

TRANSPORTATION BUILDINGS
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS										
COLCHESTER (FORT)	RENOVATE 2 BRICK BUILDINGS		10,000		78,421	88,421	88,421			88,421
MARLBORO	REPLACEMENT GARAGE				417,579	417,579	417,579			417,579
MIDDLESEX	MECHANICS BAY ADDITION		5,000		500,000	505,000	505,000			505,000
N. MONTPELIER	SAND SHED		1,000		305,000	306,000	306,000			306,000
WINDSOR	SAND/SALT SHED				192,000	192,000	192,000			192,000
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		75,000	76,000	76,000			76,000
STATEWIDE	DEVELOPMENT & EVALUATION		61,000			61,000	61,000			61,000
TOTAL TRANSPORTATION BUILDINGS PROGRAM		0	78,000	0	1,568,000	1,646,000	1,646,000	0	0	1,646,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	78,000	85,748	89,178	92,745
ROW	0	0	0	0
CONST	1,568,000	1,629,212	1,694,380	1,762,156
OTHER	0	0	0	0
TOTAL	<u>1,646,000</u>	<u>1,714,960</u>	<u>1,783,558</u>	<u>1,854,901</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR COLCHESTER (FORT) Route: Project Manager: ROGER BARRY 828-2603	PE	10,000	0	0	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,421	0	0	78,421	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,421	0	0	88,421	0	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION DIVISION'S NORTHWEST REGION SOILS LAB. THE OTHER BUILDING WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE). .							
Comments:									
TRANSPORTATION BUILDING PR MARLBORO Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	232,421	417,579	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	0	237,421	417,579	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.							
Comments:	ADVERTISE IN WINTER, START CONSTRUCTION BY SPRING 2008.								
TRANSPORTATION BUILDING PR MIDDLESEX Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	0	0	505,000	0	0	0	0
	Description:	DESIGN, PERMIT, AND CONSTRUCT A 2-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR MECHANICS' WORK.							
Comments:	MIDDLESEX IS THE DESIGNATED MECHANICS' FACILITY FOR DISTRICT 6. SPACE CONSTRAINTS PREVENT THE DISTRICT FROM KEEPING THE PLOW TRUCKS UNDER COVER DUE TO MECHANICS' WORK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR NORTH MONTPELIER	PE	1,000	0	0	1,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	305,000	0	0	305,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	306,000	0	0	306,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 64X64-FT. SALT/SAND SHED.								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										
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TRANSPORTATION BUILDING PR ORANGE	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	650,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	655,000	0	655,000	0	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.								
Route:	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
Project Manager: ALEC PORTALUPI 828-3889										
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TRANSPORTATION BUILDING PR STATEWIDE	PE	328,671	0	0	61,000	85,748	89,178	92,745	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,085,748	0	0	0	1,629,212	1,694,380	1,762,156	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,414,419	0	0	61,000	1,714,960	1,783,558	1,854,901	0	
	Description:	AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION BUILDINGS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Route:	Comments:									
Project Manager: ROGER BARRY 828-2603										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	1,000	0	0	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,000	0	0	76,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 3 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDING PR TUNBRIDGE Route: Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	3,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	240,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,000	3,000	240,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TRANSPORTATION BUILDING PR WINDSOR Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	168,000	192,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,000	0	171,000	192,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 96X86-FT. SALT/SAND SHED.							
Comments:	ADVERTISE IN WINTR, START CONSTRUCTION SPRING 2008.								

**TRANSPORTATION BUILDING PROGRAM - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Berlin	Roger Barry	Lab/Traffic Shop Renovation/Move	20,000	0	0	20,000	0	20,000	0
Chester	Roger Barry	Salt Shed	3,000	0	0	3,000	0	3,000	0
Colchester (Fort Facility)	Roger Barry	Garage Siding/Windows	10,000	0	0	10,000	0	10,000	0
Jamaica	Roger Barry	Salt Shed	3,000	0	0	3,000	0	3,000	0
White River Jct.	Roger Barry	Municipal Sewer Connection	15,000	0	0	15,000	0	15,000	0
White River Jct.	Roger Barry	Stockroom/Mechanics Garage	10,000	0	0	10,000	0	10,000	0
Totals:			61,000	0	0	61,000	0	61,000	0

TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ASCUTNEY	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
BENNINGTON	N/A	N/A	ROGER BARRY	828-2603	NEW GARAGE ROOF
BERLIN	N/A	N/A	ROGER BARRY	828-2603	BACK-UP GENERATOR (LAB/TRAFFI
BERLIN	N/A	N/A	ROGER BARRY	828-2603	GMTA FACILITY (SEWER)
BRADFORD	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
ENOSBURG	N/A	N/A	ROGER BARRY	828-2603	MUNICIPAL SEWER CONNECTION
ESSEX	N/A	N/A	ROGER BARRY	828-2603	GARAGE/D5 OFFICE
MENDON	N/A	N/A	ROGER BARRY	828-2603	GARAGE RENOVATION
MORRISVILLE	N/A	N/A	ROGER BARRY	828-2603	GARAGE ADDITION
NEW HAVEN	N/A	N/A	ROGER BARRY	828-2603	ENERGY UPGRADES
NORTH FERRISBURGH	N/A	N/A	ROGER BARRY	828-2603	GARAGE/DMV FACILITY
READING	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
ROCKINGHAM	N/A	N/A	ROGER BARRY	828-2603	GARAGE ADDITION
ROYALTON	N/A	N/A	ROGER BARRY	828-2603	ENERGY UPGRADES
RUTLAND	N/A	N/A	ROGER BARRY	828-2603	BACK-UP GENERATOR
ST. JOHNSBURY	N/A	N/A	ROGER BARRY	828-2603	ENERGY UPGRADES
WESTFIELD	N/A	N/A	ROGER BARRY	828-2603	GARAGE ADDITION
WESTFIELD	N/A	N/A	ROGER BARRY	828-2603	SALT SHED
WHITE RIVER JCT.	N/A	N/A	ROGER BARRY	828-2603	SALT SHED