	PROGRAM DEVELOPMI	ENI-SAFEII	& IKALI	TIC OPE	KATIOI	VO				COLC	OR KEY	
	FY 2009 AS PA	SSED - TRANSPORT	ATION PROG	RAM						Earmark		
6/18/2008 8:30				-		1			I			
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORIT
SAFETY PROJECTS												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)				400,000	400,000		400,000		400,000	
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)		20,000		750,000	770,000		770,000		770,000	
BRIDPORT		HES 017-1(13)				60,000	60,000		60,000		60,000	
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				181,250	181,250		181,250		181,250	
NEW HAVEN	VT 17/TH	HES 032-1(8)				250,000	250,000		250,000		250,000	
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	STP RORC()	150,000				150,000	15,000	135,000		150,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	350,000				350,000		350,000		350,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()	200,000				200,000		200,000		200,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR()		400,000			400,000		360,000	40,000	400,000	
STATEWIDE		STP SIGN ()		10,000		190000	200,000		200,000		200,000	
STATEWIDE	HSIP PROJECTS	HES HSIP()	1,000,000				1,000,000		1,000,000		1,000,000	
STATEWIDE	OBDS		175,000				175,000	175,000			175,000	
STATEWIDE	PLAZA		25,000				25,000	25,000			25,000	
STATEWIDE	DEVELOPMENT & EVALUATION			235,000			235,000	6,622	178,378	50,000	235,000	
ST. JOHNSBURY-LYNDON	I-91	HES IM 091-3(42)				50,000	50,000	-,-	50,000		50,000	
WILMINGTON		HES 010-1(38)			*****	650,000	650,000		650,000		650,000	
	SUB-TOTAL SAFETY PROJECTS		1,900,000	665,000	0	2,531,250	5,096,250	221,622	4,784,628	90,000	5,096,250	
	000 10 M2 0 M 217 7 N 0020 10		1,000,000	000,000		2,001,200	0,000,200	LL 1,OLL	1,701,020	00,000	0,000,200	
TRAFFIC PROJECTS												
BARRE TOWN		STP 6100(6)		15,000	20,000	796,000	831,000		831,000		831,000	1
CHITTENDEN COUNTY		STPG TMNG (4)		10,000			10,000		10,000		10,000	
COLCHESTER		TCSP TCSE (9)		25,000			25,000		20,000	5,000	25,000	
DERBY	US5/TH41	STP 0113(60)		25,000		150,000	150,000		150,000	3,000	150,000	3
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)			200,000	1,210,000	1,410,000		1,410,000		1,410,000	5
ESSEX TOWN	VT 117/TH 4	STP 5400(5)			200,000	200,000	200,000		200,000		200,000	2
		1		04.000		200,000		0.470				
HARTFORD	US 5/SYKES AVE	STP 0113(59)G		34,229	50.000	450.000	34,229	6,476	27,753		34,229	13
HINESBURG	VITAAITAAITO	STPG 021-1(19)		28,528	50,000	150,000	228,528		228,528		228,528	
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)		40.000		1,811,186	1,811,186		1,811,186		1,811,186	46
MILTON	US 7/TH 3	STP 5800(2)		10,000		0	10,000	1,892	8,108		10,000	10
MONTPELIER	US2	NHEGC FEGC 028-3(34)				900,000	900,000		900,000		900,000	7
RICHMOND		STP 0284(17)		25,000	250,000		275,000	4,730	270,270		275,000	8
RUTLAND		HES INTS ()				750,000	750,000		750,000		750,000	
STATEWIDE		STPG SGNL()		10,000		65,000	75,000		75,000		75,000	-
STATEWIDE		STPG TMING ()		50,000			50,000		50,000		50,000	
WATERBURY	VT 100/l89 RAMP G	NHG SGNL (27)				7,500	7,500		7,500		7,500	11
	SUB-TOTAL TRAFFIC PROJECTS	8	0	207,757	520,000	6,039,686	6,767,443	13,098	6,749,345	5,000	6,767,443	
TOTAL SAFETY & TRAFFIC OPERAT	TIONS PROGRAM		1,900,000	872,757	520,000	8,570,936	11,863,693	234,720	11,533,973	95,000	11,863,693	

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	237,757	95,567	75,712	78,740
ROW	720,000	561,600	0	0
CONST	8,570,936	5,701,543	5,565,943	1,636,677
OTHER	2,335,000	2,652,000	2,758,080	6,917,914
TOTAL	11,863,693	9,010,710	8,399,735	8,633,331

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	154,219	79,219	75,000	0	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	856,950	0	0	400,000	456,950	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,011,169	79,219	75,000	400,000	456,950	0	0	0
VT 14/MERCHANT ST.	Description:	IMPROVEMENTS STREET.	TO THE VT14 (MA	PLE ST.)/MERCHA	NT ST. INTERSEC	TION IN BARRE C	ITY, INCLUDING R	EALIGNMENT OF	MERCHANT
Project Manager:	Commenter	050710114045111	100						
MARIO DUPIGNY-GIROUX	Comments:	SECTION 164 FUN	NDS.						
802-828-0169									
SAFETY & TRAFFIC OPERATIONS	Inc	200.467	240.467	20,000	20,000	0	ام		0
	1	289,167 0	249,167	20,000	20,000	0	0	0	0
BARRE TOWN	ROW	•	0	1	750,000	0	0	0	0
HES 026-1(38)	CONST	1,694,813 0	0	944,813	750,000 0	0	0	0	0
Route:	OTHER TOTAL	1,983,980	249,167	964,813	770,000	0	0	0	0
US 302/VT 110/TH 30	Description:			ļ	ECTION IN BARRE		-	Ū	
0000=711 110/111 00	Description.	IIIVIPROVEIVIENTS	10 THE 03302/VT	110/1130 INTERS	ECTION IN BARKE	TOWN, INCLUDIN	NG CONSTRUCTIO	IN OF A ROUNDAE	5001.
Project Manager:									
JOSH SCHULTZ	Comments:	SECTION 164 FUN	NDS.						
802-828-6980									
SAFETY & TRAFFIC OPERATIONS		200,000	135,538	49,462	15,000	0	0	0	0
BARRE TOWN	ROW	100,000	0	80,000	20,000	0	0	0	0
HES STPG 6100(6)	CONST	1,318,401	0	0	796,000	522,401	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
VT 14/TH 7/TH 53	TOTAL	1,618,401	135,538	129,462	831,000	522,401	0	0	0
VI 14/IN 7/IN 53	Description:	PROJECT IS FOR	IMPROVEMENTS	TO THE VT14/BRI	DGE ST./STERLING	G HILL ROAD INTE	ERSECTION IN SO	JTH BARRE.	
Project Manager:									
JOSH SCHULTZ	Comments:								
802-828-6980									
002-020-0300	1								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	25,000	0	25,000	0	0	0	0	0
BRIDPORT	ROW	0	0	0	0	0	0	0	0
HES 017-1(13)	CONST	60,000	0	0	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	85,000	0	25,000	60,000	0	0	0	0
VT 22A/VT 125 WEST	Description:	INSTALLATION OF	BEACONS AT TH	HE VT22A/VT125 V	VEST INTERSECTION	ON IN BRIDPORT.			
Project Manager:	Comments:	SECTION 164 FU	JIDS .						
AMY GAMBLE 802-828-1055	Comments.	SECTION 104 FOI	ND3.						
002 020 1000									
SAFETY & TRAFFIC OPERATIONS	PE	20,058	20,058	0	0	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
HES INTS(2)	CONST	90,000	0	90,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	110,058	20,058	90,000	0	0	0	0	0
VT 30	Description:	SAFETY IMPROVE	MENTS AT THE V	/T30/TH4/TH41 IN	TERSECTION IN CA	ASTLETON.		•	
Project Manager:	Comments:	SECTION 164 FUN PROJECT SUBST		TE.					
SAFETY & TRAFFIC OPERATIONS	PE	50,000	0	40,000	10,000	0	0	اه	0
CHITTENDEN COUNTY	ROW	0	0	0,000	0	0	امّ	ő	0
STPG TMNG(4)	CONST	0	0	٥		0	ا	ام	0
	OTHER	0	0	٥	0	0	0	0	0
Route:	TOTAL	50,000	0	40,000	10,000	0	0	0	0
ZZ	Description:	UPDATE TRAFFIC	SIGNAL TIMINGS LYSES, DEVELOP	IN CHITTENDEN OPTIMIZED TIMIN	COUNTY, INCLUDI	NG PEAK HOUR T ROGRAMMING CO	TURNING MOVEME NTROLLERS WITH	ENTS, PERFORM S I NEW SIGNAL TIM	SIGNAL IINGS.
Project Manager:	Commenter								
AL NEVEAU	Comments:								
802-828-3588									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	75,000	0	50,000	25,000	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
TCSP TCSE(9)	CONST	201,922	0	0	0	201,922	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	276,922	0	50,000	25,000	201,922	0	0	0
VT 15/FANNY ALLEN	Description:	IMPROVEMENTS AND POSSIBLE G			FANNY ALLEN HOS	SPITAL ON VT15 IN	N COLCHESTER, I	NCLUDING PEDES	STRIAN SIGNAL
Project Manager:	0								
ROGER THOMPSON	Comments:								
802-828-1329									
SAFETY & TRAFFIC OPERATIONS	PE	50,000	26,213	23,787	0	0	0	0	0
DERBY	ROW	400,041	41	400,000	o	0	0	0	0
STP ST 0113(60)	CONST	249,633	0	0	150,000	99,633	0	0	0
` '	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	699,674	26,254	423,787	150,000	99,633	0	0	0
US 5/TH 41	Description:	REALIGNMENT O AND EXTENDING	F THE US5/TH41 II NORTHERLY 0.15	NTERSECTION IN MILE. ALSO, REL	DERBY, BEGINNIN OCATION OF APP	IG 0.30 MILE NOR ROX. 800 FEET O	TH OF THE NEWF F TH41.	PORT CITY-DERBY	TOWN LINE
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:	TH RELOCATION	TO MATCH DEVE	LOPER SIGNAL PI	ROJECT REQUIRE	D BY ACT 250.			
	<u>'</u>	•							
SAFETY & TRAFFIC OPERATIONS	PE	35,065	35,065	0	0	0	0	0	0
DOVER	ROW	0	0	0	0	0	0	0 0	0
	ROW CONST	0 293,211	0 1,775	0 291,436	0 0 0	0	0	0 0 0	0 0 0
DOVER HES 0106(5)	ROW CONST OTHER	0 293,211 0	0 1,775 0	0 291,436 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DOVER HES 0106(5) Route:	ROW CONST OTHER TOTAL	0 293,211 0 328,276	0 1,775 0 36,840	0 291,436 0 291,436	0 0 0	0 0 0	0 0 0	0	0 0 0 0
DOVER HES 0106(5)	ROW CONST OTHER	0 293,211 0 328,276	0 1,775 0 36,840	0 291,436 0 291,436	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
DOVER HES 0106(5) Route:	ROW CONST OTHER TOTAL Description:	0 293,211 0 328,276 SAFETY IMPROVI	0 1,775 0 36,840 EMENTS ON TH1 I	0 291,436 0 291,436	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
DOVER HES 0106(5) Route: TH 1	ROW CONST OTHER TOTAL	0 293,211 0 328,276 SAFETY IMPROVI	0 1,775 0 36,840 EMENTS ON TH1 I	291,436 0 291,436 N DOVER, INCLUI	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	336,366	311,366	25,000	0	0	0	0	0
EAST MONTPELIER	ROW	837,375	37,375	600,000	200,000	0	0	0	0
STPG 028-3(35)S	CONST	1,999,060	0	0	1,210,000	759,836	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,172,801	348,741	625,000	1,410,000	759,836	0	0	0
US 2/VT 14 NO.	Description:	PROJECT IS FOR	REALIGNMENT O	F THE US2/VT14/T	H25 INTERSECTION	ON IN EAST MONT	PELIER.		
Project Manager:	0								
JOSH SCHULTZ	Comments:								
802-828-6980									
SAFETY & TRAFFIC OPERATIONS	DE	218,015	218,015	0	l ol	0	ol	٥١	0
ESSEX	ROW	109,883	109,883	0	٥	0	ا	٥	0
STPG SGNL(17)	CONST	625,011	181,486	443,525	٥	0	٥	0	0
STFG SGNL(17)	OTHER	023,011	101,400	145,525	o	0	o	0	0
Route:	TOTAL	952,909	509,384	443,525	0	0	0	0	0
VT 15/VT 128	Description:					_	VT15/VT128/TH71	<u> </u>	•
	Description.	FOR AN EXCLUSI			SIGNAL AT THE IN	TERSECTION OF	V115/V1126/1171	U IIN ESSEX CEINT	ER, TO ALLOW
Project Manager:	Comments								
BRUCE NYQUIST	Comments:	PROJECT SUBST	ANTIALLY COMPL	EIE.					
802-828-2696									
SAFETY & TRAFFIC OPERATIONS	PF	154,086	114,086	40,000	l ol	0	ol	اه	0
ESSEX TOWN	ROW	304,000	0	0	200,000	104,000	0	0	0
STP 5400(5)	CONST	755,872	0	0	0	572,000	183,872	0	0
011 0100(0)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,213,958	114,086	40,000	200,000	676,000	183,872	0	0
VT 117/TH 4	Description:	PROJECT IS FOR	THE NECESSARY	IMPROVEMENTS	TO THE INTERSE	CTION OF VT117	AND TH4 (SAND H	ILL RD.) IN THE TO	OWN OF ESSEX.
							•	•	
Project Manager:									
JOSH SCHULTZ	Comments:								
802-828-6980									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	400,000	315,771	50,000	34,229	0	0	0	0
HARTFORD	ROW	100,000	0	100,000	0	0	0	0	0
STP 0113(59)S	CONST	2,873,347	26,576	0	0	0	1,721,907	1,124,864	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,373,347	342,347	150,000	34,229	0	1,721,907	1,124,864	0
US 5/SYKES AVE.	Description:	PROJECT IS FOR DRIVE.	INSTALLING ROU	NDABOUTS AT TH	IE INTERSECTION	S OF US5 AND SY	KES AVE., AND S	YKES AVE. AND R	ALPH LEHMAN
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
SAFETY & TRAFFIC OPERATIONS	PE	149,502	45,974	75,000	28,528	0	0	0	0
HINESBURG	ROW	50,000	0	0	50,000	0	o	0	0
HES 021-1(19)	CONST	415,200	0	0	150,000	265,200	0	0	0
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	614,702	45,974	75,000	228,528	265,200	0	0	0
VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	Description: Comments:	IMPROVEMENTS	TO THE VT116/TH	1/TH7 INTERSECT	FION IN HINESBUR	RG, INCLUDING LE	FT- TURN LANES	ON VT116.	
SAFETY & TRAFFIC OPERATIONS	DE	95,829	74,700	21,129	l ol	0	ol	0	0
HINESBURG	ROW	95,629	74,700	21,129	ا	0	ا	0	0
HES 021-1(20)	CONST	481,250	0	300,000	181,250	o	ő	0	0
1120 021-1(20)	OTHER	0	0	0	0	0	o	0	0
Route:	TOTAL	577,079	74,700	321,129	181,250	0	0	0	0
VT 116/TH 4		IMPROVEMENTS	· · · · · · · · · · · · · · · · · · ·	· · · · · ·	· ·	· ·	-	Ţ	
Project Manager: KEN ROBIE 802-651-1746	Comments:	SECTION 164 FUN	NDS.						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	103,316	103,316	0	0	0	0	0	0
HINESBURG	ROW	0	0	0	0	0	0	0	0
HES 021-1(21)	CONST	320,000	0	320,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	423,316	103,316	320,000	0	0	0	0	0
VT 116/TH 3	Description:	INSTALLATION OF	TRAFFIC SIGNAL	LS AT THE VT116/	TH3 (CHARLOTTE	RD.) INTERSECTI	ON IN HINESBURG) .	
Project Manager: KEN ROBIE 802-651-1746	Comments:	SECTION 164 FUN PROJECT SUBST		ETE.					
SAFETY & TRAFFIC OPERATIONS	PE	650,000	528,678	121,322	0	0	0	0	0
MANCHESTER	ROW	1,300,000	39,063	1,260,937	0	0	0	0	0
STP 0137(17)	CONST	3,331,186	0	1,000,000	1,811,186	520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,281,186	567,741	2,382,259	1,811,186	520,000	0	0	0
VT 7A/VT 11/VT 30 Project Manager: SUE SCRIBNER 802-828-3615	Description: Comments:	PROJECT IS FOR	IMPROVEMENTS	TO THE GEOMET	RY OF THE VT7A/\	VT11 AND VT7A/V	T30 INTERSECTION	NS IN MANCHEST	ER.
SAFETY & TRAFFIC OPERATIONS	DE	11,044	11,044	0	0	0	ol	ما	0
MANCHESTER-PAWLET	ROW	11,044	11,044	١	0	0	0	0	0
STPG SIGN(14)	CONST	102,651	0	102,651	0	o	٥	0	0
011 0 010H(14)	OTHER	0	0	0	0	0	o	0	0
Route:	TOTAL	113,695	11,044	102,651	0	0	0	0	0
VT 30		REPLACE SIGNS	·		RSET, RUPERT AN	ID PAWLET.			
Project Manager: AMY GAMBLE 802-828-1055	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	219,188	219,188	0	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
NHG 019-3(52)S	CONST	1,970,730	1,213,557	757,173	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,189,918	1,432,745	757,173	0	0	0	0	0
US 7	Description:						NTERSECTIONS A US7/CHARLES AVE		
Project Manager: SUE SCRIBNER 802-828-3615	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
SAFETY & TRAFFIC OPERATIONS	DE	177,076	137,076	30,000	10,000	0	0	0	0
MILTON	ROW	405,600	137,070	30,000	10,000	405,600	ام	0	0
STP 5800(2)	CONST	691,405	0	١	0	322,400	369,005	0	o o
311 3000(2)	OTHER	001,400	0	١	o	022,400	000,000	0	0
Route:	TOTAL	1,274,081	137,076	30,000	10,000	728,000	369,005	0	0
US 7/TH 3 Project Manager:	Description:	PROJECT IS FOR	IMPROVEMENTS	TO THE INTERSE	CTION OF US7 AN	D TH3 (LAKE ROA	D) IN THE TOWN	OF MILTON.	
JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS	PE	300,556	230,556	70,000	0	0	0	0	0
MONTPELIER	ROW	184,000	51,610	132,390	0	0	0	0	0
NHEGC FEGC 028-3(34)	CONST	2,401,773	133	0	900,000	1,040,000	461,640	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,886,329	282,299	202,390	900,000	1,040,000	461,640	0	0
US 2	Description:				NG US2 (RIVER ST AL, LIGHTING, DRA		CTION OF A ROUN	IDABOUT AT THE	US2/US302
Project Manager:	Comments:								
TODD SUMNER 802-828-0161									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	56,441	6,441	50,000	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
HES 032-1(8)	CONST	718,000	0	0	250,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	774,441	6,441	50,000	250,000	468,000	0	0	0
VT 17/EAST ST.	Description:	REALIGNMENT OF INTERSECTION.	F THE VT17/EAST	ST. (TH22 & TH18) INTERSECTION I	N NEW HAVEN, A	ND ELIMINATION (OF THE VT17/TH19	
Project Manager:	Commonto	05051011 101 511	15.0						
AMY GAMBLE	Comments:	SECTION 164 FUN	NDS.						
802-828-1055									
SAFETY & TRAFFIC OPERATIONS	lne.	67.055	C7.055		ol	0	٥	اء	
	ROW	67,055 0	67,055	0	١	0	0	0	0
NORWICH STPG 0170(3)S	CONST	74,942	41,257	33,685	٥	0	0	ا	0
STPG 0170(3)S	OTHER	74,942	41,237	0 33,063	0	0	0	0	0
Route:	TOTAL	141,997	108.312	33,685	0	0	0	0	0
VT 10A/NORWICH S.H.	Description:	REPLACEMENT C	F THE EXISTING	ļ		-	N OF VT10A AND T		
		(RIVER RD.) IN NO	DRWICH.						
Project Manager:	Comments:	DDO IFOT OUDOT	ANITIALLY						
BRUCE NYQUIST	Comments.	PROJECT SUBST	ANTIALLY COMPL	EIE.					
802-828-2696									
SAFETY & TRAFFIC OPERATIONS	IDE	299,211	171,444	80,000	25,000	22,767	0	٥١	
RICHMOND	ROW	312,000	171,444	10,000	250,000 250,000	52,767 52,000	١	<u> </u>	0
STP 0284(17)	CONST	2,337,391	0	10,000	250,000	52,000	2,337,391	, l	0
317 0204(17)	OTHER	2,337,337	0	١	٥	0	2,337,331	0	0
Route:	TOTAL	2,948,601	171,444	90,000	275,000	74,767	2,337,391	0	0
US 2/VT 117/I 89	Description:			ļ	· ·	•	F/ TH10 INTERSEC		
	_ 555p51				22=, 1111, 11, 10	2, 3, 3.			
Project Manager:									
JOSH SCHULTZ	Comments:								
802-828-6980									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	25,000	0	25,000	0	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
HES INTS()	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	775,000	0	25,000	750,000	0	0	0	0
US 7/TH 11	Description:	IMPROVEMENTS	TO THE US7/TH11	(PINNACLE RIDG	E RD.) INTERSEC	TION IN RUTLAND).		
Project Manager:	Comments:	SECTION 164 FU	NDS						
MARIO DUPIGNY-GIROUX 802-828-0169		SECTION 1041 OF	150.						
	l ne			l .	ام			. 1	
SAFETY & TRAFFIC OPERATIONS	l · -	0	0	0	0	0	0	0	0
ST. JOHNSBURY-LYNDON	ROW	1 050 705	0	1 000 000	50,000	0	ا	0	0
HES 091-3(42)	CONST	1,050,705 0	705 0	1,000,000 0	50,000	Ţ.		0	0
Route:	OTHER TOTAL	1,050,705	705	1,000,000	50,000	0	0	0	0
I 91					•	_	ISBURY AND LYND	-	·
	Description:	AND EXTENDING				91 IN 51. JUHN	ISBURT AND LTNL	ON, BEGINNING /	AT EATT #20
Project Manager:	Comments:	OF OTION 404 FUN	100						
ROGER THOMPSON	Comments.	SECTION 164 FUI	NDS.						
802-828-1329									
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
Route:	TOTAL	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
TRAFFIC OPERATIONS	Description:	PROJECT IS FOR CURRENTLY UND				NSPORTATION -	TRAFFIC OPERATI	ONS PROJECTS	THAT ARE
Project Manager:	Comments:								
KEVIN MARSHIA	Comments.								
802-828-2664									
		l							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES HSIP()	CONST	0	0	0	0	0	0	0	0
	OTHER	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
Route:	TOTAL	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
TRAFFIC OPERATIONS	Description:	SAFETY PROJEC	TS TO BE IDENTIF	TIED FROM 2008 H	SIP LIST.				
Project Manager:	Comments:								
	Comments.								
SAFETY & TRAFFIC OPERATIONS	PF	l 0	0	0	l ol	0	ol	٥١	0
STATEWIDE STATEWIDE	ROW	٥	0	٥	ا	0	ő	ام	0
HES RORC()	CONST	0	0	٥	ا	0	o	ő	0
	OTHER	786,970	0	150,000	150,000	156,000	162,240	168,730	0
Route:	TOTAL	786,970	0	150,000	150,000	156,000	162,240	168,730	0
ZZ	Description:	LANE DEPARTUR	E CRASH MITIGAT	ΓΙΟΝ.					
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	l ol	0	ol	٥١	0
STATEWIDE	ROW	o	0	هُ ا	ام	0	٥	ام	0
HES SHSP()	CONST	0	0	ا	ا	0	اه	ام	0
TILE STICK ()	OTHER	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
Route:	TOTAL	1,836,262	0		350,000	364,000	378,560	393,702	0
ZZ	Description:	STRATEGIC HIGH	WAY SAFETY PLA	AN.	<u>'</u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	·	
Project Manager:	Comments:	SECTION 164 FUN	NDS.						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES WKZN()	CONST	0	0	0	0	0	0	0	0
	OTHER	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
Route:	TOTAL	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
ZZ	Description:				ZONE SAFETY BY GN ON WORK ZON		N PACKAGES AND VELING PUBLIC.	TRAINING TO TO	WN CREWS,
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUN	NDS.						
SAFETY & TRAFFIC OPERATIONS		0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
OBDS PLAZA	CONST	106,162	0	0	25,000	26,000	27,040	28,122	0
Route:	OTHER	0	0	0	0	0	0	0	0
SIGNS	TOTAL	106,162	0	0	25,000	26,000	27,040 RMATION PLAZAS	28,122	0
Project Manager:	Description: Comments:						SUSINESSES THAT		
SAFETY & TRAFFIC OPERATIONS		0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
OBDS SIGN	CONST	743,131	0	0	175,000	182,000	189,280	196,851	0
Route:	OTHER TOTAL	743.131	0	0	0	0 182.000	0 189,280	0	0
SIGNS		-, -		·	175,000	- ,	,	196,851	
Project Manager:	Description: Comments:	STATE FUNDS SU					ED BY THE TRAVE BUSINESSES.	LINFORMATION	COUNCIL.

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR()	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
Route:	TOTAL	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
ZZ	Description:	HIGH RISK RURAI	_ ROADS.						
Project Manager:	Comments:								
	ı			1					
SAFETY & TRAFFIC OPERATIONS		52,465	0	10,000	10,000	10,400	10,816	11,249	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SGNS(1)	CONST	996,828	0	190,000	190,000	197,600	205,504	213,724	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,049,293	0	,	200,000	208,000	216,320	224,973	0
ZZ	Description:	DESIGN AND INST	FALLATION OF SIG	GNS.					
Project Manager:	Commonto								
AMY GAMBLE	Comments:								
802-828-1055									
	I			1				,	
SAFETY & TRAFFIC OPERATIONS		42,465	0	0	10,000	10,400	10,816	11,249	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG SGNL()	CONST	276,020	0	0	65,000	67,600	70,304	73,116	0
Route:	OTHER	0	0	0	0	0	0	0	0
ZZ	TOTAL	318,485	0	0	75,000	78,000	81,120	84,365	0
22	Description:	SIGNAL RETIMINO	G/UPGRADE.						
Project Manager:	Comments:								
JOSH SCHULTZ	Comments.								
802-828-6980									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG TMNG(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
ZZ	Description:				RE-TIMING PLAN, I IMPLEMENT UPD				
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS	DE	32,591	32,591	0	l ol	0	0	0	0
SWANTON	ROW	0	02,001	١	Ö	٥	0	0	0
HES 036-1(12)	CONST	302,954	205,139	97,815	0	0	0	0	0
1120 000 1(12)	OTHER	0	0	0	0	٥	0	0	0
Route:	TOTAL	335,545	237,730	97,815	0	0	0	0	0
VT 78/I 89	Description:		TO VT78 IN THE V AN OVERHEAD		XIT #21 IN SWANT	ON, INCLUDING 12	2-FT. TURN LANES	S AT BOTH RAMPS	SAND
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUN PROJECT SUBST		ETE.					
				1					
SAFETY & TRAFFIC OPERATIONS		150,860	150,860	0	0	0	0	0	0
SWANTON	ROW	0	500.400	0	0	0	0	0	0
STPG ST 036-1(11)S	CONST	804,946	568,136	236,810	0	0	0	0	0
Route:	OTHER	955,806	718,996	236,810	0	0	0	0	0
VT 78	TOTAL	,	· ·	<u> </u>	Ţ	, ,		U	U
V1 70	Description:	PROJECT IS FOR	IMPROVEMENTS	TO VI78 IN SWAN	ITON, IN THE VICI	NITY OF I-89 EXIT	#21.		
Project Manager:	Commonts								
	Comments:	TPROJECT SUBST	ANTIALLY COMPL	FIF.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS	PE	70,000	35,910	34,090	0	0	0	0	0
WATERBURY	ROW	0	0	0	0	0	0	0	0
NHG SGNL(27)	CONST	187,500	0	180,000	7,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	257,500	35,910	214,090	7,500	0	0	0	0
VT 100/I-89 RAMP "G"	Description:	INSTALLATION OF	F TRAFFIC SIGNA	LS AT THE VT100/	Î-89 RAMP "G" INT	ERSECTION IN WA	ATERBURY.		
Project Manager:	Comments:								
JOSH SCHULTZ									
802-828-6980									
SAFETY & TRAFFIC OPERATIONS	PF	0	0	l o	0	0	0	0	0
WATERFORD	ROW	0	0	0	0	o	٥	0	0
HES 093-1(10)	CONST	907,665	107,665	800,000	0	٥	0	0	0
0 000 .(0)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	907,665	107,665	800,000	0	0	0	0	0
I 93	Description:	INSTALLATION, R LINE AND EXTEN	EPLACEMENT OR DING NORTHERL'	R REHABILITATION Y 17.910 KM TO T	I OF SIGNS ALONG HE I-91 INTERCHA	G I-93 IN WATERFO	ORD, BEGINNING	AT THE NEW HAM	PSHIRE STATE
Project Manager: ROGER THOMPSON 802-828-1329	Comments:	SECTION 164 FUN PROJECT SUBST		ETE.					
SAFETY & TRAFFIC OPERATIONS	lne.	56,596	56,596	l 0	0	0	ol	0	0
WILMINGTON	ROW	50,590	J0,590	"	0	0	ا	0	0
HES 010-1(38)	CONST	770,670	٥	120,670	650,000	ő	ő	0	0
1120 010-1(30)	OTHER	0	0	0	0	o	0	0	0
Route:	TOTAL	827,266	56,596	120,670	650,000	0	0	0	0
VT 9/VT 100 SO.	Description:	•		· · · · · ·	RSECTION IN WIL	MINGTON.			
Project Manager:									
Project Manager: TED DOMEY	Comments:	SECTION 164 FUN	NDS.						

SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM SFY 2009 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	
Essex		STPG SGNL()	VT 15/Fort Ethan	50,000	0	0	50,000	0	0	50000	
Statewide		HES CRSH()	N/A	100,000	0	0	100,000	100,000	0	0	
Waterbury	Sue Scribner	STP SGNL(18)	US 2/VT 100/Unio	50,000	0	0	50,000	50,000	0	0	
Wilmington	Josh Schultz	NH TSIG(5)	VT 9/VT 100	35,000	0	0	35,000	28,378	6,622	0	
			Totals:	235,000	0	0	235,000	178,378	6,622	50,000	

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()	BRUCE NYQUIST	828-2696	ROUNDABOUT AT US7/VT103
HARTFORD-HIGHGATE	I 89	HES IM 089-1()	KEVIN MARSHIA	828-2664	INSTALL DELINEATORS, ETC.
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR()			ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY()	AMY GAMBLE	828-1055	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	IM SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	NH SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP HALS()	KEVIN MARSHIA	828-2664	IMPROVE STATE HIGHWAY SAFETY
STATEWIDE	ZZ	STP INTS()	MARIO DUPIGNY-GIROUX	828-0169	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	AMY GAMBLE	828-1055	PEDESTRIAN SIGNAL IMPROVEMEN
STATEWIDE	ZZ	STP SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TSIG(4)SC	DON ALLEN	828-4691	SIGNAL PROJECT SCOPING