

**PROGRAM DEVELOPMENT - ROADWAY  
FY09 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

6/18/2008 8:30

| PROJECT NAME             | DESCRIPTION          | NUMBER              | OTHER   | PE        | ROW       | CONST      | TOTAL      | STATE     | FEDERAL    | LOCAL   | TOTAL      | PRIORITY     |
|--------------------------|----------------------|---------------------|---------|-----------|-----------|------------|------------|-----------|------------|---------|------------|--------------|
| <b>Roadway Projects</b>  |                      |                     |         |           |           |            |            |           |            |         |            |              |
| ALBURG                   |                      | STP 028-1(20)       |         | 10,000    |           |            | 10,000     |           | 8,000      | 2,000   | 10,000     | N/A          |
| BARRE CITY               |                      | FEGC F 026-1(34)    |         | 100,000   |           |            | 100,000    | 3,000     | 95,000     | 2,000   | 100,000    | 8            |
| BENNINGTON BYPASS NORTH  | VT 279               | NH F 019-1(5)       |         | 1,250,000 |           | 15,200,000 | 16,450,000 | 3,112,340 | 13,337,660 |         | 16,450,000 | 1 - NRS      |
| BENNINGTON - BRATTLEBORO | SCENIC BYWAY         | SB VT04(005)        |         | 15,167    | 2,000     | 31,988     | 49,155     | 4,916     | 39,324     | 4,916   | 49,155     | N/A          |
| BRANDON                  | US 7 SEGMENT 5       | NH 019-3(495)       |         | 50,000    | 1,700,000 | 500,000    | 2,250,000  | 425,700   | 1,824,300  |         | 2,250,000  | 18           |
| BRANDON                  | TH 22                | PLH ALPP(1)         |         | 15,000    |           | 300,000    | 315,000    | 43,848    | 255,402    | 15,750  | 315,000    | N/A          |
| BURLINGTON               | WATERFRONT           | STP 5000(17)        |         | 225,000   |           | 913,750    | 1,138,750  |           | 911,000    | 227,750 | 1,138,750  | N/A          |
| BURLINGTON               | CHURCH STREET        | STP 5000(16)        |         | 396,111   |           | 1,541,250  | 1,937,361  |           | 1,549,889  | 387,472 | 1,937,361  | N/A          |
| CABOT-DANVILLE           | US 2                 | FEGC F 028-3(26)C/1 |         |           |           | 1,000,000  | 1,000,000  | 50,000    | 950,000    |         | 1,000,000  | 3            |
| CHARLOTTE                |                      | FEGC 019-4(20)      |         | 80,000    | 400,000   |            | 480,000    | 24,000    | 456,000    |         | 480,000    | 11           |
| CHITTENDEN COUNTY        | L CHAMPLAIN BYWAYS   | SB VT03(001)        |         | 3,904     |           | 17,000     | 20,904     | 2,090     | 16,723     | 2,090   | 20,904     | N/A          |
| COLCHESTER               | US 7/VT 2A/VT 127    | STP 5600(9)S        |         | 50,000    | 50,000    |            | 100,000    | 18,920    | 81,080     |         | 100,000    | 7            |
| COLCHESTER               | CAMPUS CONNECTOR     | TCSP TCSE(7)        |         | 87,010    | 10,000    | 274,000    | 371,010    |           | 371,010    |         | 371,010    | 9 - NRS      |
| CONNECTICUT RIVER VALLEY | VARIOUS ROUTES       | SB VT04(002)        |         | 19,000    |           | 164,000    | 183,000    | 18,300    | 146,400    | 18,300  | 183,000    | N/A          |
| DANVILLE                 | US 2                 | FEGC 028-3(32)      |         | 50,000    | 125,000   | 1,000,000  | 1,175,000  | 208,750   | 966,250    |         | 1,175,000  | 1            |
| ENOSBURG FALLS           | STREETSCAPE          | STP RWSS(1)         |         | 69,400    | 10,000    | 170,500    | 249,900    |           | 199,920    | 49,980  | 249,900    | N/A          |
| ESSEX JCT.               | VT 2A/VT 15/VT 117   | STP 5300(9)         |         |           |           | 1,006,000  | 1,006,000  |           | 1,006,000  |         | 1,006,000  | 48           |
| HARTFORD                 | US 5                 | RS 0113(40)         |         |           |           | 8,000,000  | 8,000,000  | 1,481,669 | 6,284,413  | 233,918 | 8,000,000  | UNDER CONST. |
| HARTFORD-NEWBURY         | I 91                 | IM 091-2(67)        |         |           |           | 200,000    | 200,000    | 40,000    | 160,000    |         | 200,000    | UNDER CONST. |
| JERICO                   | VT 15                | STP 030-1(19)       |         |           |           | 476,875    | 476,875    | 114,307   | 362,568    |         | 476,875    | N/A          |
| JOHNSON                  | VT 15                | STP 030-2(21)       |         | 125,000   | 50,000    |            | 175,000    |           | 175,000    |         | 175,000    | 27           |
| LAKE CHAMPLAIN BYWAYS    |                      | SB VT06(006)        |         | 30,000    | 5,000     |            | 35,000     | 8,390     | 26,610     |         | 35,000     | N/A          |
| MIDDLEBURY               | SCENIC BYWAY         | SB VT04(006)        |         | 40,000    |           | 20,000     | 60,000     |           | 48,000     | 12,000  | 60,000     | N/A          |
| MORRISTOWN               | VT 100               | STP F 029-1(2)      | 250,000 | 50,000    | 100,000   |            | 400,000    | 78,720    | 321,280    |         | 400,000    | 2 - NRS      |
| RUTLAND CITY             | US 7/US 4/BRUS 4     | STP 019-3(57)       |         | 100,000   | 25,000    |            | 125,000    | 11,150    | 101,350    | 12,500  | 125,000    | 28           |
| RYEGATE-ST. JOHNSBURY    | I 91                 | IM IR 091-2(73)     |         |           |           | 70,000     | 70,000     | 14,000    | 56,000     |         | 70,000     | UNDER CONST. |
| SOUTH BURLINGTON         | KENNEDY DRIVE        | NH 121-1(1)         |         |           |           | 460,198    | 460,198    | 41,050    | 373,129    | 46,020  | 460,198    | UNDER CONST. |
| SOUTH BURLINGTON         | MARKET ST.           | STP 5200(17)        |         | 701,458   |           |            | 701,458    |           | 701,458    |         | 701,458    | 56           |
| SPRINGFIELD              | VT 11                | TCSE(006)           |         |           |           | 592,790    | 592,790    |           | 592,790    |         | 592,790    | 42           |
| SPRINGFIELD              |                      | STP 0136(1)         |         |           |           | 2,000,000  | 2,000,000  | 178,400   | 1,621,600  | 200,000 | 2,000,000  | 53           |
| ST. ALBANS-SWANTON       | I 89                 | IM 089-3( )         |         |           |           | 700,000    | 700,000    | 70,000    | 630,000    |         | 700,000    | 5            |
| ST. JOHNSBURY            | WAYPOINT INTERP. CTR | SB VT03(002)        |         | 7,534     |           | 14,070     | 21,604     | 2,160     | 17,283     | 2,160   | 21,604     | UNDER CONST. |

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|-------------------------------|--------------------------|--------------|-------|----------------|------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|--------------|
| STATEWIDE                     | LEDGE/SLOPE              |              |       | 200,000        |                  | 1,800,000        | 2,000,000         | 400,000          | 1,600,000         |                  | 2,000,000         | N/A          |
| STATEWIDE                     | SMALL CULVERTS           |              |       | 250,000        |                  | 2,750,000        | 3,000,000         | 300,000          | 2,700,000         |                  | 3,000,000         | N/A          |
| STATEWIDE                     | DEVELOPMENT & EVALUATION |              |       | 2,640,000      | 70,000           | 150,000          | 2,860,000         | 383,475          | 2,371,389         | 105,136          | 2,860,000         |              |
| STOWE-CAMBRIDGE               |                          | SB VT96(2)   |       | 150,000        |                  | 400,000          | 550,000           |                  | 440,000           | 110,000          | 550,000           | N/A          |
| STOWE-CAMBRIDGE               |                          | SB VT05(001) |       |                |                  | 100,000          | 100,000           | 18,920           | 81,080            |                  | 100,000           | UNDER CONST. |
| TOWNSHEND-JAMAICA-LONDONDERRY | WEST RIVER TRAIL         | PLH TRAL(2)  |       | 20,000         |                  | 20,000           | 40,000            |                  | 40,000            |                  | 40,000            | UNDER CONST. |
| WEATHERSFIELD                 | TH 6                     | PLH TSDP(1)  |       |                |                  | 57,312           | 57,312            | 13,738           | 43,574            |                  | 57,312            | 4            |
| WINOOSKI                      |                          | NH 089-3( )  |       | 150,000        |                  |                  | 150,000           | 15,000           | 135,000           |                  | 150,000           | 23           |
| WOODSTOCK                     |                          | PLH MBHP(1)  |       |                |                  | 89,536           | 89,536            | 21,462           | 68,074            |                  | 89,536            | N/A          |
| <b>TOTAL ROADWAY PROGRAM</b>  |                          |              |       | <b>250,000</b> | <b>6,884,584</b> | <b>2,547,000</b> | <b>40,019,269</b> | <b>7,104,305</b> | <b>41,164,556</b> | <b>1,431,992</b> | <b>49,700,853</b> |              |

# ROADWAY PROJECTS

|       | <b>Estimated<br/>Budget Year<br/>FY 2009</b> | <b>Projected<br/>FY 2010</b> | <b>Projected<br/>FY 2011</b> | <b>Projected<br/>FY 2012</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | 4,244,584                                    | 1,882,193                    | 768,040                      | 552,751                      |
| ROW   | 2,477,000                                    | 5,070,600                    | 1,081,600                    | 0                            |
| CONST | 39,869,269                                   | 55,869,169                   | 57,537,379                   | 45,589,414                   |
| OTHER | 3,110,000                                    | 3,302,000                    | 3,325,920                    | 5,090,010                    |
| TOTAL | <u>49,700,853</u>                            | <u>66,123,962</u>            | <u>62,712,939</u>            | <u>51,232,174</u>            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                                | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                            | PE                  | 60,000   | 0                            | 10,000                         | 10,000                        | 40,000            | 0                 | 0                 | 0                          |
| <b>ALBURGH</b>                                     | ROW                 | 10,000   | 0                            | 0                              | 0                             | 10,000            | 0                 | 0                 | 0                          |
| <b>STP 028-1(20)</b>                               | CONST               | 300,625  | 0                            | 0                              | 0                             | 100,000           | 200,625           | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:   | <b>TOTAL</b>        | <b>370,625</b>   | <b>0</b>                     | <b>10,000</b>                  | <b>10,000</b>                 | <b>150,000</b>    | <b>200,625</b>    | <b>0</b>          | <b>0</b>                   |
| STREETSCAPE  | <b>Description:</b> | STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.      |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>TODD SUMNER<br>802-828-0161    | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 1,500,002  | 1,087,842                    | 100,000                        | 100,000                       | 104,000           | 108,160           | 0                 | 0                          |
| <b>BARRE CITY</b>                                  | ROW                 | 909,304  | 4,504                        | 0                              | 0                             | 364,000           | 540,800           | 0                 | 0                          |
| <b>FEGC F 026-1(34)</b>                            | CONST               | 10,944,384   | 553                          | 0                              | 0                             | 832,000           | 2,163,200         | 6,749,184         | 1,199,447                  |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:   | <b>TOTAL</b>        | <b>13,353,690</b>  | <b>1,092,899</b>             | <b>100,000</b>                 | <b>100,000</b>                | <b>1,300,000</b>  | <b>2,812,160</b>  | <b>6,749,184</b>  | <b>1,199,447</b>           |
| US 302   | <b>Description:</b> | RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>ROGER THOMPSON<br>802-828-1329 | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 46,011   | 46,011                       | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>BARRE TOWN</b>                                  | ROW                 | 10,000   | 0                            | 10,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>ST 0147(16)</b>                                 | CONST               | 499,986  | 198,079                      | 301,907                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:   | <b>TOTAL</b>        | <b>555,997</b>   | <b>244,090</b>               | <b>311,907</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| VT 14 FRONTAGE RD.                                 | <b>Description:</b> | ACCESS MANAGEMENT ON VT14/VT63 IN BARRE TOWN.  |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>ROGER THOMPSON<br>802-828-1329 | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |  |
|---|-------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>BENNINGTON BYPASS NORTH</b><br><b>NH F 019-1(5)</b><br><br>Route:<br>US 7<br><br>Project Manager:<br>JAMES HARRIS<br>802-447-6425 | PE                | 13,728,686   | 10,698,686                   | 1,000,000                      | 1,250,000                     | 780,000           | 0                 | 0                 | 0                          |  |
|   | ROW               | 10,200,000   | 6,608,225                    | 1,500,000                      | 0                             | 0                 | 0                 | 0                 | 2,091,775                  |  |
|   | CONST             | 80,308,416   | 202,604                      | 12,000,000                     | 15,200,000                    | 15,756,000        | 13,952,640        | 12,148,531        | 11,048,641                 |  |
|   | OTHER             | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | TOTAL             | 104,237,102  | 17,509,515                   | 14,500,000                     | 16,450,000                    | 16,536,000        | 13,952,640        | 12,148,531        | 13,140,416                 |  |
|   | Description:      | BY-PASS AROUND BENNINGTON, BEGINNING EAST OF BENNINGTON AT VT9, AND ENDING AT THE SYSTEMS INTERCHANGE OF US 7 AND VT 67A CONNECTOR.  |                              |                                |                               |                   |                   |                   |                            |  |
|   | Comments:         | PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.  |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>BENNINGTON-BRATTLEBORO</b><br><b>SB VT04(005)</b><br><br>Route:<br>VT 9<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691      | PE                | 91,228   | 46,061                       | 30,000                         | 15,167                        | 0                 | 0                 | 0                 | 0                          |  |
|   | ROW               | 10,000   | 0                            | 8,000                          | 2,000                         | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST             | 71,988   | 0                            | 40,000                         | 31,988                        | 0                 | 0                 | 0                 | 0                          |  |
|   | OTHER             | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | TOTAL             | 173,216  | 46,061                       | 78,000                         | 49,155                        | 0                 | 0                 | 0                 | 0                          |  |
|   | Description:      | DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.  |                              |                                |                               |                   |                   |                   |                            |  |
|   | Comments:         |  |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>BRANDON</b><br><b>NH 019-3(495)</b><br><br>Route:<br>US 7 SEGMENT 5<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594          | PE                | 223,201  | 143,201                      | 30,000                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |  |
|   | ROW               | 2,737,376  | 37,376                       | 1,000,000                      | 1,700,000                     | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST             | 15,286,624   | 0                            | 0                              | 500,000                       | 2,600,000         | 7,571,200         | 4,615,424         | 0                          |  |
|   | OTHER             | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | TOTAL             | 18,247,201   | 180,577                      | 1,030,000                      | 2,250,000                     | 2,600,000         | 7,571,200         | 4,615,424         | 0                          |  |
|   | Description:      | RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC. |                              |                                |                               |                   |                   |                   |                            |  |
|   | Comments:         | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.   |                              |                                |                               |                   |                   |                   |                            |  |

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|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                       | PE                  | 75,340  | 340                          | 60,000                         | 15,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>BRANDON</b>                                | ROW                 | 5,000   | 0                            | 5,000                          | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PLH ALPP(1)</b>                            | CONST               | 400,000   | 0                            | 0                              | 300,000                       | 100,000           | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>TH 22                               | TOTAL               | 480,340   | 340                          | 65,000                         | 315,000                       | 100,000           | 0                 | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691 | <b>Description:</b> | REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                       | PE                  | 1,963,134   | 1,963,134                    | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>BURLINGTON</b>                             | ROW                 | 287,779   | 287,779                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>MEGC 5000(15)</b>                          | CONST               | 8,278,436   | 7,278,436                    | 1,000,000                      | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>US 7                                | TOTAL               | 10,529,349  | 9,529,349                    | 1,000,000                      | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>KEN UPMAL<br>802-828-3594 | <b>Description:</b> | REHABILITATION OF US7 (RIVERSIDE AVE.), BEGINNING AT THE ALT. US7/HYDE ST. INTERSECTION AND EXTENDING EASTERLY 1.088 MILES TO THE INTERSECTION OF COLCHESTER AVE.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                       | PE                  | 637,500   | 16,781                       | 224,608                        | 396,111                       | 0                 | 0                 | 0                 | 0                          |
| <b>BURLINGTON</b>                             | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 5000(16)</b>                           | CONST               | 5,737,500   | 0                            | 1,113,750                      | 1,541,250                     | 1,541,250         | 1,541,250         | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>CHURCH ST.                          | TOTAL               | 6,375,000   | 16,781                       | 1,338,358                      | 1,937,361                     | 1,541,250         | 1,541,250         | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691 | <b>Description:</b> | IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN). |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | FEDERAL EARMARK.  |                              |                                |                               |                   |                   |                   |                            |

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| PROJECT INFORMATION                           | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                       | PE                  | 608,812  | 93,355                       | 231,645                        | 225,000                       | 58,812            | 0                 | 0                 | 0                          |
| <b>BURLINGTON</b>                             | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 5000(17)</b>                           | CONST               | 4,023,082  | 162,394                      | 913,750                        | 913,750                       | 1,016,594         | 1,016,594         | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:  | TOTAL               | 4,631,894  | 255,749                      | 1,145,395                      | 1,138,750                     | 1,075,406         | 1,016,594         | 0                 | 0                          |
| WATERFRONT                                    | <b>Description:</b> | BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>DON ALLEN<br>802-828-4691 | <b>Comments:</b>    | FEDERAL EARMARK.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                       | PE                  | 2,042,225  | 1,942,225                    | 100,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>CABOT-DANVILLE</b>                         | ROW                 | 463,897  | 463,897                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>FEGC F 028-3(26)C/1</b>                    | CONST               | 8,311,710  | 0                            | 0                              | 1,000,000                     | 3,751,280         | 3,560,430         | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:  | TOTAL               | 10,817,832   | 2,406,122                    | 100,000                        | 1,000,000                     | 3,751,280         | 3,560,430         | 0                 | 0                          |
| US 2  | <b>Description:</b> | RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEN ROBIE<br>802-651-1746 | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                       | PE                  | 1,427,287  | 1,247,817                    | 40,000                         | 80,000                        | 59,470            | 0                 | 0                 | 0                          |
| <b>CHARLOTTE</b>                              | ROW                 | 1,646,022  | 206,022                      | 0                              | 400,000                       | 1,040,000         | 0                 | 0                 | 0                          |
| <b>FEGC 019-4(20)</b>                         | CONST               | 11,564,901   | 267                          | 0                              | 0                             | 104,000           | 5,948,800         | 5,511,834         | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:  | TOTAL               | 14,638,210   | 1,454,106                    | 40,000                         | 480,000                       | 1,203,470         | 5,948,800         | 5,511,834         | 0                          |
| US 7  | <b>Description:</b> | REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEN UPMAL<br>802-828-3594 | <b>Comments:</b>    | FEDERAL EARMARK (PARTIAL).   |                              |                                |                               |                   |                   |                   |                            |

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| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |  |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>CHITTENDEN COUNTY</b><br><b>SB VT03(001)</b><br><br>Route:<br>L. CHAMPLAIN BYWAYS<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691 | PE                  | 126,697   | 110,793                      | 12,000                         | 3,904                         | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 57,000  | 0                            | 40,000                         | 17,000                        | 0                 | 0                 | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>TOTAL</b>        | <b>183,697</b>  | <b>110,793</b>               | <b>52,000</b>                  | <b>20,904</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|  | <b>Description:</b> | LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.  |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    | SCENIC BYWAY PROJECT.   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>COLCHESTER</b><br><b>STP 5600(9)S</b><br><br>Route:<br>US 7/VT 2A/VT 127<br><br>Project Manager:<br>JOSH SCHULTZ<br>802-828-6980       | PE                  | 596,628   | 532,919                      | 13,709                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 3,455,600   | 0                            | 400,000                        | 50,000                        | 3,005,600         | 0                 | 0                 | 0                          |  |
|  | CONST               | 3,461,120   | 0                            | 0                              | 0                             | 0                 | 3,461,120         | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>TOTAL</b>        | <b>7,513,348</b>  | <b>532,919</b>               | <b>413,709</b>                 | <b>100,000</b>                | <b>3,005,600</b>  | <b>3,461,120</b>  | <b>0</b>          | <b>0</b>                   |  |
|  | <b>Description:</b> | PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.  |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    | SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>COLCHESTER</b><br><b>TCSP TCSE(7)</b><br><br>Route:<br>CAMPUS CONNECTOR<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161         | PE                  | 321,663   | 134,653                      | 100,000                        | 87,010                        | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 50,000  | 0                            | 40,000                         | 10,000                        | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 3,000,000   | 0                            | 0                              | 274,000                       | 2,000,000         | 726,000           | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>TOTAL</b>        | <b>3,371,663</b>  | <b>134,653</b>               | <b>140,000</b>                 | <b>371,010</b>                | <b>2,000,000</b>  | <b>726,000</b>    | <b>0</b>          | <b>0</b>                   |  |
|  | <b>Description:</b> | PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS. |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |  |



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| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>CONNECTICUT RIVER VALLEY</b><br><b>SB VT04(002)</b> | PE                  | 84,203  | 32,936                       | 30,000                         | 19,000                        | 2,267             | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 344,000   | 0                            | 30,000                         | 164,000                       | 150,000           | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>428,203</b>  | <b>32,936</b>                | <b>60,000</b>                  | <b>183,000</b>                | <b>152,267</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VARIOUS ROUTES  | <b>Description:</b> | FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.          |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>DON ALLEN<br>802-828-4691                                     | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>DANVILLE</b><br><b>FEGC 028-3(32)</b>               | PE                  | 1,633,164   | 1,533,164                    | 50,000                         | 50,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 643,044   | 14,044                       | 400,000                        | 125,000                       | 104,000           | 0                 | 0                 | 0                          |
|   | CONST               | 10,730,240  | 0                            | 0                              | 1,000,000                     | 5,512,000         | 4,218,240         | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>13,006,448</b>   | <b>1,547,208</b>             | <b>450,000</b>                 | <b>1,175,000</b>              | <b>5,616,000</b>  | <b>4,218,240</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US 2  | <b>Description:</b> | RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEN ROBIE<br>802-651-1746                                     | <b>Comments:</b>    | FEDERAL EARMARK (PARTIAL).  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>ENOSBURG FALLS</b><br><b>STP RWSS(1)</b>            | PE                  | 200,000   | 400                          | 130,200                        | 69,400                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 10,000  | 0                            | 0                              | 10,000                        | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 852,500   | 0                            | 0                              | 170,500                       | 682,000           | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>1,062,500</b>  | <b>400</b>                   | <b>130,200</b>                 | <b>249,900</b>                | <b>682,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>VARIOUS ROUTES  | <b>Description:</b> | PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>SUE SCRIBNER<br>802-828-3615                                  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |

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| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |  |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>ESSEX JCT.</b><br><b>STP 5300(9)</b><br><br>Route:<br>VT 2A/VT 15/VT 117<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE                  | 100,000  | 33,942                       | 66,058                         | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | ROW                 | 10,000   | 4,186                        | 5,814                          | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST               | 1,414,335  | 0                            | 408,335                        | 1,006,000                     | 0                 | 0                 | 0                 | 0                          |  |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | <b>TOTAL</b>        | <b>1,524,335</b>   | <b>38,128</b>                | <b>480,207</b>                 | <b>1,006,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|   | <b>Description:</b> | CONSTRUCTION OF STREETScape IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS. |                              |                                |                               |                   |                   |                   |                            |  |
|   | <b>Comments:</b>    | 100% FEDERAL EARMARK.  |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>HARDWICK</b><br><b>STP ST 030-3(4)</b><br><br>Route:<br>VT 15<br><br>Project Manager:<br>ART BOMBARDIER<br>802-828-3875         | PE                  | 539,342  | 539,342                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST               | 1,485,412  | 1,475,412                    | 10,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | <b>TOTAL</b>        | <b>2,024,754</b>   | <b>2,014,754</b>             | <b>10,000</b>                  | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|   | <b>Description:</b> | REPAIR OF A LANDSLIDE ADJACENT TO VT15 IN HARDWICK, APPROX. 0.30 MILE EAST OF THE VT14 SOUTH INTERSECTION, INCLUDING RELOCATION, STONE COUNTERBERM AND DRAINAGE.   |                              |                                |                               |                   |                   |                   |                            |  |
|   | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>HARTFORD</b><br><b>RS 0113(40)</b><br><br>Route:<br>US 5<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594                   | PE                  | 1,221,130  | 1,221,130                    | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | ROW                 | 798,824  | 779,535                      | 19,289                         | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST               | 16,617,754   | 17,754                       | 6,000,000                      | 8,000,000                     | 2,600,000         | 0                 | 0                 | 0                          |  |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | <b>TOTAL</b>        | <b>18,637,708</b>  | <b>2,018,419</b>             | <b>6,019,289</b>               | <b>8,000,000</b>              | <b>2,600,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|   | <b>Description:</b> | RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.   |                              |                                |                               |                   |                   |                   |                            |  |
|   | <b>Comments:</b>    | FEDERAL EARMARK FOR UTILITY CONSTRUCTION.  |                              |                                |                               |                   |                   |                   |                            |  |

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| PROJECT INFORMATION                                | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                            | PE                  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>HARTFORD-NEWBURY</b>                            | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 091-2(67)</b>                                | CONST               | 5,858,510  | 2,658,510                    | 3,000,000                      | 200,000                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>I 91                                     | TOTAL               | 5,858,510  | 2,658,510                    | 3,000,000                      | 200,000                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>ROGER THOMPSON<br>802-828-1329 | <b>Description:</b> | PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.                       |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). PROJECT SUBSTANTIALLY COMPLETE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 2,484,103  | 2,484,103                    | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>HIGHGATE-FRANKLIN</b>                           | ROW                 | 570,603  | 570,603                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP RS 0301(1)SA</b>                            | CONST               | 9,359,401  | 9,109,401                    | 250,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>FAS 301 TH 3                             | TOTAL               | 12,414,107   | 12,164,107                   | 250,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>KEN ROBIE<br>802-651-1746      | <b>Description:</b> | RECONSTRUCTION OF TH3 IN THE TOWNS OF HIGHGATE AND FRANKLIN, BEGINNING AT THE INTERSECTION OF VT78 IN HIGHGATE AND EXTENDING EASTERLY 9.306 KILOMETERS TO THE INTERSECTION WITH VT120 IN FRANKLIN. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 101,974  | 41,974                       | 60,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>JERICHO</b>                                     | ROW                 | 20,000   | 0                            | 20,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 030-1(19)</b>                               | CONST               | 676,875  | 0                            | 200,000                        | 476,875                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 15                                    | TOTAL               | 798,849  | 41,974                       | 280,000                        | 476,875                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>SUE SCRIBNER<br>802-828-3615   | <b>Description:</b> | IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETSCAPE IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE OLD RED MILL TO THE TOWN OFFICES.                                  |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |

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| PROJECT INFORMATION   | PHASE AND FUNDING | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |  |
|---|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>JOHNSON</b><br><b>STP 030-2(21)</b><br><br>Route:<br>VT 15<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161                             | PE                | 390,000   | 104,946                      | 90,000                         | 125,000                       | 70,054            | 0                 | 0                 | 0                          |  |
|   | ROW               | 50,000  | 0                            | 0                              | 50,000                        | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST             | 1,544,000   | 0                            | 0                              | 0                             | 1,440,000         | 104,000           | 0                 | 0                          |  |
|   | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | TOTAL             | 1,984,000   | 104,946                      | 90,000                         | 175,000                       | 1,510,054         | 104,000           | 0                 | 0                          |  |
|   | Description:      | CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS. |                              |                                |                               |                   |                   |                   |                            |  |
|   | Comments:         | 100% FEDERAL EARMARK.   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>LAKE CHAMPLAIN SCENIC BYWA</b><br><b>SB VT06(004)</b><br><br>Route:<br>VARIOUS LOCATIONS<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691 | PE                | 100,562   | 0                            | 10,000                         | 15,000                        | 25,000            | 25,000            | 25,562            | 0                          |  |
|   | ROW               | 5,000   | 0                            | 0                              | 5,000                         | 0                 | 0                 | 0                 | 0                          |  |
|   | CONST             | 55,000  | 0                            | 0                              | 0                             | 15,000            | 20,000            | 20,000            | 0                          |  |
|   | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | TOTAL             | 160,562   | 0                            | 10,000                         | 20,000                        | 40,000            | 45,000            | 45,562            | 0                          |  |
|   | Description:      | IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.  |                              |                                |                               |                   |                   |                   |                            |  |
|   | Comments:         |   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>LAKE CHAMPLAIN SCENIC BYWA</b><br><b>SB VT06(006)</b><br><br>Route:<br>VARIOUS LOCATIONS<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691 | PE                | 106,000   | 0                            | 10,000                         | 15,000                        | 20,000            | 40,000            | 21,000            | 0                          |  |
|   | ROW               | 1,000   | 0                            | 0                              | 0                             | 1,000             | 0                 | 0                 | 0                          |  |
|   | CONST             | 33,000  | 0                            | 0                              | 0                             | 10,000            | 20,000            | 3,000             | 0                          |  |
|   | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|   | TOTAL             | 140,000   | 0                            | 10,000                         | 15,000                        | 31,000            | 60,000            | 24,000            | 0                          |  |
|   | Description:      | CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.                           |                              |                                |                               |                   |                   |                   |                            |  |
|   | Comments:         |   |                              |                                |                               |                   |                   |                   |                            |  |

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| PROJECT INFORMATION                                | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                            | PE                  | 58,800   | 0                            | 10,000                         | 40,000                        | 8,800             | 0                 | 0                 | 0                          |
| <b>MIDDLEBURY</b>                                  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT04(006)</b>                                | CONST               | 38,000   | 0                            | 0                              | 20,000                        | 18,000            | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VARIOUS ROUTES                           | TOTAL               | 96,800   | 0                            | 10,000                         | 60,000                        | 26,800            | 0                 | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691      | <b>Description:</b> | FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.           |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 2,481,895  | 2,169,735                    | 50,000                         | 50,000                        | 104,000           | 108,160           | 0                 | 0                          |
| <b>MORRISTOWN</b>                                  | ROW                 | 2,936,531  | 1,225,731                    | 550,000                        | 100,000                       | 520,000           | 540,800           | 0                 | 0                          |
| <b>STP F 029-1(2)</b>                              | CONST               | 24,293,408   | 1,982                        | 0                              | 0                             | 0                 | 0                 | 4,499,456         | 19,791,970                 |
|  | OTHER               | 250,000  | 0                            | 0                              | 250,000                       | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 100                                   | TOTAL               | 29,961,834   | 3,397,448                    | 600,000                        | 400,000                       | 624,000           | 648,960           | 4,499,456         | 19,791,970                 |
| Project Manager:<br>ROGER THOMPSON<br>802-828-1329 | <b>Description:</b> | RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 60,765   | 60,765                       | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>NORTH BENNINGTON</b>                            | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 9646(1)S</b>                                | CONST               | 2,390,494  | 2,315,494                    | 75,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 67A                                   | TOTAL               | 2,451,259  | 2,376,259                    | 75,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TED DOMEY<br>802-828-3578      | <b>Description:</b> | RESURFACE VT67A IN NORTH BENNINGTON, BEGINNING 3.479 KM NORTH OF THE VT7A INTERSECTION AND EXTENDING NORTHERLY 1.921 KM TO THE VT67 INTERSECTION.        |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |

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| PROJECT INFORMATION                                | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                            | PE                  | 90,000  | 3,484                        | 86,516                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PITTSFORD</b>                                   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP SKID(1)</b>                                 | CONST               | 330,000   | 0                            | 330,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>DRIVER TRAINING PAD                      | TOTAL               | 420,000   | 3,484                        | 416,516                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161    | <b>Description:</b> | PROVIDE DRIVER TRAINING PAD AT THE POLICE ACADEMY IN PITTSFORD, TO CONDUCT EMERGENCY VEHICLE OPERATIONS, STOPPING-VEHICLE TRAINING, MOTORCYCLE TRAINING, ETC., UNDER A VARIETY OF CONDITIONS. PAD WILL BE 350 BY 125 FEET, WITH APPROACH ROAD 800 BY 20 FEET.   |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 376,458   | 143,556                      | 95,000                         | 100,000                       | 37,902            | 0                 | 0                 | 0                          |
| <b>RUTLAND CITY</b>                                | ROW                 | 51,000  | 0                            | 0                              | 25,000                        | 26,000            | 0                 | 0                 | 0                          |
| <b>STP 019-3(57)</b>                               | CONST               | 3,357,070   | 0                            | 0                              | 0                             | 1,560,000         | 1,622,400         | 174,670           | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>US 7/US 4/BRUS 4                         | TOTAL               | 3,784,528   | 143,556                      | 95,000                         | 125,000                       | 1,623,902         | 1,622,400         | 174,670           | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161    | <b>Description:</b> | IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                            | PE                  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>RYEGATE-ST. JOHNSBURY</b>                       | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 091-2(73)</b>                                | CONST               | 919,135   | 370,796                      | 478,339                        | 70,000                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>I 91                                     | TOTAL               | 919,135   | 370,796                      | 478,339                        | 70,000                        | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>ROGER THOMPSON<br>802-828-1329 | <b>Description:</b> | INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING APPROX. 0.8 KM NORTH OF EXIT #17 AND EXTENDING NORTHERLY 28.952 KILOMETERS TO EXIT#20.   |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | CONSTRUCTION ONLY - PE WAS DONE UNDER IM-IR 091-2(8).   |                              |                                |                               |                   |                   |                   |                            |

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| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |  |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>SHARON-STRAFFORD</b><br><b>STP 0177(6)</b><br><br>Route:<br>TH 2(VT 132)<br><br>Project Manager:<br>SUE SCRIBNER<br>802-828-3615 | PE                  | 505,000   | 502,624                      | 2,376                          | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 500   | 417                          | 83                             | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 3,803,651   | 3,753,651                    | 50,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>TOTAL</b>        | <b>4,309,151</b>  | <b>4,256,692</b>             | <b>52,459</b>                  | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|  | <b>Description:</b> | PROJECT IS FOR IMPROVEMENTS TO TH2 ("VT132") IN SHARON AND STRAFFORD, BEGINNING AT MM 3.30 (END OF STATE HIGHWAY VT132) AND EXTENDING EASTERLY 4.42 MILES TO MM 0.04 IN STAFFORD. WORK INCLUDES PAVEMENT RECLAIMING AND OVERLAY, CROSS PIPE REPLACEMENT, GUARDRAIL, DITCHING, SHOULDER WORK, ETC. |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>SHELBURNE</b><br><b>STP WALK(24)</b><br><br>Route:<br>US 7<br><br>Project Manager:<br>SUE SCRIBNER<br>802-828-3615               | PE                  | 7,000   | 201                          | 6,799                          | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 156,021   | 0                            | 156,021                        | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>TOTAL</b>        | <b>163,021</b>  | <b>201</b>                   | <b>162,820</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|  | <b>Description:</b> | CONSTRUCTION OF A SIDEWALK ALONG THE EAST SIDE OF US7 IN SHELBURNE, BEGINNING AT THE SHELBURNE INN AND EXTENDING NORTHERLY 0.37 MILE TO THE LAPLATTE RIVER BRIDGE.  |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>SOUTH BURLINGTON</b><br><b>IM 089-3(37)</b><br><br>Route:<br>I 89 RAMP "C"<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594  | PE                  | 475,673   | 475,673                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 2,904,784   | 2,455,204                    | 449,580                        | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>TOTAL</b>        | <b>3,380,457</b>  | <b>2,930,877</b>             | <b>449,580</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |  |
|  | <b>Description:</b> | SCOPING FOR CONSTRUCTION OF IMPROVEMENTS TO RAMP "C" OF EXIT #14 ON I-89 IN SOUTH BURLINGTON, TO ALLEVIATE QUEING OF TRAFFIC ON THE I-89 SOUTHBOUND MAINLINE.   |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    | CONSTRUCTION SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |  |

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| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>SOUTH BURLINGTON</b><br><b>NH 121-1(1)</b><br><br>Route:<br>KENNEDY DRIVE<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691 | PE                  | 885,000   | 794,257                      | 90,743                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 654,055   | 654,055                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 12,831,612  | 10,721,414                   | 1,650,000                      | 460,198                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 14,370,667  | 12,169,726                   | 1,740,743                      | 460,198                       | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.). |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>SOUTH BURLINGTON</b><br><b>STP 5200(17)</b><br><br>Route:<br>MARKET ST.<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691   | PE                  | 1,886,697   | 385,239                      | 800,000                        | 701,458                       | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 1,400,000   | 0                            | 1,400,000                      | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 3,286,697   | 385,239                      | 2,200,000                      | 701,458                       | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>SPRINGFIELD</b><br><b>STP 0136(1)</b><br><br>Route:<br>TH 3 ("VT143")<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594     | PE                  | 300,000   | 233,716                      | 66,284                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST               | 3,213,191   | 0                            | 0                              | 2,000,000                     | 1,213,191         | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL               | 3,513,191   | 233,716                      | 66,284                         | 2,000,000                     | 1,213,191         | 0                 | 0                 | 0                          |
|  | <b>Description:</b> | PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                     |   |                              |                                |                               |                   |                   |                   |                            |



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| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>SPRINGFIELD</b><br><b>TCSE(006)</b><br><br>Route:<br>VT 11<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161                   | PE  | 170,000   | 84,768                       | 85,232                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 50,805  | 7,805                        | 43,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 742,790   | 0                            | 150,000                        | 592,790                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL   | 963,595   | 92,573                       | 278,232                        | 592,790                       | 0                 | 0                 | 0                 | 0                          |
|   | <b>Description:</b>   | TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |   |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>ST. ALBANS-SWANTON</b><br><b>IM 089-3( )</b><br><br>Route:<br>I 89<br><br>Project Manager:<br>ROGER THOMPSON<br>802-828-1329        | PE  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 27,398,784  | 0                            | 0                              | 700,000                       | 6,240,000         | 6,489,600         | 6,749,184         | 7,220,000                  |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL   | 27,398,784  | 0                            | 0                              | 700,000                       | 6,240,000         | 6,489,600         | 6,749,184         | 7,220,000                  |
|   | <b>Description:</b>   | RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15). |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>ST. JOHNSBURY</b><br><b>SB VT03(002)</b><br><br>Route:<br>WAYPOINT INTERP. CTR<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691 | PE  | 60,000  | 32,466                       | 20,000                         | 7,534                         | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 252,500   | 8,430                        | 230,000                        | 14,070                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL   | 312,500   | 40,896                       | 250,000                        | 21,604                        | 0                 | 0                 | 0                 | 0                          |
|   | <b>Description:</b>   | ST. JOHNSBURY WAYPOINT INTERPRETIVE CENTER.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | SCENIC BYWAY PROJECT.   |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                               | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS STATEWIDE</b>                 | PE                  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 18,657,930  | 0                            | 4,080,000                      | 2,860,000                     | 3,302,000         | 3,325,920         | 5,090,010         | 0                          |
|   | <b>TOTAL</b>        | <b>18,657,930</b>   | <b>0</b>                     | <b>4,080,000</b>               | <b>2,860,000</b>              | <b>3,302,000</b>  | <b>3,325,920</b>  | <b>5,090,010</b>  | <b>0</b>                   |
| Route:<br>ROADWAY PROJECTS                        | <b>Description:</b> | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEVIN MARSHIA<br>802-828-2664 | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS STATEWIDE</b>                 | PE                  | 1,056,668   | 0                            | 207,375                        | 200,000                       | 208,000           | 216,320           | 224,973           | 0                          |
|   | ROW                 | 207,375   | 0                            | 207,375                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 8,887,885   | 0                            | 1,244,250                      | 1,800,000                     | 1,872,000         | 1,946,880         | 2,024,755         | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>10,151,928</b>   | <b>0</b>                     | <b>1,659,000</b>               | <b>2,000,000</b>              | <b>2,080,000</b>  | <b>2,163,200</b>  | <b>2,249,728</b>  | <b>0</b>                   |
| Route:<br>VARIOUS ROUTES                          | <b>Description:</b> | LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.   |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEVIN MARSHIA<br>802-828-2664 | <b>Comments:</b>    | INCLUDES WORK ON ESSEX STP 030-1(20), WOLCOTT STP 030-2(22), AND OTHERS TO BE IDENTIFIED.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS STATEWIDE</b>                 | PE                  | 1,211,616   | 0                            | 150,000                        | 250,000                       | 260,000           | 270,400           | 281,216           | 0                          |
|   | ROW                 | 150,000   | 0                            | 150,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 14,377,776  | 0                            | 2,700,000                      | 2,750,000                     | 2,860,000         | 2,974,400         | 3,093,376         | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>15,739,392</b>   | <b>0</b>                     | <b>3,000,000</b>               | <b>3,000,000</b>              | <b>3,120,000</b>  | <b>3,244,800</b>  | <b>3,374,592</b>  | <b>0</b>                   |
| Route:<br>VARIOUS ROUTES                          | <b>Description:</b> | SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.   |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEVIN MARSHIA<br>802-828-2664 | <b>Comments:</b>    | INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.                                    |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING                               | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>STOWE-CAMBRIDGE</b><br><b>SB VT05(001)</b><br><br>Route:<br>VT 108<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691                   | PE  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 1,040,625  | 0                            | 600,000                        | 100,000                       | 340,625           | 0                 | 0                 | 0                          |
|   | OTHER   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>1,040,625</b>   | <b>0</b>                     | <b>600,000</b>                 | <b>100,000</b>                | <b>340,625</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |   |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>STOWE-CAMBRIDGE</b><br><b>SB VT96(2)</b><br><br>Route:<br>SMUGGLERS NOTCH<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691            | PE  | 541,842  | 333,092                      | 30,000                         | 150,000                       | 28,750            | 0                 | 0                 | 0                          |
|   | ROW   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 1,303,612  | 468,612                      | 0                              | 400,000                       | 435,000           | 0                 | 0                 | 0                          |
|   | OTHER   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>1,845,454</b>   | <b>801,704</b>               | <b>30,000</b>                  | <b>550,000</b>                | <b>463,750</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.                              |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | SCENIC BYWAY DISCRETIONARY FUNDS.               |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>TOWNSHEND-JAMAICA-LONDON</b><br><b>PLH TRAL(2)</b><br><br>Route:<br>WEST RIVER TRAIL<br><br>Project Manager:<br>DON ALLEN<br>802-828-4691 | PE  | 144,964  | 81,826                       | 20,000                         | 20,000                        | 23,138            | 0                 | 0                 | 0                          |
|   | ROW   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 296,146  | 255,917                      | 20,000                         | 20,000                        | 229               | 0                 | 0                 | 0                          |
|   | OTHER   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>441,110</b>   | <b>337,743</b>               | <b>40,000</b>                  | <b>40,000</b>                 | <b>23,367</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED. |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                              | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                          | PE                  | 71,571   | 52,809                       | 18,762                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>VERGENNES</b>                                 | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT02(001)</b>                              | CONST               | 350,000  | 77,401                       | 272,599                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>MAIN ST.                               | TOTAL               | 421,571  | 130,210                      | 291,361                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691    | <b>Description:</b> | IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.  |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | SCENIC BYWAYS GRANT.<br>PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 108,072  | 108,072                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WATERBURY-BOLTON</b>                          | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 089-2(37)</b>                              | CONST               | 4,405,949  | 3,922,816                    | 483,133                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>I 89                                   | TOTAL               | 4,514,021  | 4,030,888                    | 483,133                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>JOSH SCHULTZ<br>802-828-6980 | <b>Description:</b> | REPLACEMENT OF A GLARE BARRIER BETWEEN I-89 NORTH AND US2, AND OF THE MEDIAN BARRIER BETWEEN I-89 NORTH AND SOUTH, IN WATERBURY AND BOLTON.                                    |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WEATHERSFIELD</b>                             | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PLH TSDP(1)</b>                               | CONST               | 100,000  | 22,688                       | 20,000                         | 57,312                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>TH 6                                   | TOTAL               | 100,000  | 22,688                       | 20,000                         | 57,312                        | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691    | <b>Description:</b> | ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | PUBLIC LANDS HIGHWAY PROJECT.  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                           | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2007 | ESTIMATED CURRENT YEAR FY 2008 | ESTIMATED BUDGET YEAR FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                       | PE                  | 180,597  | 180,597                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WINDSOR</b>                                | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT01(001)</b>                           | CONST               | 487,440  | 82,932                       | 404,508                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>WAYPOINT INTERP. CTR                | TOTAL               | 668,037  | 263,529                      | 404,508                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691 | <b>Description:</b> | PROJECT IS FOR DESIGN/CONSTRUCTION OF A WAYPOINT INTERPRETIVE CENTER IN ONE OF THE WAGG COMPLEX BUILDINGS IN WINDSOR; AND IMPROVEMENTS TO SIDEWALKS, INCL. LIGHTING, BICYCLE AND PEDESTRIAN AMENITIES, AND LANDSCAPING ALONG RAILROAD AVE., DEPOT ST., AND RIVER ST. |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | SCENIC BYWAYS PROGRAM.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                       | PE                  | 202,000  | 0                            | 0                              | 150,000                       | 52,000            | 0                 | 0                 | 0                          |
| <b>WINOOSKI</b>                               | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>NH 089-3(65)</b>                           | CONST               | 3,120,000  | 0                            | 0                              | 0                             | 3,120,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>I 89                                | TOTAL               | 3,322,000  | 0                            | 0                              | 150,000                       | 3,172,000         | 0                 | 0                 | 0                          |
| Project Manager:<br>KEN UPMAL<br>802-828-3594 | <b>Description:</b> | PROJECT IS FOR RECONSTRUCTION/UPGRADE OF I 89 INTERCHANGE # 15, AT VT 15 IN THE CITY OF WINOOSKI.  |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                       | PE                  | 173,407  | 173,407                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WOODSTOCK</b>                              | ROW                 | 15,000   | 12,075                       | 2,925                          | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PLH MBHP(1)</b>                            | CONST               | 424,530  | 181,386                      | 153,608                        | 89,536                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>MARSH-BILLINGS PATH                 | TOTAL               | 612,937  | 366,868                      | 156,533                        | 89,536                        | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>DON ALLEN<br>802-828-4691 | <b>Description:</b> | PROJECT IS FOR DESIGN AND CONSTRUCTION OF A 2800-FOOT RECREATIONAL WALKWAY PARALLEL TO VT12 IN WOODSTOCK, FOR THE MARSH-BILLINGS NATIONAL HISTORIC PARK.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | PUBLIC LANDS HIGHWAYS PROGRAM.   |                              |                                |                               |                   |                   |                   |                            |

**ROADWAY PROJECTS - CAPITAL PROGRAM  
SFY 2009 D&E**

| <b>Project Name</b>       | <b>Manager</b> | <b>Project Number</b> | <b>Route</b>        | <b>PE</b> | <b>ROW</b> | <b>Const</b> | <b>Total</b> | <b>Federal</b> | <b>State</b> | <b>Local</b> |
|---------------------------|----------------|-----------------------|---------------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|
| Barre City-Barre Town     | Bruce Nyquist  | MEGC 6000(11)         | Quarry St.          | 0         | 0          | 0            | 0            | 0              | 0            | 0            |
| Bennington Bypass South * | James Harris   | NH-F 019-1(4)         | US 7                | 0         | 400,000    | 0            | 400,000      | 324,320        | 75,680       | 0            |
| Brandon                   | Dan Peterson   | NH 019-3(496)         | US 7 Segment 6      | 200,000   | 0          | 0            | 200,000      | 162,160        | 27,840       | 10,000       |
| Brattleboro               | Ken Upmal      | STP 2000( )           | US 5                | 150,000   | 0          | 0            | 150,000      | 121,620        | 28,380       | 0            |
| Brattleboro               | Ken Upmal      | STP 2000(23)          | US 5 Putney Rd.     | 100,000   | 0          | 0            | 100,000      | 80,000         | 20,000       | 0            |
| Cabot-Danville            | Ken Robie      | FEGC-F 028-3(26)C/2   | US 2                | 50,000    | 0          | 0            | 50,000       | 47,500         | 2,500        | 0            |
| Cabot-Danville            | Ken Robie      | FEGC-F 028-3(26)C/3   | US 2                | 0         | 0          | 0            | 0            | 0              | 0            | 0            |
| Cavendish-Ludlow          | Ken Upmal      | NH-F 025-1(30)        | VT 103              | 50,000    | 0          | 0            | 50,000       | 38,015         | 11,985       | 0            |
| Chittenden County         | Al Neveau      | STP WALK( )           | ZZ                  | 100,000   | 0          | 0            | 100,000      | 80,000         | 0            | 20,000       |
| Essex-Williston           | Ken Robie      | NH 033-1(24)          | VT 289              | 850,000   | 0          | 0            | 850,000      | 689,180        | 160,820      | 0            |
| Georgia-St. Albans        | Roger Thompson | IM IR 089-3(15)       | I 89                | 75,000    | 0          | 0            | 75,000       | 67,500         | 7,500        | 0            |
| Hartford                  | Todd Sumner    | STP VINS(1)           | US 4                | 0         | 0          | 0            | 0            | 0              | 0            | 0            |
| Hartford (WRJ)            | Sue Scribner   | STP HTFD(1)           | TH 2 Bridge St.     | 50,000    | 50,000     | 0            | 100,000      | 90,000         | 10,000       | 0            |
| Lyndon                    | Ken Robie      | STP 0113( )           | US 5                | 100,000   | 0          | 0            | 100,000      | 81,080         | 18,920       | 0            |
| Lyndon-Derby              | Roger Thompson | IMIR 091-3(6)         | I 91                | 50,000    | 0          | 0            | 50,000       | 45,000         | 5,000        | 0            |
| Pittsford                 | Ken Upmal      | NH 019-3(492)         | US 7                | 30,000    | 0          | 0            | 30,000       | 24,000         | 6,000        | 0            |
| Pittsford                 | Ken Upmal      | NH 019-3(493)         | US 7                | 100,000   | 0          | 0            | 100,000      | 81,080         | 18,920       | 0            |
| Pittsford-Brandon         | Ken Upmal      | NH 019-3(494)         | US 7                | 100,000   | 0          | 0            | 100,000      | 81,080         | 18,920       | 0            |
| South Burlington          | Sue Scribner   | STP 5200(18)          | US 2/Exit #14/Sta   | 250,000   | 0          | 0            | 250,000      | 200,000        | 25,000       | 25,000       |
| St. Albans                | Sue Scribner   | HPP 8000(17)          | Federal Street      | 150,000   | 0          | 0            | 150,000      | 120,000        | 0            | 30,000       |
| Sudbury-Brandon           | Ken Upmal      | STP 0158(2)SC         | VT 73               | 25,000    | 0          | 0            | 25,000       | 20,270         | 4,730        | 0            |
| Swanton                   | Roger Thompson | NH 036-1(9)           | VT 78               | 50,000    | 0          | 0            | 50,000       | 40,540         | 9,460        | 0            |
| Waterbury                 | Roger Thompson | FEGC F 013-4(13)      | US 2                | 100,000   | 0          | 150,000      | 250,000      | 237,500        | 7,500        | 5,000        |
| Williston                 | Roger Thompson | STP M 5500(7)         | US 2                | 0         | 0          | 0            | 0            | 0              | 0            | 0            |
| Windsor                   | Don Allen      | TCSP TCSE(8)          | Rails-to-Riverfront | 60,000    | 20,000     | 0            | 80,000       | 64,864         | 0            | 15,136       |
| <b>Totals:*</b>           |                |                       |                     | 2,640,000 | 70,000     | 150,000      | 2,860,000    | 2,371,389      | 383,475      | 105,136      |

## ROADWAY PROJECTS CANDIDATES

| Project Name          | Route           | Project Number    | Project Manager | Phone No. | Project Description            |
|-----------------------|-----------------|-------------------|-----------------|-----------|--------------------------------|
| BENNINGTON            | VT 67A          | M 1000(10)        | TINA BOHL       | 828-0177  | REALIGN INTERSEC. VT67A & TH26 |
| BENNINGTON COUNTY     | ZZ              | PLH TRVL(1)       |                 |           | TRAVEL INFORMATION SYSTEM      |
| BRANDON-LEICESTER     | US 7            | NHEGC F 019-3(29) | TINA BOHL       | 828-0177  | RECONSTRUCTION OF US 7         |
| BRIDGEWATER-WOODSTOCK | US 4            | NH 020-2(33)S     | TINA BOHL       | 828-0177  | RECONSTRUCTION OF US4          |
| BRISTOL               |                 | STP 021-1( )      |                 |           | STREETSCAPE & SIDEWALK         |
| BURLINGTON            | SO. CONNECTOR   | MEGC M 5000(1)    | DON ALLEN       | 828-4691  | CHAMPLAIN PARKWAY              |
| CAVENDISH             | VT 131          | STP 0146(9)SC     | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| COLCHESTER            | VT 2A           | STP 0207( )       | KEN ROBIE       | 651-1746  | RECONSTRUCTION                 |
| CONCORD-LUNENBURG     | TH 4 (FAS 0218) | STP 0218( )SC     | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| DERBY                 | I 91            | IM 091-3(45)      | TRINI BRASSARD  | 828-2828  | GSA BORDER CROSSING            |
| DORSET-WALLINGFORD    | US 7            | NH 019-2(20)SC    | TINA BOHL       | 828-0177  | CORRIDOR ACCESS PRESERVATIO    |
| DOVER                 | VT 100          | STP 013-1(12)SC   | KEN UPMAL       | 828-3594  | PROJECT SCOPING                |
| DUXBURY               | VT 100          | STP F 013-4(11)S  | KEN UPMAL       | 828-3594  | WIDEN & RESURFACE VT 100       |
| ESSEX JCT.            |                 | STP 5300( )       |                 |           | STREETSCAPE                    |
| GUILFORD              | I 91            | IR 091-1(25)      | TINA BOHL       | 828-0177  | RECONSTRUCT REST AREA          |
| HARTFORD-NEWBURY      | I 91            | IM 091-2(70)      | ROGER THOMPSON  | 828-1329  | ROW FENCE, DRAINAGE            |
| HARTFORD-NEWBURY      | I 91            | IM 091-2(72)      | ROGER THOMPSON  | 828-1329  | LEDGE REMOVAL/TREATMENT        |
| HINESBURG             | TH 4 (FAS 0199) | STP 0199( )SC     | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| KILLINGTON            | VT 100          | STP 022-1(19)SC   | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| LAKE CHAMPLAIN BYWAYS | ZZ              | SB VT-99(003)     |                 |           | REG. INTERPRETIVE PUBLICATION  |
| MARLBORO              | VT 9            | NH F 010-1(25)    | KEN UPMAL       | 828-3594  | RECONSTRUCT VT 9               |
| MIDDLEBURY            | CROSS STREET    | STP 5900( )       | TINA BOHL       | 828-0177  | CROSS STREET BRIDGE            |

## ROADWAY PROJECTS CANDIDATES

| Project Name              | Route               | Project Number  | Project Manager | Phone No. | Project Description            |
|---------------------------|---------------------|-----------------|-----------------|-----------|--------------------------------|
| NEW HAVEN                 | US 7                | NH F 019-3(38)  | TINA BOHL       | 828-0177  | RECONSTRUCT US 7.              |
| NEWBURY                   | US 302              | STP 026-2( )    | TINA BOHL       | 828-0177  | ALIGNMENT IMPROVEMENT          |
| NORWICH                   | SILVIO CONTI REFUGE |                 | KEVIN MARSHIA   | 828-2664  | S. CONTI WILDLIFE REFUGE       |
| PITTSFORD                 | US 7 SEGMENT 1      | NH 019-3(491)   | KEN ROBIE       | 651-1746  | RECONSTRUCT US7 - SEGMENT 1    |
| PLAINFIELD-CABOT          | US 2                | NH 028-3(37)SC  | KEN ROBIE       | 651-1746  | SCOPING FOR 3-R PROJECT        |
| POWNALE-BENNINGTON        | US 7                | F 019-1(16)C/1  | TINA BOHL       | 828-0177  | RECONSTRUCT US 7               |
| POWNALE-BENNINGTON        | US 7                | F 019-1(16)C/2  | TINA BOHL       | 828-0177  | RECONSTRUCT US 7               |
| READSBORO-WHITINGHAM      | VT 100              | STP RS 0102(13) | KEN UPMAL       | 828-3594  | RELOCATION                     |
| RUTLAND TOWN-RUTLAND CITY | US 4/US 7           | NH 020-2( )     | KEVIN MARSHIA   | 828-2664  | IMPROVE INTERSECTIONS          |
| RYEGATE-ST. JOHNSBURY     | I 91                | IM 091-2(74)    | ROGER THOMPSON  | 828-1329  | IMPROVE DRAINAGE AND FENCE     |
| RYEGATE-ST. JOHNSBURY     | I 91                | IM 091-2(75)    | ROGER THOMPSON  | 828-1329  | IMPROVE GUARDRAIL & LEDGE      |
| SOUTH BURLINGTON          | I 89                | IM 089-3( )     | TINA BOHL       | 828-0177  | EIS FOR NEW I-89/VT116 INTERCH |
| SOUTH BURLINGTON          | AIRPORT DRIVE       | NH 5200( )      | KEVIN MARSHIA   | 828-2664  | RECONSTRUCT AIRPORT DRIVE      |
| ST. JOHNSBURY-LYNDON      | I 91                | IM 091-3(43)    | ROGER THOMPSON  | 828-1329  | IMPROVE DRAINAGE AND FENCING   |
| ST. JOHNSBURY-LYNDON      | I 91                | IM 091-3(44)    | ROGER THOMPSON  | 828-1329  | IMPROVE GUARDRAIL AND LEDGE    |
| STOWE-CAMBRIDGE           | VT 108              |                 | DON ALLEN       | 828-4691  | IMPROVE SMUGGLERS NOTCH GT     |
| SWANTON                   | MISSISQUOI REFUGE   |                 | KEVIN MARSHIA   | 828-2664  | MISSISQUOI WILDLIFE REFUGE     |
| SWANTON                   | I 89                | IM 089-3( )     | ROGER THOMPSON  | 828-1329  | INTERSTATE REHAB. PROJECT      |
| SWANTON-HIGHGATE          | I 89                | IM 089-3( )     | TINA BOHL       | 828-0177  | INTERSTATE SAFETY PROJECT      |
| TOWNSHEND                 | VT 30               | STP 015-1(19)S  | TINA BOHL       | 828-0177  | GLARE BARRIER, LANDSCAPING     |
| UNDERHILL                 | TH 1 (FAS 0233)     | STP 0233( )SC   | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| VERGENNES                 | VT 22A              | ST 017-1( )S    | KEVIN MARSHIA   | 828-2664  | REHABILITATE VT22A             |



## ROADWAY PROJECTS CANDIDATES

| Project Name                | Route  | Project Number   | Project Manager | Phone No. | Project Description          |
|-----------------------------|--------|------------------|-----------------|-----------|------------------------------|
| WAITSFIELD-MORETOWN-DUXBURY | VT 100 | STP F 013-4(12)S | KEN UPMAL       | 828-3594  | RESURFACING                  |
| WALLINGFORD                 | VT 103 | F 025-1(31)      | TINA BOHL       | 828-0177  | IMPROVE ALIGNMENT            |
| WATERFORD                   | I 93   | IM 093-1(11)     | ROGER THOMPSON  | 828-1329  | IMPROVE DRAINAGE AND FENCE   |
| WATERFORD                   | I 93   | IM 093-1(12)     | ROGER THOMPSON  | 828-1329  | IMPROVE GUARDRAIL AND LEDGE  |
| WILLIAMSTOWN                | VT 64  | STP RS 0204(3)   | TINA BOHL       | 828-0177  | REHABILITATION OF VT 64      |
| WILLISTON-ESSEX-COLCHESTER  | VT 289 | NH 033-1( )      | KEN ROBIE       | 651-1746  | ADDITIONAL PE & ROW FOR CCCH |
| WILLISTON-SOUTH BURLINGTON  | I 89   | IM 089-3(35)     | TINA BOHL       | 828-0177  | EXPANSION OF INTERCHANGE 13  |