Central Garage

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	3,293,088	3,245,502	3,245,502	3,305,508	3,388,146	3,472,849	3,559,671
Operating Expenses	10,372,080	11,366,120	11,366,120	11,625,266	11,915,898	12,213,795	12,519,140
Total	13,665,168	14,611,622	14,611,622	14,930,774	15,304,043	15,686,644	16,078,811
Internal Service Fund	13,665,168	14,611,622	14,611,622	14,930,774	15,304,043	15,686,644	16,078,811
Total	13,665,168	14,611,622	14,611,622	14,930,774	15,304,043	15,686,644	16,078,811