Agency of Transportation

Town Highway Aid

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Operating Expenses							
Grants							
Total	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Transportation Fund	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744	24,982,744
Federal Revenue Fund							
Total	24.982.744	24.982.744	24.982.744	24.982.744	24.982.744	24.982.744	24,982,744