

OTHER

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,097,956	14,450,405	14,811,665	15,181,962
TOTAL	14,097,956	14,450,405	14,811,665	15,181,962

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,097,956	14,450,405	14,811,665	15,181,962	0
Route: N/A	TOTAL	0	0	0	14,097,956	14,450,405	14,811,665	15,181,962	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								