

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services							
Operating Expenses							
Grants	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750
Total	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750
Transportation Fund	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750
Federal Revenue Fund							
Total	5,617,486	5,748,750	5,748,750	6,448,750	5,748,750	5,748,750	5,748,750